

Multimodal Operations

The Multimodal Operations Division performs statewide planning, grant administration, and technical assistance, in areas of aviation, railroads, transit, freight and waterways. In addition, MoDOT does have regulatory responsibility over railroads.

This section begins with an estimated financial summary for the next five state fiscal years. Financial information for fiscal year 2010 is based on the best available information. Financial summaries beyond fiscal year 2011 are estimates. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables.

Program descriptions, funding priorities and associated projects are described within the appropriate modal area of responsibility. The programs and projects identified in this section are based on the best information available at the time of printing. Projects that exceed the estimated cost by 10 percent or \$75,000 will be brought to the Missouri Highways and Transportation Commission (MHTC) for approval, except as prescribed in federally funded program guidelines. MoDOT will handle lesser amounts. The inclusion of any specific project in this section does not constitute final approval of or the commitment of any funds by the Missouri Highways and Transportation Commission.

Multimodal Operations Estimated Financial Summary – FY 2010-2014

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
STAR Fund	State Cost Total	500,000 500,000	500,000 500,000	500,000 500,000	500,000 500,000	500,000 500,000
Aviation Program	Federal Cost State Cost Total	40,446,900 15,883,850 56,330,750	28,580,937 14,769,150 43,350,087	31,304,544 16,888,990 48,193,534	31,133,287 15,878,443 47,011,730	30,291,775 14,798,525 45,090,300
Railroad Program State Supported Passenger Rail Service	State Cost Total	8,800,000 8,800,000	9,200,000 9,200,000	9,600,000 9,600,000	10,000,000 10,000,000	10,400,000 10,400,000
Railroad Program Amtrak Advertising	State Cost Total	125,000 125,000	125,000 125,000	125,000 125,000	125,000 125,000	125,000 125,000
Railroad Program Station Improvements	State Cost Total	25,000 25,000	25,000 25,000	25,000 25,000	25,000 25,000	25,000 25,000
Railroad Program UP Track Improvements	Federal Cost Total	14,100,000 14,100,000				
Railroad Program Rail Crossing Safety Program	State Cost Federal Cost Total	2,854,000 11,416,000 14,270,000	2,991,000 11,964,000 14,955,000	1,363,000 5,452,000 6,815,000	650,000 2,600,000 3,250,000	290,000 1,160,000 1,450,000
Railroad Program High Speed Rail Corridor Planning	Federal Cost Total:	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000
Transit Program – FTA Section 5303 and 5305	Federal Cost Total	1,383,378 1,383,378	1,383,378 1,383,378	1,383,378 1,383,378	1,383,378 1,383,378	1,383,378 1,383,378
Transit Program – FTA Section 5304	Federal Cost Total	293,983 293,983	293,983 293,983	293,983 293,983	293,983 293,983	293,983 293,983
Transit Program – FTA Section 5307	Federal Cost State Cost Total	129,363,182 2,797,142 132,160,324	54,063,182 2,797,142 56,860,324	54,063,182 2,797,142 56,860,324	54,063,182 2,797,142 56,860,324	54,063,182 2,797,142 56,860,324
Transit Program – FTA Section 5309	Federal Cost Total	30,000,000 30,000,000	20,000,000 20,000,000	20,000,000 20,000,000	20,000,000 20,000,000	20,000,000 20,000,000
Transit Program – FTA Section 5310	Federal Cost Total	2,655,250 2,655,250	2,655,250 2,655,250	2,655,250 2,655,250	2,655,250 2,655,250	2,655,250 2,655,250

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Transit Program – FTA Section 5311	Federal Cost	34,776,120	13,776,120	13,776,120	13,776,120	13,776,120
	State Cost	1,105,407	1,105,407	1,105,407	1,105,407	1,105,407
	Total	35,881,527	14,881,527	14,881,527	14,881,527	14,881,527
Transit Program – FTA Section 5311 (b)	Federal Cost	192,568	192,568	192,568	192,568	192,568
	Total	192,568	192,568	192,568	192,568	192,568
Transit Program – FTA Section 5316	Federal Cost	1,318,047	1,318,047	1,318,047	1,318,047	1,318,047
	Total	1,318,047	1,318,047	1,318,047	1,318,047	1,318,047
Transit Program – FTA Section 5317	Federal Cost	713,594	713,594	713,594	713,594	713,594
	Total	713,594	713,594	713,594	713,594	713,594
Transit Program MEHTAP	State Cost	3,443,732	3,443,732	3,443,732	3,443,732	3,443,732
	Total	3,443,732	3,443,732	3,443,732	3,443,732	3,443,732
Waterways Program Administrative Port	State Cost	626,000	4,981,000	5,238,000	3,800,000	2,963,000
	Total	626,000	4,981,000	5,238,000	3,800,000	2,963,000
TOTAL	Federal Total	268,659,022	136,941,059	133,152,666	130,129,409	127,847,897
	State Total	36,160,131	39,937,431	41,086,271	38,324,724	36,447,806
	Total	304,819,153	176,878,490	174,238,937	168,454,133	164,295,703

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund (STAR), and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in state statute 226.191. The Missouri Highways and Transportation Commission administer the funds, which assists political subdivisions or not-for-profit organizations in the development of non-highway related transportation facilities. This includes aviation, rail, water, freight or mass transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or mass transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received at any time; however, they are reviewed twice a year on March 1 and September 1. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes the construction of approximately 150 T-hangars, two aviation-fueling facilities and a general aviation terminal building. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, MetroLink and public transit modes.

Aviation

Grant Program Funding - Aviation grant programs assist eligible sponsors in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program and provides up to 95 percent of eligible project costs. Missouri is one of ten states currently participating in the State Block Grant Program under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the larger airports with commercial passenger service over 10,000 annual passenger enplanements.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, programs such as the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 69 airports participating in this entitlement program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. Current federal legislation for the non-primary entitlement program expires in 2009. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff will continue to aggressively pursue this additional funding whenever possible.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

Project Priorities - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems, MoDOT State Airport System Plan, and coordination with East-West Gateway Council of Governments and Mid-America Regional Council. The National Plan of Integrated Airport Systems establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. Other factors considered are the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. While this part is subjective, it is based upon facts and experience.

**MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2010- 2014
AVIATION PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
Albany	1	Pavement maintenance		120,000			
Aurora	8	Environmental assessment & obstruction removal		230,000			
Aurora	8	Construct new terminal apron with t-hangar taxilanes					1,050,000
Ava	8	Land acquisition				100,000	
Bethany	1	Pavement maintenance		100,000			
Bolivar	8	Pavement maintenance	200,000				
Bolivar	8	AWOS		200,000			
Bolivar	8	Acquire land for runway extension		1,000,000			
Boonville	5	Environmental assessment and land acquisition		250,000			
Boonville	5	Construct t-hangar taxilanes			460,000		
Boonville	5	Construct runway extension and partial parallel taxiway					1,820,000
Bowling Green	3	Land acquisition		1,050,000			
Bowling Green	3	Environmental assessment	60,000				
Bowling Green	3	Construct apron and taxiway				1,100,000	
Branson West	8	Runway construction, airfield paving	7,700,000				
Brookfield/Marceline	2	Airport layout plan			75,000		
Buffalo	8	Airport layout plan			50,000		
Butler	7	Land acquisition				260,000	
Butler	7	AWOS					300,000
Cabool	9	Rehabilitate and widen runway			380,000		
Camdenton	5	Land acquisition	700,000				
Camdenton	5	Master Plan Update & environmental assessment	150,000				
Camdenton	5	Land acquisition for partial parallel taxiway				600,000	

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LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
Camdenton	5	Taxilane reconstruction					370,000
Camdenton	5	AWOS					350,000
Cape Girardeau	10	Operate air traffic control tower	167,000	167,000	167,000	167,000	167,000
Cape Girardeau	10	Pavement maintenance & drainage improvements		884,000			
Cape Girardeau	10	Land acquisition			765,000		
Cape Girardeau	10	Rehabilitate Taxiway A					2,300,000
Cape Girardeau	10	Reconstruct Taxiway F					700,000
Carrollton	2	Pavement maintenance	100,000				
Caruthersville	10	Rehabilitate runway lighting and install PAPIs	352,000				
Caruthersville	10	Pavement rehabilitation		450,000			
Caruthersville	10	Construct hangar taxilanes				300,000	
Cassville	7	Land acquisition		510,000			
Chillicothe	2	Land acquisition and construct new runway		4,000,000			
Clinton	4	Construct runway 2/20 Phase I		5,390,000			
Columbia	5	Apron and taxilane rehabilitation					350,000
Creve Coeur	6	Rehabilitate taxilanes			200,000		
Creve Coeur	6	RPZ land acquisition			200,000		
Cuba	9	Runway extension					1,500,000
Dexter	10	AWOS			300,000		
Doniphan	9	Pavement maintenance		300,000			
Doniphan	9	Airport layout plan			50,000		
El Dorado Springs	7	Pavement maintenance					90,000
Eldon	5	Construct runway 18/36 extension & partial parallel taxiway	3,200,000				

**MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2010- 2014
AVIATION PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
Farmington	10	Construct partial parallel taxiway	1,700,000				
Farmington	10	Obstruction removal			260,000		
Farmington	10	Acquire land for runway extension				1,300,000	
Festus	6	Pavement maintenance		150,000			
Fredericktown	10	Pavement maintenance & obstruction removal		100,000			
Fredericktown	10	Pavement maintenance and parallel taxiway reconstruction					900,000
Grain Valley	4	Feasibility study & airport site selection					100,000
Hannibal	3	Construct access road	185,000				
Hannibal	2	Environmental assessment and land acquisition		340,000			
Hannibal	3	Extend runway				3,100,000	
Harrisonville	4	Rehabilitate south t-hangar taxilanes		466,000			
Harrisonville	4	Pavement rehabilitation			500,000		
Harrisonville	4	Acquire land for runway extension					5,300,000
Higginsville	4	Pavement maintenance	825,000				
Houston	9	Construct partial parallel taxiway				700,000	
Jefferson City	5	Construct taxiway B				3,340,000	
Jefferson City	5	Pavement maintenance					800,000
Jefferson City	5	Acquire snow removal equipment					187,000
Jefferson City	5	Operate air traffic control tower	100,000	100,000	100,000	100,000	100,000
Joplin	7	Operate air traffic control tower	40,000	40,000	40,000	40,000	40,000
Kennett	10	Pavement maintenance & apron reconstruction		950,000			
Kennett	10	Land acquisition			160,000		
Kennett	10	Construct t-hangar taxilanes			400,000		

**MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2010- 2014
AVIATION PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
Kennett	10	AWOS					300,000
Kirksville	2	Airport perimeter fence				780,000	
Kirksville	2	Upgrade runway lights				250,000	
Kirksville	2	Acquire snow removal equipment					676,000
Lamar	7	Construct new runway, connecting taxiways, & obstruction removal			4,000,000		
Lebanon	8	Acquire land for runway extension		1,900,000			
Lebanon	8	Construct runway extension and parallel taxiway					5,000,000
Lee's Summit	4	Construct runway extension, parallel taxiway and apron	7,368,000				
Lee's Summit	4	Construct new Air Traffic Control Tower			3,000,000		
Lewis County	3	Update Master Plan; conduct environmental assessment				210,000	
Lewis County	3	Relocate access road				50,000	
Lewis County	3	AWOS				300,000	
Lincoln County		Airport Master Plan and environmental assessment	190,000				
Macon	2	Acquire land, extend & widen runway; grading		1,700,000			
Macon	2	Extend & widen runway-pave; light & mark			1,658,000		
Malden	10	Install runway 18/36 REILs & PAPIs, rehab edge lights	800,000				
Malden	10	Runway and taxiway pavement maintenance	670,000				
Malden	10	Pavement maintenance			2,135,000		
Mansfield	8	Rehabilitate runway lights		60,000			
Mansfield	8	Pavement maintenance; grading; obstruction removal		425,000			
Marshall	2	Apron and t-hangar pavement rehabilitation	2,200,000				
Maryville	1	Pavement maintenance				200,000	
Memphis	3	Runway rehabilitation				1,100,000	

**MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2010- 2014
AVIATION PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
Memphis	3	Expand apron; construct taxilanes				400,000	
Mexico	3	Taxiway widening			100,000		
Mexico	3	Relocate runway 6 end		1,000,000			
Moberly	2	Apron rehabilitation				945,000	
Moberly	2	Runway 5/23 pavement rehabilitation				365,000	
Monett	7	Pavement maintenance			300,000		
Monett	7	AWOS			300,000		
Monett	7	Hangar taxilane rehabilitation				50,000	
Monroe City	3	Pavement maintenance	130,000				
Mosby	4	Construct t-hangar taxilanes	520,000				
Mosby	4	Land acquisition		2,000,000			
Mosby	4	Pavement maintenance				400,000	
Mosby	4	Construct taxilanes					900,000
Mount Vernon	7	Pavement maintenance	350,000				
Mount Vernon	7	Airport layout plan			60,000		
Mountain Grove	8	Widen and strengthen runway		700,000			
Mountain Grove	8	Land acquisition			500,000		
Mountain View	9	Safety area grading				1,050,000	
Mountain View	9	Overlay runway, taxiway & apron					1,100,000
Neosho	7	Land acquisition & obstruction removal			360,000		
Neosho	7	Construct taxilanes			1,500,000		
Nevada	7	Reconstruct apron - Phase 1		710,000			
Nevada	7	Reconstruct apron - Phase 2			630,000		

**MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2010- 2014
AVIATION PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
New Madrid County	10	Acquire land and obstruction removal for runway extension				300,000	
New Madrid County	10	Extend runway and construct partial parallel taxiway					1,200,000
Osage Beach - GrandGlaize	5	Land acquisition			1,500,000		
Osage Beach - Lee C. Fine	5	Construct hangar taxilanes			300,000		
Perryville	10	AWOS			300,000		
Piedmont	10	Terminal area improvements				350,000	
Poplar Bluff	10	T-hangar pavement maintenance; improve drainage				210,000	
Richland	9	Pavement maintenance	100,000				
Rolla	5	Construct hanger taxilanes			360,000		
Rolla	5	Pavement maintenance				800,000	
Saint Clair	6	Runway safety area grading improvements				100,000	
Saint Joseph	1	Realign taxiway Bravo West			5,250,000		
Saint Joseph	1	Rehabilitate taxiway Alpha			5,000,000		
Saint Joseph	1	Airfield pavement maintenance			900,000		
Saint Joseph	1	Safety area grading		300,000			
Saint Joseph	1	Construct air traffic control tower				5,000,000	
Saint Joseph	1	Airport perimeter fencing					880,000
Saint Louis - Lambert	6	Construct aircraft apron	4,800,000				
Salem	9	Land acquisition and obstruction removal				400,000	
Sedalia	5	Reconstruct runway 18/36					5,000,000
Sikeston	10	Relocate taxiway		1,700,000			
Sikeston	10	Apron expansion				800,000	
Sikeston	10	Rehabilitate runway lighting		750,000			

**MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2010- 2014
AVIATION PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
Spirit of St. Louis	6	Relocate localizer	500,000				
Spirit of St. Louis	6	Construct aircraft hush house	2,800,000				
Spirit of St. Louis	6	Wildlife study		50,000			
Spirit of St. Louis	6	Land acquisition	1,624,000	1,624,000	1,675,000		
Statewide		Scoping and design	1,100,000	1,250,000	1,000,000	1,000,000	1,300,000
Statewide		ASM system	50,000				
Statewide		5010 Airport Inspections	53,000	53,000			
Statewide		Automated weather observing system; NADIN Access	50,000				
Statewide		Automated weather observing system ongoing maintenance	60,000	60,000	70,000	70,000	70,000
Statewide		Non-primary airport entitlement program	9,576,000	9,734,000	9,576,000	9,576,000	9,892,000
Statewide		PCI pavement study	400,000				
Statewide		Air service development	2,222,000	2,222,000	2,222,000	2,222,000	2,222,000
Statewide		Mobile ARFF trainer	1,800,000				
Steele	10	Airport layout plan; aeronautical survey		130,000			
Sullivan	6	Acquire land for RPZ			2,500,000		
Sullivan	6	Pavement maintenance				200,000	
Taney County	8	Rehabilitate runway lights			350,000		
Tarkio	1	Pavement maintenance			200,000		
Tarkio	1	Land acquisition & obstruction removal				175,000	
Tarkio	1	Extend runway; construct partial parallel taxiway					1,600,000
Trenton	2	Pavement maintenance & lighting improvements		500,000			
Unionville	2	Airport layout plan	65,000				
Van Buren	9	Rehabilitate runway, taxiway and apron		614,000			

**MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2010- 2014
AVIATION PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
Warrensburg	4	Relocate apron and parallel taxiway to runway 18/36, construct access road	4,500,000				
Warrensburg	4	Acquire land for runway extension		1,500,000			
Warrensburg	4	Runway 13/31 rehabilitation			250,000		
Warrensburg	4	Extend runway 18/36				9,200,000	
Warsaw	5	Parallel taxiway, VGSIs, grading	1,600,000				
Warsaw	5	Extend runway				1,600,000	
Washington	3	Apron and taxilane rehabilitation	1,100,000				
Washington	3	Land acquisition and obstruction removal		620,000			
Washington	3	Construct taxiway, apron, and access road					1,800,000
West Plains	9	Reconstruct hangar area pavement			350,000		
West Plains	9	Construct partial parallel taxiway			1,300,000		
West Plains	9	Pavement maintenance				663,000	
West Plains	9	Perimeter fencing				577,000	
Willow Springs	9	Pavement maintenance		130,000			
TOTAL			60,107,000	46,529,000	51,753,000	50,450,000	48,364,000

Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, IL. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved into Missouri on the rail system. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger service between St. Louis and Kansas City.

The MoDOT Multimodal Division administers the state's railroad program. This program includes freight rail regulation, passenger rail, light rail safety regulation, highway/rail crossing safety, rail/highway construction, and railroad safety inspection and outreach.

Passenger Rail – Two round-trips per day are currently provided between St. Louis and Kansas City (*Missouri River Runner*), with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In FY 08, service was provided to more than 138,000 passengers. There is not a dedicated funding source for passenger rail. Passenger rail is subject to legislative general revenue appropriation each year.

In FY 09, Amtrak's cost of providing the service was \$8,000,000 and the Missouri General Assembly appropriated \$8,000,000 for the service. In FY 10, Amtrak's cost of providing the service will be approximately \$8,800,000. The Missouri General Assembly has been asked to appropriate that amount.

The passenger rail route is owned and maintained by the Union Pacific Railroad. During calendar year 2009, the railroad has scheduled major track work projects. The projects include cross-tie replacement, track undercutting and curve rail replacement. These projects could affect how the service operates and may require alternate schedules of trains in certain situations.

Highway/Rail Crossing Safety Program - There are approximately 3,900 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a hazard exposure index that considers such items as train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Each year, there are approximately \$5.9 million of FHWA Surface Transportation Program Safety Funds, and approximately \$1.2 million state funds from the state Grade Crossing Safety Account available to address safety issues at these crossings. The Grade Crossing Safety Account funds are created from a state motor vehicle licensing fee. On the average, it costs \$200,000 - \$250,000 per crossing for highway/rail safety improvements, resulting in improvement to approximately 30 to 35 crossings per year. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope and completion dates depending on funding availability and programming restrictions, each fiscal year. A project may also last for a duration of more than one, two or more fiscal years due to funding restrictions and other unanticipated events. Since 1976, this program has resulted in an 81 percent decrease in crashes; a 76 percent decrease in fatalities; and an 83 percent decrease in injuries.

Railroad Acronyms

AM	Arkansas and Missouri Railroad Company
BGKX	Belton-Grandview Railway
BSR	Branson Scenic Railway
BNSF	BNSF Railway Company
CMR	Central Midland Railway Company
COLT	Columbia Terminal Railroad Company
DM&E	Dakota, Minnesota & Eastern Railroad Corporation
KAW	Kaw River Railroad
KCS	Kansas City Southern Railway Company
KCT	Kansas City Terminal Railway Company
MRS	Manufacturers' Railway Company
MNA	Missouri & Northern Arkansas Railroad Company
MVP	Missouri Valley Park Switching Service
NS	Norfolk Southern Railway Company
OVA	Ozark Valley Railroad
SLIM	St. Louis Iron Mountain Railroad
SE	SEMO Port Railroad, Inc.
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railroad Company

**MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2010- 2014
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
St. Louis to Kansas City State Supported Passenger Rail Service Amtrak (National Railroad Passenger Corporation)	4,5,6	Continue operation and provide equipment capital share cost of service between St. Louis-Kansas City (Missouri River Runner) trains	8,800,000	9,200,000	9,600,000	10,000,000	10,400,000
St. Louis to Kansas City State Supported Passenger Rail Service Amtrak (National Railroad Passenger Corporation)	All	Advertising/promotional costs for the St. Louis - Kansas City corridor	125,000	125,000	125,000	125,000	125,000
St Louis, MO - Kansas City, MO UP track improvements from St Louis to Kansas City MoDOT UP Capacity Study (subject to ARRA appropriation)	4, 5, 6	Rail/highway crossing hazard elimination; environmental & preliminary engineering study; track infrastructure improvements	14,100,000				
Missouri Amtrak passenger stations (Kansas City-Independence-Lee's Summit-Warrensburg Sedalia-Jefferson City-Hermann-Washington-Kirkwood St. Louis-La Plata-Poplar Bluff)	2,4,5,6,8	Station repairs/improvements to Missouri Amtrak passenger stations	25,000	25,000	25,000	25,000	25,000
St. Louis to Kansas City Planning funds for high speed rail corridor	4,5,6	Rail/highway crossing hazard elimination; feasibility study; environmental & preliminary engineering study; infrastructure improvements; equipment acquisition for St. Louis to Kansas City route	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
60 th Ln - in Halls, Buchanan Co - BNSF DOT# 095 227F	1	Install active warning devices				200,000	
Bethel Rd - near Halls, Buchanan Co - BNSF DOT# 095 228M	1	Install active warning devices				200,000	
Cotton Wood Rd- near French, Buchanan Co- BNSF DOT# 095 230N	1	Install active warning devices				200,000	
Pettit St - near French, Buchanan Co - BNSF DOT# 095 232C	1	Install active warning devices				200,000	
Prairie Rd - near Forbes, Holt Co - BNSF DOT# 070 160E	1	Install active warning devices, close one crossing	325,000				
Francis St - in St Joseph, Buchanan Co- BNSF DOT# 063 122D	1	LED's and install constant warning circuitry	80,000				
St Joseph, Buchanan Co – BNSF DOT# 063 121W – 4 th Street DOT# 063 116A - Monterey St DOT# 063 118VA - Mitchell St	1	Install active warning devices and closure of crossings	175,000				

**MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2010- 2014
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
Old Hwy 59 - near St Joseph, Buchanan Co - BNSF (DOT# 095 211J)	1	Upgrade active warning devices		380,000			
US 59, Buchanan Co- BNSF Various crossings	1	Various improvements		450,000	450,000		
Unity Rd - near Lock Springs, Daviess Co - UP DOT# 605 609M	1	Install active warning device	220,000				
NW DesMoines Rd - near Lock Springs, Caldwell Co - UP DOT# 605 620M	1	Install active warning devices		250,000			
Banner Ln - near Gibbs, Adair Co - BNSF DOT# 005 081U	2	Install active warning devices		200,000			
Lantern St - in La Plata, Adair Co - BNSF DOT# 005 086D	2	Upgrade active warning devices		25,000			
Owensby St -in La Plata, Macon Co - BNSF DOT# 005 089Y	2	Upgrade active warning devices		25,000			
MO 156 - near La Plata, Macon Co - BNSF DOT# 005 091A	2	Upgrade active warning devices		25,000			
Indiana PI - near La Plata, Macon Co - BNSF DOT# 005 092G	2	Install active warning devices		200,000			
Iceberg PI - near La Plata, Macon Co - BNSF DOT# 005 094V	2	Upgrade active warning devices		25,000			
Hilton Ave - in La Plata, Macon Co - BNSF DOT# 005 095C	2	Upgrade active warning devices		25,000			
Helium St - in La Plata, Macon Co - BNSF DOT# 005 097R	2	Install active warning devices		200,000			
Hauser St - in Marceline, Chariton Co - BNSF DOT# 005 142H	2	Upgrade active warning devices/grade separation feasibility		200,000			
Crocker St - in Marceline, Chariton Co - BNSF DOT# 005 143P	2	Upgrade active warning devices/grade separation feasibility		200,000			
Santa Fe Ave - in Marceline, Chariton Co - BNSF DOT# 005 144W	2	Upgrade active warning devices/grade separation feasibility		200,000			
Rt. B - in Higbee, Randolph Co - KCS DOT# 293 394A	2	Upgrade active warning devices; close Randolph St. (DOT# 293 392L);		200,000			
Coates St - in Moberly, Randolph Co - NS DOT# 483 697J	2	Feasibility study/grade separation			190,000		

**MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2010- 2014
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
Bourqmond Ave - near Brunswick, Chariton Co - NS DOT# 483 767W	2	Install active warning devices	150,000				
Quincy St - in Brunswick, Chariton Co - NS DOT# 483 770E	2	Upgrade active warning devices	150,000				
Polk St - in Brunswick, Chariton Co - NS DOT# 483 774G	2	Upgrade active warning devices	150,000				
Fremont St - in Brunswick, Chariton Co - NS DOT# 483 779R	2	Upgrade active warning devices	150,000				
CR 214 - in Glasgow, Howard Co - KCS DOT# 293 421U	2	Install active warning devices		160,000			
Odell St - in Marshall, Saline Co - KCS DOT# 293 465U	2	Upgrade active warning devices		160,000			
Miami St - in Marshall, Saline Co - KCS DOT# 293 471X	2	Upgrade active warning devices		160,000			
Benton St - in Marshall, Saline Co - KCS DOT# 293 470R	2	Upgrade active warning devices		160,000			
Boyd St - in Marshall, Saline Co - KCS DOT# 293 468P	2	Upgrade active warning devices		160,000			
Marshall, Saline Co - KCS DOT# 293 467H – English St DOT 293 466B – Jefferson St – close DOT#293 469W – Lyons St	2	Upgrade active warning devices		200,000			
Route W - near Bogard, Carroll Co - BNSF DOT# 068 814K	2	Upgrade active warning devices	200,000				
County Roads - west of Carrollton, Carrol Co – BNSF/NS	2	Various closures and upgrades	1,200,000				
Route DD - near Rensselaer, Ralls Co - NS DOT# 480 644A	3	Upgrade active warning devices	200,000				
CR 963 - near Thompson, Audrain Co - KCS DOT# 293 353V	3	Install active warning devices		160,000			
Renssellear (near), Ralls Co - NS DOT# 480 636H - Spruce Trail Rd DOT# 480 637P - Renssellear Lane DOT# 480 638W - Elm Road (near)	3	Install active warning devices and close two crossings	160,000				
CR 935 - near Thompson, Audrain Co - NS DOT# 483 646Y	3	Install active warning devices	160,000				

**MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2010- 2014
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LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
Main St - - near Thompson, Audrain Co - NS DOT# 483 648M	3	Upgrade active warning devices	160,000				
CR 963 - near Thompson, Audrain Co - NS DOT# 483 652C	3	Install active warning devices	160,000				
Main St - in Monroe City, Monroe Co - BNSF DOT# 072 688A	3	Upgrade active warning devices		200,000			
Powell Rd - in Rutledge, Scotland Co - BNSF DOT# 005 045Y	3	Upgrade warning devices	200,000				
S Main St - in Hannibal, Marion Co - NS DOT# 480 609L	3	Upgrade active warning devices	200,000				
Trackside Dr - near Winfield, Lincoln Co - BNSF DOT# 068 762V	3	Upgrade from private industrial to public active. Construct active warning devices	250,000				
Main St - in Madison, Monroe, Co - NS DOT# 480 712Y – close crossing DOT# 480 713F – State Rt 151 – upgrade devices	3	Upgrade active warning devices at State Rt 151 crossing; close Main St crossing	250,000				
CR 42 - near Baring, Knox Co - BNSF DOT# 005 052J	3	Install active warning devices	200,000				
Route M -in Rutledge, Scotland Co - BNSF DOT# 005 047M	3	Upgrade active warning devices	25,000				
CR 12 - near Martinsburg, Montgomery Co - NS DOT# 483 617N	3	Install active warning devices relocated from Mexico Road closed crossing		150,000			
MO 92 - near Kearney, Clay Co - KAW DOT# 079 338G	4	Install/relocate active warning device		100,000			
139 th St - in Grandview, Jackson Co - KCS DOT# 672 591K	4	Install/relocate active warning device		75,000			
299 th St - near West Line, Cass Co - KCS DOT# 329 845G	4	Install active warning devices		200,000			
Wyoming St - in Pleasant Hill, Cass Co - UP DOT# 441 984F	4	Upgrade active warning devices			25,000		
Commercial St - in Pleasant Hill, Cass Co - UP DOT# 441 986U	4	Upgrade active warning devices			25,000		
Walker St - in Pleasant Hill, Cass Co - UP DOT# 441 990J	4	Upgrade active warning devices			25,000		

**MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2010- 2014
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
Karg Rd - near Pleasant Hill, Cass Co - UP DOT# 441 991R	4	Install active warning devices			200,000		
Francy Rd - near Pleasant Hill, Cass Co - UP DOT# 441 993E	4	Install active warning devices			200,000		
Rogers Rd - near Strasburg, Cass Co - UP DOT# 441 994L	4	Install active warning devices			200,000		
Beattie Rd - near Strasburg, Cass Co - UP DOT# 441 995T	4	Install active warning devices			200,000		
Rt. E - near Strasburg, Cass Co - UP DOT# 441 001C	4	Upgrade active warning devices			200,000		
CR 1971 - near Strasburg, Johnson Co - UP DOT# 442 005E	4	Install active warning devices			200,000		
Rt. AA - near Kingsville, Johnson Co - UP DOT# 442 006L	4	Upgrade active warning devices	250,000				
Olive St - in Kingsville, Johnson Co - UP DOT# 442 008A	4	Upgrade active warning devices			200,000		
CR 1601 - near Kingsville, Johnson Co - UP DOT# 442 009G	4	Install active warning devices			200,000		
CR 1521 - near Kingsville, Johnson Co - UP DOT# 442 010B	4	Upgrade active warning devices			200,000		
CR 1451 - near Holden, Johnson Co - UP DOT# 442 012P	4	Install active warning devices			200,000		
MO 131 - near Holden, Johnson Co - UP DOT# 442 015K	4	Upgrade active warning devices			25,000		
Main St - in Holden, Johnson Co - UP DOT# 442 017Y	4	Upgrade active warning devices			25,000		
Pine St - in Holden, Johnson Co - UP DOT# 442 021N	4	Upgrade active warning devices			25,000		
Rt. U/2 nd St - in Holden, Johnson Co - UP DOT# 442 023C	4	Upgrade active warning devices			25,000		
Main St - in Centerview, Johnson Co - UP DOT# 442 034P	4	Upgrade active warning devices		200,000			
CR 301 - near Warrensburg, Johnson Co - UP DOT# 442 040T	4	Install active warning devices		200,000			

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PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
Washington St - in Warrensburg, Johnson Co - UP DOT# 442 044V	4	Upgrade active warning devices		25,000			
Holden St - in Warrensburg, Johnson Co - UP DOT# 442 047R	4	Upgrade active warning devices		25,000			
Mitchell St - in Warrensburg, Johnson Co - UP DOT# 442 056P	4	Upgrade active warning devices		25,000			
Ridgeview Rd - in Warrensburg, Johnson Co - UP DOT# 442 057W	4	Upgrade active warning devices		25,000			
Devasher St - in Warrensburg, Johnson Co - UP DOT# 442 058D	4	Upgrade active warning devices		25,000			
CR 501 - near Montserrat, Johnson Co - UP DOT# 442 063A	4	Upgrade active warning devices		25,000			
CR 115 - near Montserrat, Johnson Co - UP DOT# 442 064G	4	Install active warning devices		200,000			
CR 651 - near Montserrat, Johnson Co - UP DOT# 442 065N	4	Upgrade active warning devices		200,000			
MO 58/W. Wye - in Pleasant Hill, Cass Co - MNA DOT# 442 989T	4	Upgrade active warning devices			150,000		
Rt. P - near Pleasant Hill, Cass Co - MNA DOT# 442 998S	4	Upgrade active warning devices			150,000		
Orr Rd - near Pleasant Hill, Cass Co - MNA DOT# 443 002M	4	Install active warning devices			200,000		
227 th St - near Harrisonville, Cass Co - MNA DOT# 443 006P	4	Install active warning devices			200,000		
235 th St - near Harrisonville, Cass Co - MNA DOT# 443 007W	4	Install active warning devices			200,000		
Independence St - in Harrisonville, Cass Co - MNA DOT# 443 009K	4	Upgrade active warning devices			150,000		
307 th St - near Archie, Cass Co - MNA DOT# 443 025U	4	Install active warning devices			200,000		
Rt. A/High School Ave - in Archie, Cass Co - MNA DOT# 443 029W	4	Upgrade active warning devices			150,000		
Pine St - in Archie, Cass Co - MNA DOT# 443 032E	4	Upgrade active warning devices			150,000		

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PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
92 nd St - in Hardin, Ray Co - NS DOT# 483 834N	4	Install active warning devices		200,000			
CR 307 - near Henrietta, Ray Co - NS DOT# 483 837J	4	Install active warning devices		200,000			
Pryor Rd - near Henrietta, Ray Co - NS DOT# 483 844U	4	Install active warning devices		200,000			
CR 336 - near Camden, Ray Co - NS DOT# 483 850X	4	Install active warning devices		200,000			
Minneville Rd (Arlington) - near Birmingham, Clay Co - NS DOT# 483 894X	4	Upgrade active warning devices		200,000			
Atlantic Ave - in North Kansas City, Clay Co - NS DOT# 483 906P	4	Upgrade active warning devices		200,000			
Spore Rd - near Missouri City, Clay Co - NS DOT# 916 974R	4	Install active warning devices	200,000				
Pig Lane - near Floyd, Ray Co - BNSF DOT# 005 357G	4	Install active warning devices	200,000				
17 th St - in Kansas City, Jackson Co - KCS DOT# 329 761L	4	Upgrade active warning devices	25,000				
NE 140 th - near Mosby, Clay Co -UP DOT# 605 519N	4	Install active warning devices		200,000			
MO 127/Main St - in LaMonte, Pettis Co - UP DOT# 442 090W	5	Upgrade active warning devices		200,000			
Rt. T - near Dresden, Pettis Co - UP DOT# 442 097U	5	Upgrade active warning devices		25,000			
Rt. MM - near Dresden, Pettis Co - UP DOT# 442 101G	5	Upgrade active warning devices		25,000			
Rissler Rd - near Sedalia, Pettis Co - UP DOT# 442 149J	5	Upgrade active warning devices		200,000			
Rt. TT - near Smithton, Pettis Co - UP DOT# 442 151K	5	Upgrade active warning devices		200,000			
Spur 5/Washington St - in Smithton, Pettis Co - UP DOT# 442 157B	5	Upgrade active warning devices		25,000			
Rt. W - near Smithton, Pettis Co - UP DOT# 442 159P	5	Upgrade active warning devices		25,000			

**MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2010- 2014
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
Florence Rd - near Smithton, Pettis Co - UP DOT# 442 160J	5	Install active warning devices		200,000			
Morgan Co. Dr - near Otterville, Cooper Co - UP DOT# 442 165T	5	Upgrade active warning devices		200,000			
Industrial Dr - in Jefferson City, Cole Co - UP DOT# 442 661N	5	Install active warning devices			200,000		
Paris Rd - in Columbia, Boone Co - COLT DOT# 480 778Y	5	Upgrade active warning devices	25,000				
Boat Ramp Rd - in Hermann, Gasconade Co - UP DOT# 442 786N	5	Upgrade active warning devices/quiet zone	25,000				
Feltes Rd - in West Alton, St. Charles Co - BNSF DOT# 072 843C	6	Install active warning devices	200,000				
Brentwood Blvd - in Webster Groves, St. Louis Co - UP DOT# 425 018L	6	Install active warning devices		200,000			
Springfield Rd - near St Clair, Franklin Co - BNSF DOT# 664 378S	6	Install active warning devices		200,000			
McDonnell Blvd - in Hazelwood, St. Louis Co - NS DOT# 480 292W	6	Upgrade active warning devices	230,000				
Holmes Ave - in Kirkwood, St. Louis Co - UP DOT# 425 001H	6	Upgrade active warning devices/quiet zone	25,000				
Leffingwell Ave - in Kirkwood, St. Louis Co - UP DOT# 425 003W	6	Upgrade active warning devices/quiet zone	25,000				
Taylor Ave - in Kirkwood, St. Louis Co - UP DOT# 425 006S	6	Upgrade active warning devices/quiet zone	25,000				
Kirkwood Rd - in Kirkwood, St. Louis Co - UP DOT# 425 014J	6	Upgrade active warning devices/quiet zone	25,000				
Geyer Rd - in Kirkwood, St. Louis Co - UP DOT# 425 696P	6	Upgrade active warning devices/quiet zone	25,000				
Big Bend/Geyer Rd - in Kirkwood, St. Louis Co - BNSF DOT# 664 306N	6	Upgrade active warning devices	25,000				
Last St - in Barnhart, Jefferson Co - BNSF DOT# 663 860B	6	Install active warning devices	200,000				
Barnhart, Jefferson Co – BNSF DOT# 663 860B – East St DOT# 663 859G – E Marriot St - close	6	Install active warning devices at East St; close East Marriot St	200,000				

**MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2010- 2014
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LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
Rt. Y - near Amsterdam, Bates Co - KCS DOT# 329 876F	7	Upgrade active warning devices	150,000				
Main St - in Amsterdam, Bates Co - KCS DOT# 329 880V	7	Upgrade active warning devices		200,000			
Rt. A/Hume St - in Hume, Bates Co - KCS DOT# 329 904G	7	Upgrade active warning devices		200,000			
Farm Rd 1100 - near Monett, Barry Co - BNSF DOT# 673 326Y	7	Install active warning devices		200,000			
Morrow Mill Rd - in Carthage, Jasper Co - MNA DOT# 435 217R	7	Install active warning devices		200,000			
River St - in Carthage, Jasper Co - MNA DOT# 435 225H	7	Install active warning devices		200,000			
Juniper St - in Carthage, Jasper Co - MNA DOT# 443 267P - and close adjacent crossing	7	Install active warning devices		200,000			
Rt. V/Main St - in Stotesbury, Vernon Co - KCS DOT# 329 929C	7	Upgrade active warning devices		200,000			
Rt. H/8 th St - in Richards, Vernon Co - KCS DOT# 329 937U	7	Upgrade active warning devices				200,000	
3 rd St - in Richards, Vernon Co - KCS DOT# 329 939H	7	Install active warning devices				200,000	
Rt. KK - near Richards, Vernon Co - KCS DOT# 329 956Y	7	Upgrade active warning devices				200,000	
Rt. FF - near Oskaloosa, Vernon Co - KCS DOT# 329 961V	7	Upgrade active warning devices				100,000	
Rt. KK - near Oskaloosa, Barton Co - KCS DOT# 329 972H	7	Upgrade active warning devices				100,000	
Oak/33 Rd - in Mulberry, Barton Co - KCS DOT# 329 981G	7	Install active warning devices				200,000	
CR 2185 - near Aurora, Lawrence Co - MNA DOT# 435 117L	7	Install active warning devices	200,000				
Rt. AA - near Adrian, Bates Co - MNA DOT# 443 041D	7	Upgrade active warning devices		150,000			
Rt. F - near Passaic, Bates Co - MNA DOT# 443 056T	7	Upgrade active warning devices		150,000			

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PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
County Rd - near Butler, Bates Co - MNA DOT# 443 060H	7	Install active warning devices	200,000				
Rt. TT - near Butler, Bates Co - MNA DOT# 443 064K	7	Upgrade active warning devices	150,000				
Mill St - in Butler, Bates Co - MNA DOT# 443 066Y	7	Upgrade active warning devices	150,000				
Pine St - in Butler, Bates Co - MNA DOT# 443 067F	7	Upgrade active warning devices	150,000				
CR - near Butler, Bates Co - MNA DOT# 443 076E	7	Install active warning devices	200,000				
CR - near Rich Hill, Bates Co - MNA DOT# 443 099L	7	Install active warning devices	200,000				
Rt. EE - near Lamar, Barton Co - MNA DOT# 443 204K	7	Install active warning devices			200,000		
SE 13 th Rd - near Lamar, Barton Co - MNA DOT# 443 219A	7	Install active warning devices	200,000				
Route NN - near Liberal, Barton Co - BNSF DOT# 668 970D	7	Upgrade active warning devices	200,000				
Route K - near Liberal, Barton Co - BNSF DOT# 668 965G	7	Upgrade active warning devices	200,000				
Central St - in Marionville, Lawrence Co - BNSF DOT# 673 305F	7	Install active warning devices	200,000				
Neosho, Newton, Co – KCS DOT# 330 101W – Washington St - upgrade DOT# 330 102D – N college St - upgrade DOT# 330 112J – Spring St - upgrade DOT# 330 113R – MO 86/McKinley St - upgrade DOT# 330 114X – Park St - close DOT 330 118A – Daugherty Rd - close DOT# 330 121H – Industrial Park Rd - close	7	Quiet Zone Improvements Upgrade active warning devices and close crossings	450,000	450,000			
Route M - near Everton, Dade Co - BNSF DOT# 669 781K	7	Upgrade active warning devices	200,000				
Central Ave – in Monett, Lawrence Co - BNSF DOT# 673 367D	7	Safety improvements	55,000				
Jefferson Ave - in Neosho, Newton Co - BNSF DOT# 668 367T	7	Upgrade active warning devices/quiet zone	150,000				

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LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
Baxter Rd - in Neosho, Newton Co - BNSF DOT# 668 370B	7	Upgrade active warning devices/quiet zone	150,000				
Farm Rd 2200 - near Marionville, Lawrence Co - BNSF DOT# 673 308B	7	Install active warning devices		200,000			
Murphy Blvd - near Joplin, Jasper Co - MNA DOT# 669 557A	7	Install active warning devices			200,000		
Joplin, Newton Co – KCS DOT# 330 059A – Connecticut Ave – bridge over railroad DOT# 330 058T – New Hampshire Ave - close	7	Close Connecticut Ave at-grade crossing and replace with bridge over railroad; close New Hampshire Ave at-grade crossing	360,000	40,000			
Porter Rd - near Rogersville, Webster Co - BNSF DOT# 667 623D	8	Install active warning devices			200,000		
BoxSchool LoopWest - near Diggins, Webster Co - BNSF DOT# 667 652N	8	Install active warning devices and improve roadway, move crossing	300,000				
Farm Rd 107 - near Elwood, Greene Co - BNSF DOT# 669 821F	8	Install active warning devices	200,000				
Greene and Webster Co – BNSF Various crossings	8	Various improvements		200,000	200,000	200,000	200,000
Route EE - near Bois D'Arc, Greene Co - BNSF DOT# 669 815C	8	Upgrade active warning devices	200,000				
Chestnut Expressway - in Springfield, Greene Co - BNSF DOT# 664 102C	8	Upgrade active warning devices	25,000				
Chestnut Expressway - in Springfield, Greene Co - BNSF DOT# 664 146C	8	Upgrade active warning devices	25,000				
Division St - in Springfield, Greene Co - BNSF DOT# 664 151Y	8	Upgrade active warning devices		100,000			
National St - in Springfield, Greene Co - BNSF DOT# 664 116K	8	Upgrade active warning devices		100,000			
National St - in Springfield, Greene Co - BNSF DOT# 664 172S	8	Upgrade active warning devices		100,000			
Calhoun St - in Springfield, Greene Co - BNSF DOT# 664 149X	8	Install active warning devices		200,000			
Locust St - in Springfield, Greene Co - BNSF DOT# 664 152F	8	Install active warning devices		200,000			

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LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
Fort St - in Springfield, Greene Co - BNSF DOT# 664 145V	8	Install active warning devices		200,000			
Webster St - in Springfield, Greene Co - BNSF DOT# 664 148R	8	Install active warning devices		200,000			
Royal Road - near Norwood, Wright Co - BNSF DOT# 667 694A	8	Install active warning devices		200,000			
Hawk St - in Norwood, Wright Co - BNSF DOT# 667 691E	8	Close crossing and upgrade active warning devices at adjacent crossing	25,000				
Mansfield, Wright Co – BNSF Quiet Zone	8	LED upgrades	40,000				
West Plains, Howell Co – BNSF Quiet Zone	9	LED upgrades	100,000				
Route FF - near Sullivan, Crawford Co - BNSF DOT# 664 415S	9	Install active warning devices	200,000				
Pine Grove Rd - in Willow Springs, Howell Co - BNSF DOT# 667 860P	9	Upgrade active warning devices			200,000		
St. James, Phelps Co – BNSF DOT # TBD – Nelson Park Dr – new crossing DOT#664 577U – CR 3590 - close DOT# 664 584E – CR 3390 - close DOT#664 580C – MO 68 - upgrade DOT# 664 581J – Meramec - upgrade DOT# 664 579H – Seymour - upgrade	9	Install new crossing Close 2 crossings Upgrade 3 crossings	400,000				
Landers Rd - near Sullivan, Crawford Co - BNSF DOT# 664 414K	9	Upgrade from private to public crossing and install active warning devices	200,000				
Warm Fork Rd - in Thayer, Oregon Co - BNSF DOT# 667 803B	9	Close crossing, replace bridge	190,000				
CR 717 - near Dexter, Stoddard Co - UP DOT# 446 346L	10	Upgrade active warning devices	200,000				
CR 266 - near Hayti, Pemiscot Co - BNSF DOT# 665 542W	10	Install active warning devices	200,000				
Sikeston, Scott Co – BNSF Various crossings	10	Various upgrades and closures		200,000			
CR 411 - near Oran, Scott Co - BNSF DOT# 665 641U	10	Relocate equipment/upgrade active warning devices	150,000				

**MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2010- 2014
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
CR 305 - near Illmo, Scott Co - UP DOT# 787 995B	10	Upgrade active warning devices	330,000				
CR 326 - near Bell City, Stoddard Co - UP DOT# 789 071D	10	Upgrade active warning devices		100,000			
CR 340 - near Bell City, Stoddard Co - UP DOT# 789 073S	10	LED's upgrade		25,000			
Rock Ave - near Bell City, Stoddard Co - UP DOT# 789 074Y	10	LED's upgrade		25,000			
MO 91 - near Bell City, Stoddard Co - UP DOT# 789 075F	10	LED's upgrade		25,000			
CR 331 - near Bell City, Stoddard Co - UP DOT# 789 076M	10	Install active warning devices		200,000			
MO 162 - near Portageville, New Madrid Co - BNSF DOT# 665 572N	10	Upgrade active warning devices		200,000			
Route A - near Portageville, Pemiscot Co - BNSF DOT# 665 547F	10	Upgrade active warning devices		200,000			
Route H - in Matthews, New Madrid Co - BNSF DOT# 665 607M	10	Upgrade active warning devices	200,000				
Portageville, New Madrid Co – BNSF Various crossings	10	Various closures and/or upgrades		500,000			
Statewide – all railroads Various LED upgrades		LED Upgrades	250,000	250,000	250,000	250,000	250,000
Statewide – all railroads Preliminary/engineering		Engineering projects	250,000	250,000	250,000	250,000	250,000
Statewide – all railroads Crossing closures		Close crossings	500,000	500,000	500,000	500,000	500,000
Statewide – all railroads Crossing stop/yield signs		Install stop/yield signs; battery backup; roadway gates	250,000	250,000	250,000	250,000	250,000
TOTAL			14,270,000	14,955,000	6,815,000	3,250,000	1,450,000

Transit Metropolitan Planning Grants Section 5303 and Section 5305

Section 5303 and Section 5305 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – The department administers Federal Transit Administration Section 5303 and Section 5305 (formerly Federal Transit Act Section 8) planning grants for transit planning activities of the seven metropolitan planning areas of East-West Gateway Council of Governments (St. Louis area), Mid-America Regional Council (Kansas City and Lee’s Summit areas), Ozark Transportation Organization (Springfield,) and the cities of Joplin, St. Joseph, Columbia and Jefferson City.

Funds are distributed to metropolitan planning organizations (MPOs) based on a federal Census population formula. There is no discretion in the initial distribution of funds, although funds must address identified transit planning activities in a Metropolitan Planning Organization’s Unified Planning Work Program. Unused funds can be reallocated to any urbanized area as the department determines.

MoDOT combines their funds in a consolidated planning grant to MPO’s with Federal Highway Administration (FHWA) planning (PL) funds to simplify grant administration. Only the Section 5303 and 5305 metropolitan transit planning funds are shown on this page.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Section 5303 and 5305	Federal Asst	1,383,378	1,383,378	1,383,378	1,383,378	1,383,378
	Local Match	345,845	345,845	345,845	345,845	345,845
	TOTAL	1,729,223	1,729,223	1,729,223	1,729,223	1,729,223

Urbanized Transit Systems Formula Grants Federal Transit Administration Section 5307 and State Financial Assistance

Section 5307 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Funds come to Missouri on the basis of a national formula that provides capital assistance to transit systems in urban areas over 200,000 population and both capital assistance and operating assistance to transit systems in small urbanized areas with populations between 50,000 – 200,000. The department allocates funds on behalf of the governor for the small-urbanized areas of Columbia, Joplin, St. Joseph, Jefferson City and Lee’s Summit based on the same formula. The Federal Transit Administration allocates funds directly to the St. Louis, Kansas City, and Springfield urbanized areas, including ARRA appropriations.

This federal assistance does not flow through MoDOT. Federal regulations on the use of capital funds for maintenance have been relaxed. Many traditional operating expenses such as major preventative maintenance are now eligible for capital funding. Amounts of Sec. 5307 funds for St. Louis may include some formula funding for Illinois population and funding for Kansas City and St. Joseph for their Kansas populations.

		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Section 5307 St. Louis	Federal Cost	79,424,696	33,424,696	33,424,696	33,424,696	33,424,696
	State Cost	1,365,832	1,365,832	1,365,832	1,365,832	1,365,832
	Local Cost	164,220,000	167,504,400	170,854,488	174,271,578	177,757,010
	Total	245,010,528	202,294,928	205,645,016	209,062,106	212,547,538
Section 5307 Kansas City	Federal Cost	35,412,427	14,412,427	14,412,427	14,412,427	14,412,427
	State Cost	831,780	831,780	831,780	831,780	831,780
	Local Cost	49,075,096	50,056,597	51,057,729	52,078,884	53,120,462
	Total	85,319,303	65,300,804	66,301,936	67,323,091	68,364,669
Section 5307 Springfield	Federal Cost	5,282,320	2,282,320	2,282,320	2,282,320	2,282,320
	State Cost	247,640	247,640	247,640	247,640	247,640
	Local Cost	4,584,832	5,078,398	5,571,964	5,683,403	5,797,071
	Total	10,114,792	7,608,358	8,101,924	8,213,363	8,327,031
Section 5307 Small Urbanized	Federal Cost	9,243,739	3,943,739	3,943,739	3,943,739	3,943,739
	State Cost	351,890	351,890	351,890	351,890	351,890
	Local Cost	4,882,893	4,980,552	5,080,163	5,181,766	5,285,401
	Total	14,478,522	9,276,181	9,375,792	9,477,395	9,581,030
Section 5307 TOTAL						
	Federal Cost	129,363,182	54,063,182	54,063,182	54,063,182	54,063,182
	State Cost	2,797,142	2,797,142	2,797,142	2,797,142	2,797,142
	Total	222,762,821	227,619,947	232,564,344	237,215,631	241,959,944
	Total	354,923,145	284,480,271	289,424,668	294,075,955	298,820,268

Discretionary Transit Capital Grants Section 5309 – Bus and Bus Facilities

Section 5309 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5309 is a national discretionary capital grant program funded from the Mass Transit Account of the Highway Trust Fund. It restricts funds to capital assistance for general public transportation systems and/or systems that provide community-wide assistance to all persons with disabilities. These funds are applicable statewide. Eligible recipients of Section 5309 assistance are public entities and not-for-profit organizations that provide general public transit services. Section 5309 assistance has become the major source of funding transit capital projects throughout the state. Capital purchases are funded with 80 percent federal and 20 percent local funds. ARRA appropriations flowing through Section 5309 are 100 percent federal.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Section 5309	Federal Asst	30,000,000	20,000,000	20,000,000	20,000,000	20,000,000
	Local Match	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	TOTAL	35,000,000	25,000,000	25,000,000	25,000,000	25,000,000

Since 1993 (with the exceptions of 2002, 2006 and 2007), Missouri’s Congressional delegation has been able to earmark appropriations of Section 5309 funds on a statewide basis to Missouri for buses and bus facilities. MoDOT administers funding from the statewide appropriation as well as funding designated for rural transit providers.

First priority is given to vehicle purchases; second priority is given to transit support equipment; and third priority is given to facilities.

Within the vehicle category, first priority is given to replacement vehicles that have met federal standards for useful life. Vehicles to expand service are the second priority.

Availability of local matching funds and sufficient funds to operate vehicles over their useful life must be demonstrated prior to award.

Elderly and Persons with Disabilities Capital Assistance Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5310 funds provide capital assistance for non-profit organizations that provide service to senior citizens and persons with disabilities. Missouri receives an annual statewide allocation of federal assistance to purchase vehicles, primarily vans. Capital assistance is 80 percent federal and 20 percent local. Beginning in state FY 2008 with FFY 2007 funds, projects to be funded by Section 5310 must be derived from a locally developed, coordinated public transit – human services transportation plan.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Section 5310	MoDOT Administered Federal Funds	2,655,250	2,655,250	2,655,250	2,655,250	2,655,250
	Local Match	663,812	663,812	663,812	663,812	663,812
	TOTAL	3,319,062	3,319,062	3,319,062	3,319,062	3,319,062

MoDOT sub-allocates this funding to out-state and to urbanized areas of Columbia, Joplin, Jefferson City, Kansas City, Springfield, St. Joseph and St. Louis based on their respective elderly and disabled persons populations. Each of the urbanized areas has established their own project evaluation criteria.

Non-urbanized funds are programmed directly by the department on the basis of trips provided by the recipient organizations with extra weight given to medical, nutritional and other necessary trips. Replacement vehicles are given a priority over expansion vehicles. Financial capability to provide the local match and operate the vehicles must be demonstrated.

Non-Urbanized Area Public Transportation Formula Grants Federal Transit Administration Section 5311 and State Funds

Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5311 provides capital and operating assistance to public transportation systems in non-urbanized areas. A non-urbanized area is an area outside a city of 50,000 or more inhabitants and its densely settled fringe areas. Section 5311 projects include planning and technical studies, system design, capital acquisition, and assistance in defraying operating losses. Intercity over-the-road bus services also are eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators of service that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Planning, program administration, marketing, training and related technical studies are currently funded entirely with federal funds. Capital projects are funded 80 percent federal and 20 percent local. ARRA appropriations flowing through Section 5311 for capital projects are 100 percent federal. Operating assistance projects may receive up to 50 percent of their net loss from the federal grant.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Section 5311	Federal Asst	34,776,120	13,776,120	13,776,120	13,776,120	13,776,120
	State Asst	1,105,407	1,105,407	1,105,407	1,105,407	1,105,407
	Passenger Revenue	262,000	262,000	262,000	262,000	262,000
	Local Govt Revenue	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	TOTAL	41,143,527	20,143,527	20,143,527	20,143,527	20,143,527

MoDOT administers these Section 5311 federal funds for eligible transit program costs. State funds are 100 percent of the appropriation with 3 percent held in the governor's reserve. MoDOT does not handle local matching funds. Changes in individual contract amounts up to 10 percent may be made as circumstances warrant.

Fiscal Year 2009 Grantees				
Section 5311 Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Cape Girardeau County Transit Authority	10	600,000	23,545	623,545
City of Bloomfield	10	38,000	787	38,787
City of Carthage	7	32,000	5,119	37,119
City of Clinton	4	58,000	3,972	61,972
City of El Dorado Springs	7	58,000	1,611	59,611
City of Excelsior Springs	4	65,000	3,901	68,901
City of Houston	9	65,000	851	65,851
City of Lamar	7	49,000	1,785	50,785
City of Marshfield	8	41,000	2,441	43,441
City of Mt. Vernon	7	51,000	1,778	52,778
City of Nevada	7	58,000	3,674	61,674
City of New Madrid	10	54,000	1,423	55,423
City of West Plains	9	78,000	4,636	82,636
Dunklin County Transit Service, Inc.	10	217,000	13,371	230,371
Franklin County Transportation Council, Inc.	6	160,000	18,914	178,914
Licking Bridge Builders, Inc.	9	28,000	594	28,594
Macon Area Chamber of Commerce	2	27,000	2,362	29,362
Mississippi County Transit System	10	131,000	5,416	136,416
OATS, Inc.	1, 2, 3, 4, 5, 6, 7, 8, 9	6,600,000	799,682	7,399,682
Ray County Transportation, Inc.	4	171,000	9,821	180,821
Ripley County Transit, Inc.	9	102,000	5,448	107,448
Scott County Transportation System	10	130,000	16,300	146,300
SERVE, Inc.	5	137,000	4,891	141,891
Southeast Missouri State University	10	130,000	5,373	135,373
Southeast Missouri Transportation Service, Inc.	9,10	1,640,000	156,521	1,796,521
Stoddard County Transit Services, Inc.	10	132,000	11,191	143,191
Section 5311(f) Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Burlington Trailways	1, 2, 9	100,000	0	100,000
Greyhound Lines	1, 3, 4, 5, 6, 7, 8, 9, 10	0	0	0
Jefferson Lines	1, 4, 7	344,000	0	344,000
Ozark Shuttle	1, 2, 3, 8	55,000	0	55,000
TOTAL		11,351,000	1,105,407	12,456,407

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) provides state funds to approximately 200 non-profit organizations statewide who offer transportation services to the senior citizens and persons with disabilities at below-cost rates. State general revenue funds are divided among grantees taking into account ridership, costs and alternative services available (208.250 RSMo). Trips weighted by type (medical, essential services, recreation) determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weights in computing a preliminary formula division of funds.

The preliminary formula division is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program.

Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$28,000,000 do not flow through MoDOT.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
MEHTAP	State Funds	3,443,732	3,443,732	3,443,732	3,443,732	3,443,732
	Non-State (other) funds	28,713,962	28,713,962	28,713,962	28,713,962	28,713,962
	TOTAL	32,157,694	32,157,694	32,157,694	32,157,694	32,157,694

Missouri Elderly and Handicapped Transportation Assistance Program Fiscal Year 2009 Allocations

MoDOT District	MEHTAP Grantee	Amount
10	ADAPT	\$4,800
8	Alternative Opportunities, Inc.	\$3,300
10	Altrusa Club RSVP	\$3,120
1	Andrew County Ministries, Inc	\$1,440
7	Area Agency on Aging, Region X	\$39,800
1	Assoc. of Group Homes-Nodaway Co.	\$4,008
7	Barton County Memorial Hospital	\$1,776
6	Bevo Area Community Imp. Corp.	\$10,500
4	Bi-County Service, Inc.	\$5,580
9	Big Springs Sheltered Workshop., Inc.	\$5,436
10	Bootheel Area Ind. Living Services	\$5,100
10	Bootheel Counseling Services	\$12,504
8	Burrell, Inc.	\$10,080
2	Butterfield Youth Services, Inc.	\$17,500
5	Camden County Heart	\$4,500
5	Camden County SB 40 Board	\$4,500
10	Cape Girardeau Comm. Sheltered Wksp.	\$21,000
5	Capital City Area Council for Spec. Serv.	\$4,800
6	Cardinal Ritter Senior Services	\$11,976
4	Casco Area Workshop	\$2,376
5	Central MO Area Agency on Aging	\$100,000
5	Central MO Community Action	\$6,600
7	Cerebral Palsy of Tri-County	\$6,000
4	Child Advocacy Services Center., Inc.	\$6,720
5	Children's Therapy Center	\$15,756
4	Children's TLC	\$1,740
9	Choices for People Center	\$11,400
8	Christian Co. Enterprises, Inc.	\$4,320
10	Community Counseling Center	\$10,800
6	Community Living, Inc.	\$17,305
4	Community of the Good Shepherd	\$9,240

MoDOT District	MEHTAP Grantee	Amount
3	Community Opportunities for People/DD	\$6,240
10	Community Sheltered Workshop	\$12,600
7	Community Support Services, Inc.	\$14,400
4	Comprehensive Mental Health Serv.	\$10,116
2	Concerned Christians/Community	\$3,396
8	Council of Churches-Ozarks	\$12,600
2	County of Chariton Sheltered Workshop	\$3,060
9	County of Dent Sr. Citizens Serv. Fund Bd.	\$4,380
4	County of Platte Sr. Citizens Serv. Fund	\$3,600
9	County of Ripley Senior Services	\$3,996
10	County of Stoddard Sheltered Facilities	\$18,660
9	Crawford Co. Board for DD	\$6,840
6	Crider Center for Mental Health	\$5,820
9	Current River Sheltered Workshop	\$9,500
4	DD Resource Board of Clay County	\$16,320
4	Della Lamb	\$58,836
6	Delta Center for Independent Living	\$2,340
6	Disability Resource Association	\$3,960
9	Disabled Citizens Alliance-Independence	\$3,000
4	District III - Area Agency on Aging	\$131,000
4	Don Bosco Community Center	\$2,544
3	Douglass Community Services	\$3,000
3	East Central MO Behavioral Health Service	\$6,900
4	EITAS	\$57,360
6	Emmaus Homes, Inc.	\$22,596
9	Enrichment Services of Dent County	\$28,800
6	Franklin County Transportation Council	\$23,460
9	Fun & Friends - Thayer Area	\$2,256
6	Gateway Chapter - Paralyzed Veterans	\$4,500
5	Gateway Industries of Eldon	\$3,840
9	Gingerbread House, Inc.	\$5,220
4	Golden Valley Memorial	\$2,500
6	Good Samaritan Independent Living, Inc.	\$5,000
6	Grand Oak Hill Senior Center	\$3,000

MoDOT District	MEHTAP Grantee	Amount
2	Grundy Co. Senate Bill 40 Board	\$3,540
4	Guadalupe Center, Inc.	\$3,840
6	Guardian Angel Settlement Association	\$5,040
1	Harrison County Sheltered Workshop	\$5,520
1	Heartland Regional Medical Center	\$3,600
2	High Hope Employment Services, Inc.	\$7,380
3	Hospital Transportation Council	\$3,900
4	HST Children's Neurological Center`	\$3,900
2	I-70 Medical Center	\$3,000
4	Ideal Industries, Inc.	\$16,020
5	Independent Living Resource Center - ILRC	\$11,220
4	Immacolata Manor, Inc.	\$4,500
6	Independence Center	\$28,332
5	Independent Living Center	\$4,500
1	Interfaith Services	\$2,700
6	Jefferson Co. DD Resource Board	\$35,076
4	Johnson Co. Board of Services	\$6,300
4	KCATA Share-A-Fare	\$100,000
6	Kingdom House	\$3,360
8	Laclede Co. Assoc.- Retarded Citizens	\$7,884
8	Laclede Early Education Program	\$4,080
8	Laclede Industries	\$6,540
4	Lafayette Co. Board Of Sheltered Services	\$11,321
5	Lake Area Industries, Inc.	\$3,840
5	Lake of the Ozarks Dev. Center, Inc.	\$11,063
7	Lamar Community Betterment Council	\$6,242
7	Lawrence Co. Council on Aging	\$1,200
3	Learning Opportunities	\$25,182
10	LIFE, Inc	\$3,420
3	Lincoln County Council on Aging	\$4,500
1	Living Community of St. Joseph	\$3,000
2	Livingston Co. SB 40 Board	\$7,260
2	Macon Co. Sheltered Workshop	\$3,780
10	Madison Co. Council for DD	\$3,900

MoDOT District	MEHTAP Grantee	Amount
10	Manufacturers Assistance Group	\$12,000
4	MARC - Area Agency on Aging	\$215,000
3	Marion Co. Board Of Serv. For DD	\$9,083
3	Mark Twain Assoc. for Mental Health	\$27,900
3	Mennonite Home Association, Inc.	\$3,000
6	Mid-East Area Agency on Aging	\$225,000
10	Mississippi County Transit	\$17,515
3	Monroe City Sheltered Workshop	\$5,880
3	Montgomery Co. SB 40/DD Assist. Board	\$10,020
4	Mu'min Transportation Service Assoc.	\$8,580
10	My Camp	\$3,564
7	Nevada City Hospital	\$2,784
5	New Horizons Comm. Supp. Service	\$5,897
1	NoCoMo Industries, Inc.	\$6,156
3	Northeast Independent Living Services	\$4,907
2	Northeast Missouri Area Agency on Aging	\$107,000
4	Northland Foundation, Inc.	\$2,220
6	Northside Community Center	\$2,640
1	Northwest Missouri Area Agency on Aging	\$140,000
1	Northwest MO Learning Center, Inc.	\$1,200
1	Northwest Missouri Industries	\$6,540
5	OATS, Inc.	\$77,183
9	Opportunity Sheltered Industries	\$9,000
1	Opportunity Workshop - Gentry County	\$4,320
9	Oregon Co. Board for the Sr. Serv. Fund	\$750
9	Oregon Co. Sheltered Workshop	\$3,384
5	Osage Co. Special Services	\$5,400
9	Ozark Independent Living	\$3,900
9	Ozark Sheltered Industries	\$9,240
8	Ozarks Area Community Action Corp.	\$10,116
6	Paraquad, Inc.	\$4,152
4	Pathways Comm. Behavioral Healthcare	\$16,140
10	Pemiscot Progressive Industries	\$18,553
10	Perry County Memorial Hospital	\$2,100

MoDOT District	MEHTAP Grantee	Amount
10	Perry County Services	\$2,940
9	Phelps Reg. Health Care Foundation	\$2,700
3	Pike Co. Agency for DD	\$17,100
4	Platte Co. Board of Services for DD	\$24,967
4	Platte Senior Services	\$4,740
6	Productive Living Board-St. Louis County	\$10,200
9	Pulaski Co. Board for the Handicapped	\$6,000
5	Quality Industries - Lake Ozarks	\$5,316
4	Rainbow Center	\$10,800
6	Ranken Jordan Home	\$3,000
4	Ray County Services for the DD	\$3,000
4	Rediscover	\$13,800
9	Reynolds Co. Sheltered Workshop	\$4,860
1	Rolling Hills Creative Living	\$6,588
4	Royal Oaks Hospital	\$22,500
10	RSVP Cape Gir/New Madrid/Pem/Scott	\$1,644
6	Sarah Community	\$3,060
9	Scenic Rivers Industries	\$4,080
10	SEMO Alliance for Disability	\$4,380
10	SEMO State University	\$6,000
2	Senior Adult Services, Inc.	\$7,980
10	Services For Extended Employment	\$7,260
9	Shannon Co. Council on Aging	\$1,860
6	Sheltered Industries/Meramec Valley	\$2,520
10	Southeast Missouri Area Agency on Aging	\$220,000
8	Southwest Center for Independent Living	\$2,400
8	Southwest MO Office on Aging	\$100,000
1	Specialty Industries Of St. Joseph	\$4,704
8	Springfield Workshop Transit Co.	\$5,340
9	Sr. Citizens of Mountain View	\$2,160
6	St. Anthony's Medical Center	\$4,620
6	St. Elizabeth Adult Day Care Center	\$27,996
10	St. Francois Co. Board For DD	\$9,360
6	St. Louis Area Agency on Aging	\$190,000

MoDOT District	MEHTAP Grantee	Amount
6	St. Louis Care & Counseling Services	\$2,436
6	St. Louis Office for MR/DD Resources	\$22,488
6	St. Louis Society/Physical Disabilities	\$4,428
10	Ste. Genevieve Co. Sr. Citizens Services	\$6,000
8	Stone Co. Council on Aging	\$2,700
4	Swope Health Services	\$13,644
8	Tantone Industries, Inc.	-0-
10	Terrace Gardens Retirement Center	\$3,760
4	The Whole Person, Inc.	-0-
9	Three Rivers Sheltered Industries	\$4,860
8	Unique Services, Inc.	\$6,000
5	Unlimited Opportunities	\$15,368
3	Warren Co. Handicapped Services, Inc.	\$14,328
9	Washington Co. Board for Handicapped	\$5,280
9	Washington Co. Senior Citizens Serv. Fund	\$5,508
8	Web-Co Custom Industries, Inc.	\$10,080
3	Wider Opportunities, Inc.	\$6,000
9	Willow Health Care, Inc.	\$1,944
5	Woodhaven Learning Center	\$15,756
1	Worth County Convalescent Center	\$2,304
6	Young Women's Christian Assoc.	\$4,319
6	Zion Housing, Inc.	\$3,000
	TOTAL	\$3,095,759

Rural Transit Assistance Program Section 5311 (b)

Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in non-urbanized areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then it distributes the balance of the annual funding according to the non-urbanized population of each state.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Section 5311 (b)	Federal Assistance	192,568	192,568	192,568	192,568	192,568
	TOTAL	192,568	192,568	192,568	192,568	192,568

Statewide Transit Planning Grants Section 5304

Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers Federal Transit Administration statewide transit planning and other technical assistance activities grants (formerly Section 5313) that can be used for planning support for non-urbanized areas, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to the department based on the latest Census information and the state's urbanized area as compared to the urbanized area of all states. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent.

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Section 5304					
Federal Assistance	293,983	293,983	293,983	293,983	293,983
Non-Federal Match	73,496	73,496	73,496	73,496	73,496
TOTAL	367,479	367,479	367,479	367,479	367,479

Jobs Access and Reverse Commute Grant Program Section 5316

Section 5316 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration – The department administers Federal Transit Administration Section 5316 Jobs Access and Reverse Commute (JARC) program grants either earmarked to the state or designated to rural and small urban recipients prior to 2006 or appropriated to rural and small urbanized areas by formula in FFY 2006 and thereafter. This grant category funds up to 50 percent of the net cost to provide mobility services designed for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers.

Prior to FFY 2006, Job Access and Reverse Commute grants were awarded by both a Congressional discretionary process as well as by a nationwide competitive process. Starting in FFY 2006, Job Access and Reverse Commute funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas (St. Louis, Kansas City and Springfield), as well as formula allocation in aggregate for a state's small urbanized areas and formula allocation for the rural area of each state. Projects in small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans. The two focuses of these grants are to either transport low-income or formerly jobless persons to employment and/or to transport low-income city dwellers to job sites located in suburban areas (reverse commute), such as industrial parks.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Section 5316	Federal Asst	1,318,047	1,318,047	1,318,047	1,318,047	1,318,047
	Local Match	1,318,047	1,318,047	1,318,047	1,318,047	1,318,047
	TOTAL	2,636,094	2,636,094	2,636,094	2,636,094	2,636,094

New Freedom Transit Grant Program Section 5317

Section 5317 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration – The department administers Federal Transit Administration Section 5317 New Freedom formula program grants in a program created by Congress in the federal transportation reauthorization legislation, SAFETEA-LU as appropriated for rural and small urbanized areas by formula. This grant category funds up to 50 percent of the net cost to provide new mobility services, primarily for persons with disabilities when those mobility services are beyond the requirements of the Americans with Disabilities Act (ADA). This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit new services, primarily for persons with disabilities, for services beyond the requirements of ADA, or facility accessibility improvements beyond the requirements of the ADA not otherwise incorporated in an existing or planned project.

Starting in FFY 2006, New Freedom funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas, as well as formula allocations for a state’s small urbanized areas and formula allocations for the rural area of each state. New Freedom projects in small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Section 5317	Federal Asst	713,594	713,594	713,594	713,594	713,594
	Local Match	713,594	713,594	713,594	713,594	713,594
	TOTAL	1,427,188	1,427,188	1,427,188	1,427,188	1,427,188

Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. Currently, approximately 2.5 million tons of material, worth an estimated \$4.1 billion, is handled through Missouri's public port authorities annually. Barge transport provides an environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 15 railcars or 60 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund.

Port Authority Administrative Grants - Ports apply for the administrative grants annually. The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities. These grants are subject to an annual audit and do not require a match. The administrative grants were established to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). New language was added to allow funds to be used for either administrative expenses or capital projects. This program has received an annual appropriation of \$450,000 since FY 2005 and currently provides assistance to the following port authorities:

Howard/Cooper Co. Regional	Jefferson County	Kansas City
Lewis Co./Canton	Marion County	Mississippi County
New Bourbon Regional	New Madrid County	Pemiscot County
St. Joseph Regional	St. Louis County	St. Louis City
Southeast Missouri Regional	Mid-America Port Commission	

Ferry Boat Operating Assistance - The State of Missouri currently subsidizes two public ferry boat operations in New Bourbon and Mississippi Counties. In 2008, they provided transport to over 31,700 passengers and 13,100 vehicles across the Mississippi River. \$75,000 was appropriated annually to support each ferryboat operation from FY 1999 through FY 2007, an increase to \$80,000 was approved for FY 2008 and FY 2009. Another increase to \$88,000 was requested for FY 2010. The State of Kentucky also matches dollar for dollar support for the Mississippi County ferry boat.

Port Capital Improvement Program – Capital improvement grants assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development. Grants require a 20 percent local match and are subject to audit. There was little state funding support for port capital projects until FY 2007 when \$1,500,000 was appropriated from the State Transportation Fund. In FY 2008 there was no funding for the program but in FY 2009 the program received \$6,650,000 from General Revenue, it is difficult to predict funding in future years. The Missouri Port Authority Association and MoDOT have cooperatively completed an assessment of port infrastructure needs detailing approximately \$15.3 million in critical/immediate port capital improvement needs. Should additional capital funds be appropriated, grants will be awarded based on the applications submitted, respective budgets, audit reports, and viability and opportunity of growth at each port authority.

American Recovery and Reinvestment Act – Five port capital improvement projects are being funded by the ARRA program at 100%. The projects total \$4,500,000 and are listed in the table below and in Section 4 of the STIP.

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2010- 2014 WATERWAYS PROGRAM							
LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
Statewide		Administrative Grants	394,000	290,000	290,000	290,000	290,000
New Bourbon	10	Ferry Boat Operating Assistance	88,000	88,000	90,000	90,000	94,000
Mississippi County	10	Ferry Boat Operating Assistance	88,000	88,000	90,000	90,000	94,000
Mississippi County	10	Port site improvements	40,000				
St. Joseph Regional	1	Fire hydrant	16,000				
St. Joseph Regional	1	Truck staging area, intersection improvements	ARRA Section 4				
St. Joseph Regional	1	Hardstand expansion		80,000			
SEMO Regional	10	Construction of high water rail line	ARRA Section 4				
SEMO Regional	10	Railroad improvements, liquid terminal construction, warehouse, dock and street paving		475,000	708,000	800,000	800,000
New Bourbon Regional	10	Phase IB Port construction	ARRA Section 4				
New Bourbon Regional	10	Water, sewer & electric extensions, mooring dolphins, road improvements, truck scale, loading/unloading cells			2,650,000		
New Bourbon Regional	10	Phases II and III harbor construction				1,600,000	1,000,000
New Madrid County	10	Rail extension	ARRA Section 4				
New Madrid County	10	Warehouse; land acquisition; road paving		750,000	1,110,000		
New Madrid County	10	Dolphins, truck scales, road improvements				602,000	660,000
New Madrid County	10	Land purchase				328,000	

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2010- 2014
WATERWAYS PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
Pemiscot County	10	Cargo dock/tank barge facility, rail and utility extensions		3,210,000			
Howard/Cooper County	2	Grain storage bin; land purchase			300,000		25,000
City of St. Louis	6	Dock improvements	ARRA Section 4				
		TOTAL	626,000	4,981,000	5,238,000	3,800,000	2,963,000