

## District Program Summary

### District 1

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2011	2012	2013	2014	2015
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	6.48	2.69	4.02	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	0.19				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	6.67	2.69	4.02	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	5.57	2.76	5.17	0.00	0.00
Safety - Available	0.63	0.64	0.58	0.59	0.56
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	0.19				
Award and Completed Project Adjustments	0.00	0.00	-0.29	0.57	0.11
Safety - Total Available	0.82	0.64	0.29	1.16	0.67
Safety - Programmed	0.69	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	14.87	15.09	13.96	14.14	13.30
Taking Care of Existing System - FFOS	8.16	0.05	0.01	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.00	2.02	0.00	0.00	0.00
Taking Care of Existing System - Carryover	-0.50				
Award and Completed Project Adjustments	0.00	0.00	0.95	6.29	0.94
Taking Care of Existing System - Total Available	22.53	17.16	14.92	20.43	14.24
Taking Care of Existing System - Programmed	23.28	17.79	15.81	7.19	7.19
Major Projects & Emerging Needs - Available	0.47	0.88	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS	11.34	4.44	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	2.43	1.25	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	0.63				
Award and Completed Project Adjustments	0.00	0.00	0.02	-0.40	1.61
Major Projects & Emerging Needs - Total Available	14.87	6.56	0.02	-0.40	1.61
Major Projects & Emerging Needs - Programmed	15.61	5.86	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	0.01				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	0.01	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	44.90	27.05	19.25	21.19	16.52
Total Flexible Funds Available	1.00	0.21	1.92	2.72	1.38
Adjustments	0.00	0.00	0.68	6.46	2.66
Carryovers	0.52	0.00	0.00	0.00	0.00
Total Available by SFY	45.90	27.26	21.17	23.91	17.90
Total Programmed by SFY	45.15	26.41	20.98	7.19	7.19

Note: Three percent inflation compounded annually applied to program years 2012-2015.  
Two percent construction contingency applied to construction.