2008-2012 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Christian**	**Improve interchange capacity at Rte. 65 in Ozark. SAFETEA-LU high priority project. City of Ozark to fund relocation of 18th Street.**	Engineering:	562	0	0	0	0
Route: **MO 14**		R/W:	0	0	0	0	0
Job No.: **8P0588F**		Construction:	6,104	0	0	0	0
Length: **1.09**	MPO: **Y**	FFOS:	5,806	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**		Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **Spring 08** Federal Cat: **S.T.P.**						
County: **Christian**	**Resurface roadway from Rte. 160 in Nixa to the Finley River Bridge in Ozark.**	Engineering:	101	0	0	0	0
Route: **MO 14**		R/W:	0	0	0	0	0
Job No.: **8P0878C**		Construction:	1,110	0	0	0	0
Length: **5.80**	MPO: **Y**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**		Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Spring 08** Federal Cat: **S.T.P.**						
County: **Christian**	**Resurface roadway from end of route to Rte. 160 north of Nixa.**	Engineering:	19	0	0	0	0
Route: **RT AA**		R/W:	0	0	0	0	0
Job No.: **8S0889F**		Construction:	198	0	0	0	0
Length: **2.61**	MPO: **Y**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**		Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Fall 07** Federal Cat: **S.T.P.**						
County: **Christian**	**Resurface roadway from Rte. 160 to Rte. 65.**	Engineering:	63	0	0	0	0
Route: **RT CC**		R/W:	0	0	0	0	0
Job No.: **8P0878B**		Construction:	554	0	0	0	0
Length: **4.63**	MPO: **Y**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**		Payments:	0	0	0	0	0
Sec Cat: **Thin Lift Overlay**	Award Date: **Spring 08** Federal Cat: **State**						
County: **Greene**	**Improve interchange capacity and safety at I-44.**	Engineering:	900	6	686	0	0
Route: **MO 13**		R/W:	0	1	0	0	0
Job No.: **8P0841**		Construction:	0	0	10,609	0	0
Length: **0.42**	MPO: **Y**	FFOS:	0	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**		Payments:	0	0	0	0	0
Sec Cat: **Regional**	Award Date: **2010** Federal Cat: **N.H.S.**						

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		7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Greene**	**Relocate Evergreen St. signal to south to provide better signal spacing in interchange area at I-44 and Rte. 13 (Kansas Expressway) interchange. Cost share with City of Springfield. City will fund in SFY 2007 with 50% reimbursement by MHTC in SFY 2010 in project 8P0841D**					
Route: **MO 13**						
Job No.: **8P0841C**						
Length: **0.24**	MPO: **Y**					
Fund Cat: **Major Projects & Emerging Needs**						
Sec Cat: **Regional**	Award Date: **2008** Federal Cat: **S.T.P.**					
	Engineering:	36	0	0	0	0
	R/W:	0	0	0	0	0
	Construction:	500	0	0	0	0
	FFOS:	500	0	0	0	0
	Payments:	0	0	0	0	0
County: **Greene**	**Payback to the City of Springfield for project 8P0841C at Rte. 13/Kansas Expressway and Evergreen Street. Relates to project 8P0841C. MoDOT Cost Share Program.**					
Route: **MO 13**						
Job No.: **8P0841D**						
Length: **0.24**	MPO: **Y**					
Fund Cat: **Major Projects & Emerging Needs**						
Sec Cat: **Regional**	Award Date: **N/A** Federal Cat: **State**					
	Engineering:	0	0	0	0	0
	R/W:	0	0	0	0	0
	Construction:	0	0	0	0	0
	FFOS:	0	0	300	0	0
	Payments:	0	0	300	0	0
County: **Greene**	**Pavement improvement between Rte. 123 in Willard and I-44 in Springfield.**					
Route: **US 160**						
Job No.: **8P0879C**						
Length: **8.62**	MPO: **Y**					
Fund Cat: **Taking Care Of System**						
Sec Cat: **Rehab And Reconst**	Award Date: **2009** Federal Cat: **S.T.P.**					
	Engineering:	2	108	0	0	0
	R/W:	0	0	0	0	0
	Construction:	0	1,281	0	0	0
	FFOS:	0	0	0	0	0
	Payments:	0	0	0	0	0
County: **Greene**	**Relocate west outer road and Weaver Rd. intersection 1 mile south of Rte. 60 (James River Freeway) at Weaver Road. Cost Share with Greene Co. and City of Springfield. Let by City of Springfield. R/W acquired by Greene Co. and City of Springfield. Designed by Greene Co.**					
Route: **US 160**						
Job No.: **8S0758**						
Length: **1.01**	MPO: **Y**					
Fund Cat: **Safety**						
Sec Cat: **Safety**	Award Date: **Let by Others** Federal Cat: **Safety**					
	Engineering:	10	0	0	0	0
	R/W:	0	0	0	0	0
	Construction:	2,045	0	0	0	0
	FFOS:	2,045	0	0	0	0
	Payments:	0	0	0	0	0
County: **Greene**	**Improve capacity on Chestnut Expressway at the I-44 interchange and between I-44 and Farm Road 107. To be let with project 8S0795.**					
Route: **266**						
Job No.: **8S0851**						
Length: **0.00**	MPO: **Y**					
Fund Cat: **Major Projects & Emerging Needs**						
Sec Cat: **System Expansion**	Award Date: **Winter 08** Federal Cat: **S.T.P.**					
	Engineering:	703	0	0	0	0
	R/W:	1,090	0	0	0	0
	Construction:	10,000	0	0	0	0
	FFOS:	1,090	0	0	0	0
	Payments:	0	0	0	0	0

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					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Greene**	**Resurface westbound lanes from Rte. H (Glenstone Avenue) to west of Rte. 13 (Kansas Expressway) in Springfield.**			Engineering:	0	5	126	0	0
Route: **IS 44**				R/W:	0	0	0	0	0
Job No.: **8I0754**				Construction:	0	0	1,875	0	0
Length: **2.76**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Statewide Interstate And Major Bridge**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **I/M**	**Federal Oversight**						
County: **Greene**	**Resurface eastbound and westbound lanes from Rte. 65 to Rte. H (Glenstone Ave) in Springfield.**			Engineering:	0	5	74	0	0
Route: **IS 44**				R/W:	0	0	0	0	0
Job No.: **8I0755**				Construction:	0	0	1,072	0	0
Length: **2.80**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Statewide Interstate And Major Bridge**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2010**	Federal Cat: **N.H.S.**	**Federal Oversight**						
County: **Greene**	**Resurface eastbound lanes from Strafford to Greene/Webster County line.**			Engineering:	5	38	0	0	0
Route: **IS 44**				R/W:	0	0	0	0	0
Job No.: **8I0904**				Construction:	0	497	0	0	0
Length: **1.51**	MPO: **Y**			FFOS:	0	0	0	0	0
Fund Cat: **Statewide Interstate And Major Bridge**				Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **N.H.S.**							
County: **Greene**	**Add left turn lanes, improved right turns and signals at Chestnut Expressway and National Avenue in Springfield. Cost share project with City of Springfield. Fed Earmark STP-44-2(2004) of $750,000 to be applied to MoDOT's share. To be let by City of Springfield.**			Engineering:	0	0	0	0	0
Route: **LP 44**				R/W:	0	0	0	0	0
Job No.: **8S0788**				Construction:	0	0	0	0	0
Length: **0.20**	MPO: **Y**			FFOS:	1,750	0	0	0	0
Fund Cat: **Safety**				Payments:	1,750	0	0	0	0
Sec Cat: **Safety**	Award Date: **N/A**	Federal Cat: **Safety**							
County: **Greene**	**Interchange and ramp improvements at Rte. 60/65 in southeast Springfield. To be let in combination with 8P0897 and 8P0898. Amendment 3 new major project.**			Engineering:	375	3,226	0	0	0
Route: **US 60**				R/W:	3,245	0	0	0	0
Job No.: **8P0683C**				Construction:	0	47,951	0	0	0
Length: **1.40**	MPO: **Y**			FFOS:	0	2,976	0	0	0
Fund Cat: **Amendment 3**				Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **2009**	Federal Cat: **N.H.S.**							

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		7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Greene**	**Roadway improvements at the James River Freeway/Glenstone Avenue interchange in Springfield. Cost share project with the City of Springfield. Right-of-way acquired by project 8P0692.**					
Route: **US 60**						
Job No.: **8P0692C**						
Length: **1.00**	MPO: **Y**					
Fund Cat: **Major Projects & Emerging Needs**						
Sec Cat: **System Expansion**	Award Date: **Summer 07** Federal Cat: **N.H.S.**					
Engineering:		418	0	0	0	0
R/W:		0	0	0	0	0
Construction:		6,097	0	0	0	0
FFOS:		5,300	0	0	0	0
Payments:		0	0	0	0	0
County: **Greene**	**Improve westbound bridge L5142 over James River/ Lake Springfield in southeast Springfield. Includes $654,000 of On-System Bridge (BRM) funds allocated by the Ozarks Transportation Organization. To be let in combination with projects 8P0683C and 8P0897.**					
Route: **US 60**						
Job No.: **8P0898**						
Length: **0.40**	MPO: **Y**					
Fund Cat: **Taking Care Of System**						
Sec Cat: **Rehab And Reconst**	Award Date: **2009** Federal Cat: **S.T.P.**					
Engineering:		300	614	0	0	0
R/W:		0	0	0	0	0
Construction:		0	6,971	0	0	0
FFOS:		0	654	0	0	0
Payments:		0	0	0	0	0
County: **Greene**	**Improve capacity from Route 60 (James River Freeway) to Battlefield Road.**					
Route: **US 65**						
Job No.: **8P0605B**						
Length: **2.34**	MPO: **Y**					
Fund Cat: **Major Projects & Emerging Needs**						
Sec Cat: **System Expansion**	Award Date: **2010** Federal Cat: **N.H.S.**					
Engineering:		100	100	700	0	0
R/W:		0	0	0	0	0
Construction:		0	0	10,821	0	0
FFOS:		0	0	0	0	0
Payments:		0	0	0	0	0
County: **Greene**	**Add dual left-turn lanes, improve right-turn lane capacity at the Primrose Street intersection with Glenstone Avenue in Springfield. Cost share project with the City of Springfield.**					
Route: **BU 65**						
Job No.: **8P0789**						
Length: **0.20**	MPO: **Y**					
Fund Cat: **Safety**						
Sec Cat: **Safety**	Award Date: **Winter 08** Federal Cat: **Safety**					
Engineering:		192	0	0	0	0
R/W:		0	0	0	0	0
Construction:		2,650	0	0	0	0
FFOS:		2,650	0	0	0	0
Payments:		0	0	0	0	0
County: **Greene**	**Pavement improvement from Rte. 60 to the Ozarks Transportation Organization boundary. Let in combination with project 8P0893 to provide smooth pavement south to Rte. EE.**					
Route: **US 65**						
Job No.: **8P0880**						
Length: **9.54**	MPO: **Y**					
Fund Cat: **Taking Care Of System**						
Sec Cat: **Thin Lift Overlay**	Award Date: **2010** Federal Cat: **S.T.P.**					
Engineering:		0	25	304	0	0
R/W:		0	0	0	0	0
Construction:		0	0	4,693	0	0
FFOS:		0	0	0	0	0
Payments:		0	0	0	0	0

BETTER ROADS BRIGHTER FUTURE

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				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Greene**	**Improve northbound bridge A0647 over Rte. 60 in southeast Springfield. To be let in combination with projects 8P0683C and 8P0898.**		Engineering:	200	397	0	0	0
Route: **US 65**			R/W:	0	0	0	0	0
Job No.: **8P0897**			Construction:	0	4,451	0	0	0
Length: **0.40**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **S.T.P.**						
County: **Greene**	**Improve safety on northbound bridge over Lake Springfield.**		Engineering:	23	0	0	0	0
Route: **US 65**			R/W:	0	0	0	0	0
Job No.: **8P0914**			Construction:	255	0	0	0	0
Length: **0.40**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Safety**			Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **Fall 07**	Federal Cat: **Safety**						
County: **Greene**	**Resurface roadway and improve pavement from Springfield-Branson National Airport to Rte. 13.**		Engineering:	2	85	0	0	0
Route: **MO 744**			R/W:	0	0	0	0	0
Job No.: **8P0879B**			Construction:	0	927	0	0	0
Length: **3.66**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **2009**	Federal Cat: **S.T.P.**						
County: **Greene**	**Resurface roadway from Rte. H to Rte. 65 north of Springfield.**		Engineering:	32	0	0	0	0
Route: **RT AA**			R/W:	0	0	0	0	0
Job No.: **8S0889B**			Construction:	387	0	0	0	0
Length: **5.10**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Fall 07**	Federal Cat: **S.T.P.**						
County: **Greene**	**Construct roadway connection to serve new Midfield Terminal at Springfield/Branson National Airport. Funded by the City of Springfield and Greene County. To be let in combination with project 8S0851.**		Engineering:	362	2	0	0	0
Route: **AIRPORT BOULEVARD**			R/W:	800	0	0	0	0
Job No.: **8S0795**			Construction:	5,602	0	0	0	0
Length: **0.00**	MPO: **Y**		FFOS:	6,402	0	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **System Expansion**	Award Date: **Winter 08**	Federal Cat: **S.T.P.**						

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				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Greene**	**Resurface roadway from Rte. 65 to Rte. 125 north of Springfield.**		Engineering:	14	0	0	0	0
Route: **RT C**			R/W:	0	0	0	0	0
Job No.: **8S0889C**			Construction:	138	0	0	0	0
Length: **3.66**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Fall 07**	Federal Cat: **S.T.P.**						
County: **Greene**	**Replace bridge and improve interchange capacity and safety on Rte. H from north of FR 102 (Valley Water Mill) to south of I-44. Cost share project with Greene County and the City of Springfield.**		Engineering:	10	542	0	0	0
Route: **RT H**			R/W:	0	0	0	0	0
Job No.: **8S0724**			Construction:	0	8,441	0	0	0
Length: **0.79**	MPO: **Y**		FFOS:	2,550	1,895	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Fall 08**	Federal Cat: **S.T.P.**						
County: **Greene**	**Add turn lanes and signal at Republic High School. Cost share project with the Republic R-III School District and the City of Republic. Project includes STP-Urban funds allocated to the City of Republic.**		Engineering:	15	108	0	0	0
Route: **RT M**			R/W:	75	0	0	0	0
Job No.: **8S0835**			Construction:	0	1,690	0	0	0
Length: **1.02**	MPO: **Y**		FFOS:	75	1,602	0	0	0
Fund Cat: **Major Projects & Emerging Needs**			Payments:	0	0	0	0	0
Sec Cat: **Safety**	Award Date: **Summer 08**	Federal Cat: **State**						
County: **Greene**	**Resurface roadway from Bus. 160 in Willard to Rte. 13.**		Engineering:	29	0	0	0	0
Route: **RT O**			R/W:	0	0	0	0	0
Job No.: **8S0889E**			Construction:	355	0	0	0	0
Length: **5.70**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Fall 07**	Federal Cat: **S.T.P.**						
County: **Greene**	**Design and construct a traffic management center for the Springfield area. To be let by the City of Springfield. Fed. No. ITS-0329(801) 100% fed. Fed.No. ITS-0429(801) 50% Fed. 10% Springfield, 10% MoDOT Operations, 30% soft match from previous work.**		Engineering:	0	0	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **8P0761**			Construction:	954	762	0	0	0
Length: **0.00**	MPO: **Y**		FFOS:	0	740	0	0	0
Fund Cat: **Taking Care Of System**			Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **Let by Others**	Federal Cat: **S.T.P.** **Federal Oversight**						

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County: **Greene**	**Phase II of field device deployment of the Intelligent Transportation System on various routes in the Springfield Area. To be let by the City of Springfield. Project involves Federal ITS project number ITS-0529(801).**	Engineering:	0	0	0	0	0
Route: **Various**		R/W:	0	0	0	0	0
Job No.: **8Q0830B**		Construction:	1,326	0	0	0	0
Length: **0.00**	MPO: **Y**	FFOS:	1,105	0	0	0	0
Fund Cat: **Taking Care Of System**		Payments:	0	0	0	0	0
Sec Cat: **Systems Operations**	Award Date: **Let by Others** Federal Cat: **S.T.P.** **Federal Oversight**						
County: **Greene**	**Resurface roadway from Rte. 13 to Rte. H north of Springfield.**	Engineering:	18	0	0	0	0
Route: **RT WW**		R/W:	0	0	0	0	0
Job No.: **8S0889D**		Construction:	188	0	0	0	0
Length: **3.49**	MPO: **Y**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**		Payments:	0	0	0	0	0
Sec Cat: **Rehab And Reconst**	Award Date: **Fall 07** Federal Cat: **S.T.P.**						
County: **Various**	**Payback for Safe and Sound bridges in the Ozarks Transportation Organization area (District 8).**	Engineering:	0	0	0	0	0
Route: **Various**		R/W:	0	0	0	0	0
Job No.: **5B0800X**		Construction:	0	0	0	0	0
Length: **0.00**	MPO: **Y**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**		Payments:	7	0	0	133	133
Sec Cat: **Rehab And Reconst**	Award Date: **N/A** Federal Cat: **S.T.P.**						
County: **Various**	**SFY 2009 on-call guardrail and guard cable repair in the Ozarks Transportation Organization area. To be let in SFY 2008 in combination with 8P0874.**	Engineering:	17	0	0	0	0
Route: **Various**		R/W:	0	0	0	0	0
Job No.: **8I0870**		Construction:	201	0	0	0	0
Length: **0.00**	MPO: **Y**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**		Payments:	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Award Date: **Spring 08** Federal Cat: **S.T.P.**						
County: **Various**	**SFY 2010 on-call guardrail and guard cable repair in the Ozarks Transportation Organization area. To be let in SFY 2009 in combination with 8P0857.**	Engineering:	0	17	0	0	0
Route: **Various**		R/W:	0	0	0	0	0
Job No.: **8P0856**		Construction:	0	207	0	0	0
Length: **0.00**	MPO: **Y**	FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**		Payments:	0	0	0	0	0
Sec Cat: **Routine Maintenance**	Award Date: **2009** Federal Cat: **State**						

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Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Various**	**SFY 2011 on-call guardrail and guard cable repair in the Ozarks Transportation Organization area. To be let in SFY 2010 in combination with 8P0859.**		Engineering:	0	0	17	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **8P0858**			Construction:	0	0	213	0	0
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**								
Sec Cat: **Routine Maintenance**	Award Date: **2010**	Federal Cat: **S.T.P.**	Payments:	0	0	0	0	0
County: **Various**	**SFY 2011 pavement improvements on major routes throughout the Ozarks Transportation Organization area.**		Engineering:	0	0	73	140	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **8P0881**			Construction:	0	0	0	2,229	0
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Taking Care Of System**								
Sec Cat: **Rehab And Reconst**	Award Date: **2011**	Federal Cat: **S.T.P.**	Payments:	0	0	0	0	0
County: **Various**	**SFY 2008 on-call work zone enforcement in the Ozarks Transportation Organization Area.**		Engineering:	0	0	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **8P0907**			Construction:	75	0	0	0	0
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Safety**								
Sec Cat: **Safety**	Award Date: **N/A**	Federal Cat: **Safety**	Payments:	0	0	0	0	0
County: **Various**	**SFY 2010 on-call work zone enforcement in the Ozarks Transportation Organization area.**		Engineering:	0	0	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **8P0909**			Construction:	0	0	159	0	0
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Safety**								
Sec Cat: **Safety**	Award Date: **2010**	Federal Cat: **Safety**	Payments:	0	0	0	0	0
County: **Various**	**SFY 2009 on-call work zone enforcement in the Ozarks Transportation Organization area.**		Engineering:	0	0	0	0	0
Route: **Various**			R/W:	0	0	0	0	0
Job No.: **8P0911**			Construction:	0	31	0	0	0
Length: **0.00**	MPO: **Y**		FFOS:	0	0	0	0	0
Fund Cat: **Safety**								
Sec Cat: **Safety**	Award Date: **Summer 08**	Federal Cat: **Safety**	Payments:	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
County: **Various**	**SFY 2008 on-call asphalt pavement repair on major routes throughout the Ozarks Transportation Organization area.**					
Route: **Various**						
Job No.: **8P0916**						
Length: **0.00**	MPO: **Y**					
Fund Cat: **Taking Care Of System**						
Sec Cat: **Routine Maintenance**	Award Date: **Summer 07** Federal Cat: **State**					
Engineering:		15	0	0	0	0
R/W:		0	0	0	0	0
Construction:		204	0	0	0	0
FFOS:		0	0	0	0	0
Payments:		0	0	0	0	0
County: **Various**	**SFY 2008 operation and management of the OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area. $510,000 of these funds will be transferred to the District Operations Budget.**					
Route: **Various**						
Job No.: **8Q0876**						
Length: **0.00**	MPO: **Y**					
Fund Cat: **Major Projects & Emerging Needs**						
Sec Cat: **Systems Operations**	Award Date: **N/A** Federal Cat: **S.T.P.**					
Engineering:		0	0	0	0	0
R/W:		0	0	0	0	0
Construction:		516	0	0	0	0
FFOS:		0	0	0	0	0
Payments:		0	0	0	0	0
County: **Various**	**SFY 2010 operation and management of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area.**					
Route: **Various**						
Job No.: **8Q0882**						
Length: **0.00**	MPO: **Y**					
Fund Cat: **Major Projects & Emerging Needs**						
Sec Cat: **Systems Operations**	Award Date: **2010** Federal Cat: **S.T.P.**					
Engineering:		0	0	0	0	0
R/W:		0	0	0	0	0
Construction:		0	0	752	0	0
FFOS:		0	0	0	0	0
Payments:		0	0	0	0	0
County: **Various**	**SFY 2011 operation and management of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area.**					
Route: **Various**						
Job No.: **8Q0883**						
Length: **0.00**	MPO: **Y**					
Fund Cat: **Major Projects & Emerging Needs**						
Sec Cat: **Systems Operations**	Award Date: **2011** Federal Cat: **S.T.P.**					
Engineering:		0	0	0	0	0
R/W:		0	0	0	0	0
Construction:		0	0	0	874	0
FFOS:		0	0	0	0	0
Payments:		0	0	0	0	0
County: **Various**	**SFY 2009 operation and management of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area.**					
Route: **Various**						
Job No.: **8Q0884**						
Length: **0.00**	MPO: **Y**					
Fund Cat: **Major Projects & Emerging Needs**						
Sec Cat: **Systems Operations**	Award Date: **Summer 08** Federal Cat: **S.T.P.**					
Engineering:		0	0	0	0	0
R/W:		0	0	0	0	0
Construction:		0	707	0	0	0
FFOS:		0	0	0	0	0
Payments:		0	0	0	0	0

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County: **Various**
Route: **Various**
Job No.: **8Q0913**
Length: **0.00** MPO: **Y**
Fund Cat: **Major Projects & Emerging Needs**
Sec Cat: **Systems Operations** Award Date: **2012** Federal Cat: **S.T.P.**

SFY 2012 operations and management of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area.

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2007-6/2008	7/2008-6/2009	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012
Engineering:	0	0	0	0	58
R/W:	0	0	0	0	0
Construction:	0	0	0	0	956
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0
FFOS:	29,273	7,867	300	0	0
Total R/W:	5,210	1	0	0	0
Total Construction:	39,459	73,916	30,194	3,103	956
Paybacks:	1,757	0	300	133	133
Sub-Total:	46,426	73,917	30,494	3,236	1,089
Total Engineering:	4,523	5,278	1,980	140	58
Grand Total:	50,949	79,195	32,474	3,376	1,147

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