

## District Program Summary

### District 7

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2011	2012	2013	2014	2015
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.20	2.34	5.66	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	0.20	2.34	5.66	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	0.20	2.41	6.00	0.00	0.00
Safety - Available	1.18	1.19	1.11	1.13	1.06
Safety - FFOS	0.55	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	1.70				
Award and Completed Project Adjustments	0.00	0.00	-0.03	1.15	-1.12
Safety - Total Available	3.43	1.19	1.08	2.28	-0.06
Safety - Programmed	1.21	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	16.63	16.87	15.61	15.81	14.87
Taking Care of Existing System - FFOS	18.68	0.03	0.01	0.00	0.00
Taking Care of Existing System - Fund Transfers	6.07	5.97	4.00	7.00	5.80
Taking Care of Existing System - Carryover	-6.81				
Award and Completed Project Adjustments	0.00	0.00	-0.34	6.40	5.60
Taking Care of Existing System - Total Available	34.57	22.88	19.27	29.21	26.27
Taking Care of Existing System - Programmed	38.95	19.28	18.74	19.03	33.36
Major Projects & Emerging Needs - Available	0.73	1.37	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS	4.65	0.42	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-8.49	-3.01	-4.00	-5.00	-4.80
Major Projects & Emerging Needs - Carryover	10.35				
Award and Completed Project Adjustments	0.00	0.00	8.24	6.50	3.12
Major Projects & Emerging Needs - Total Available	7.24	-1.22	4.24	1.50	-1.68
Major Projects & Emerging Needs - Programmed	5.75	0.42	3.25	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	3.01				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	3.01	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	71.80	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-11.97				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	59.83	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	66.39	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	108.28	25.19	30.25	32.99	24.53
Total Flexible Funds Available	3.14	-0.97	1.99	2.25	1.16
Adjustments	0.00	0.00	7.87	14.05	7.60
Carryovers	-3.72	0.00	0.00	0.00	0.00
Total Available by SFY	111.42	24.22	32.24	35.24	25.69
Total Programmed by SFY	112.50	22.11	27.99	19.03	33.36

*Note: Three percent inflation compounded annually applied to program years 2012-2015.  
Two percent construction contingency applied to construction.*