

District Program Summary

District 2

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2011	2012	2013	2014	2015
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.00	17.63	7.50	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	-0.04				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	-0.04	17.63	7.50	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	0.00	17.28	7.96	0.00	0.00
Safety - Available	0.51	0.52	0.48	0.48	0.45
Safety - FFOS	0.19	0.14	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	2.53				
Award and Completed Project Adjustments	0.00	0.00	0.05	0.09	-0.33
Safety - Total Available	3.23	0.66	0.53	0.57	0.12
Safety - Programmed	0.22	0.14	0.00	0.00	0.00
Taking Care of Existing System - Available	11.58	11.75	10.87	11.01	10.35
Taking Care of Existing System - FFOS	1.68	2.48	1.77	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	-31.43				
Award and Completed Project Adjustments	0.00	0.00	2.85	5.74	-2.15
Taking Care of Existing System - Total Available	-18.17	14.24	15.50	16.75	8.20
Taking Care of Existing System - Programmed	12.44	5.94	5.51	3.34	3.34
Major Projects & Emerging Needs - Available	0.37	0.70	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS	0.00	0.43	0.38	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-3.97				
Award and Completed Project Adjustments	0.00	0.00	0.00	-0.83	14.50
Major Projects & Emerging Needs - Total Available	-3.60	1.13	0.38	-0.83	14.50
Major Projects & Emerging Needs - Programmed	0.00	0.43	0.38	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	5.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	5.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.50	1.26	1.27
Statewide Amendment 3 - Fund Transfers	3.67	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-2.14				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	1.53	0.00	0.50	1.26	1.27
Statewide Amendment 3 - Programmed	8.81	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	-12.05	33.66	24.41	17.75	24.09
Total Flexible Funds Available	2.09	0.73	1.53	2.17	1.10
Adjustments	0.00	0.00	2.90	5.00	12.02
Carryovers	-30.05	0.00	0.00	0.00	0.00
Total Available by SFY	-9.96	34.39	25.94	19.92	25.19
Total Programmed by SFY	21.47	23.79	13.85	3.34	3.34

*Note: Three percent inflation compounded annually applied to program years 2012-2015.
Two percent construction contingency applied to construction.*