

District Program Summary

District 3

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2011	2012	2013	2014	2015
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	4.46	2.99	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	-0.37				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	4.09	2.99	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	4.00	2.91	0.00	0.00	0.00
Safety - Available	0.69	0.70	0.65	0.66	0.62
Safety - FFOS	0.41	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	0.68				
Award and Completed Project Adjustments	0.00	0.00	-0.02	-0.03	-0.27
Safety - Total Available	1.78	0.70	0.63	0.63	0.35
Safety - Programmed	1.25	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	13.52	13.72	12.69	12.86	12.09
Taking Care of Existing System - FFOS	4.09	0.02	0.01	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.52	3.68	4.33	0.00	0.00
Taking Care of Existing System - Carryover	1.75				
Award and Completed Project Adjustments	0.00	0.00	0.08	0.18	-2.28
Taking Care of Existing System - Total Available	19.88	17.42	17.10	13.04	9.81
Taking Care of Existing System - Programmed	19.77	17.52	18.50	11.07	6.35
Major Projects & Emerging Needs - Available	0.46	0.85	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS	1.40	2.36	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	-0.90	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-9.60				
Award and Completed Project Adjustments	0.00	0.00	4.05	2.20	8.89
Major Projects & Emerging Needs - Total Available	-7.74	2.32	4.05	2.20	8.89
Major Projects & Emerging Needs - Programmed	0.11	0.74	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	3.20				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	3.20	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	4.17	6.62	0.00	0.00
Statewide Amendment 3 - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	0.00	4.17	6.62	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	4.82	6.48	0.00	0.00
Total Categorized Funding Available by SFY	21.21	27.60	28.40	15.87	19.05
Total Flexible Funds Available	2.95	-0.28	-2.46	2.66	1.35
Adjustments	0.00	0.00	4.11	2.35	6.34
Carryovers	-4.34	0.00	0.00	0.00	0.00
Total Available by SFY	24.16	27.32	25.94	18.53	20.40
Total Programmed by SFY	25.13	25.99	24.98	11.07	6.35

*Note: Three percent inflation compounded annually applied to program years 2012-2015.
Two percent construction contingency applied to construction.*