



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	
County: Christian	Pavement improvements from Rtes. 13/160 to Rte. 65.					Engineering:	0	5	35	0	0	0
Route: MO 176						R/W:	0	0	0	0	0	0
Job No.: 8S2349						Construction:	0	0	455	0	0	0
Length: 7.12	MPO: N	AC-State: 388		State: 107	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2012	Anticipated Fed Cat: S.T.P.		Estimate Total: 495								
County: Christian	Pedestrian improvements/ADA accommodations and signal modifications at Washington Avenue in downtown Billings.					Engineering:	10	15	0	0	0	0
Route: US 60						R/W:	0	5	0	0	0	0
Job No.: 8P2221						Construction:	0	175	0	0	0	0
Length: 0.40	MPO: N	AC-State: 150		State: 45	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 11	Anticipated Fed Cat: S.T.P.		Estimate Total: 205								
County: Christian	Pavement improvements from Rte. EE to south of Rte. 465.					Engineering:	0	45	365	0	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 8P2268						Construction:	0	0	5,366	0	0	0
Length: 33.22	MPO: N	AC-State: 4,579		State: 1,197	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2012	Anticipated Fed Cat: N.H.S.		Estimate Total: 5,776								
County: Christian	Pavement improvements from the Greene County line to Rte. 14 in Clever. To be let in combination with 8S2298.					Engineering:	0	32	0	0	0	0
Route: RT P						R/W:	0	0	0	0	0	0
Job No.: 8S2299						Construction:	0	358	0	0	0	0
Length: 4.20	MPO: N	AC-State: 306		State: 84	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Spring 11	Anticipated Fed Cat: S.T.P.		Estimate Total: 390								

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	
County: Christian	Pavement improvements from County Road 194 to Rte. 14.					Engineering:	0	1	1	6	49	0
Route: RT ZZ						R/W:	0	0	0	0	0	0
Job No.: 8S2277						Construction:	0	0	0	0	759	0
Length: 5.48	MPO: N	AC-State: 645 State: 171 Local: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2014	Anticipated Fed Cat: S.T.P.				Estimate Total: 816						
County: Dallas	Pavement improvements from Rte. 65 to Rte. M.					Engineering:	0	5	26	0	0	0
Route: MO 38						R/W:	0	0	0	0	0	0
Job No.: 8S2344						Construction:	0	0	310	0	0	0
Length: 5.27	MPO: N	AC-State: 265 State: 76 Local: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2012	Anticipated Fed Cat: S.T.P.				Estimate Total: 341						
County: Dallas	Bridge improvement over Coatney Branch north of Buffalo. Project involves bridge G0910.					Engineering:	15	1	19	12	0	0
Route: MO 73						R/W:	0	0	0	0	0	0
Job No.: 8S2169						Construction:	0	0	0	169	0	0
Length: 0.20	MPO: N	AC-State: 144 State: 57 Local: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2013	Anticipated Fed Cat: S.T.P.				Estimate Total: 216						
County: Dallas	Bridge improvement over Greasy Creek south of Buffalo. Project involves bridge N0335.					Engineering:	15	5	130	51	0	0
Route: RT F						R/W:	0	0	0	0	0	0
Job No.: 8S2170						Construction:	0	0	0	715	0	0
Length: 0.20	MPO: N	AC-State: 609 State: 292 Local: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2013	Anticipated Fed Cat: S.T.P.				Estimate Total: 916						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	
County: Dallas	Pavement improvements from Rte. 38 to Rte. B.					Engineering:	0	5	44	0	0	0
Route: RT M						R/W:	0	0	0	0	0	
Job No.: 8S2345						Construction:	0	0	580	0	0	
Length: 11.04	MPO: N	AC-State: 495 State: 134 Local: 0				FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: 2012	Anticipated Fed Cat: S.T.P.				Estimate Total: 629						
County: Douglas	Pavement improvements from 16th Street to Rte. A in Ava.					Engineering:	0	75	0	0	0	
Route: MO 5						R/W:	0	0	0	0	0	
Job No.: 8S2273						Construction:	0	1,014	0	0	0	
Length: 6.15	MPO: N	AC-State: 867 State: 222 Local: 0				FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: Winter 11	Anticipated Fed Cat: S.T.P.				Estimate Total: 1,089						
County: Greene	Provide safety enhancements from Pinewood Drive 6.9 miles north of Springfield to 490th County Road 2.8 miles south of Bolivar. Project to utilize remainder of high priority SAFETEA-LU earmark M166.					Engineering:	10	53	0	0	0	
Route: MO 13						R/W:	0	0	0	0	0	
Job No.: 8P2214						Construction:	0	408	0	0	0	
Length: 13.57	MPO: N	AC-State: 348 State: 113 Local: 0				FFOS:	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0					Payments:	0	0	0	0	0	
Sec Cat: Regional	Award Date: Winter 11	Anticipated Fed Cat: Earmark				Estimate Total: 471						
County: Greene	Pavement improvements from Lawrence County to the Ozarks Transportation Organization boundary near Rte. 360.					Engineering:	1	1	398	0	0	
Route: IS 44						R/W:	0	0	0	0	0	
Job No.: 8I2198						Construction:	0	0	4,463	0	0	
Length: 9.60	MPO: N	AC-State: 4,284 State: 578 Local: 0				FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Future Cost: 0					Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2012	Anticipated Fed Cat: I/M				Estimate Total: 4,863						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	
County: Greene	Bridge painting over Clear Creek. Project involves bridge N0471. Funded by GARVEE. Part of the Safe and Sound program.					Engineering:	0	6	0	0	0	0
Route: RT UU						R/W:	0	0	0	0	0	0
Job No.: 8B0803B						Construction:	0	61	0	0	0	0
Length: 0.03	MPO: N	Fed: 0 State: 67 Local: 0		Future Cost: 0		FFOS:	0	61	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: Winter 11 Anticipated Fed Cat: State					Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint	Estimate Total: 67											
County: Hickory	Pavement improvements from Rte. 54 to Rte. 32.					Engineering:	0	5	92	0	0	0
Route: MO 123						R/W:	0	0	0	0	0	0
Job No.: 8S2341						Construction:	0	0	1,308	0	0	0
Length: 19.83	MPO: N	AC-State: 1,116 State: 289 Local: 0		Future Cost: 0		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: 2012 Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Estimate Total: 1,405											
County: Laclede	Bridge improvements over the Gasconade River. Project involves bridge S0327.					Engineering:	35	100	259	0	0	0
Route: MO 32						R/W:	0	0	1	0	0	0
Job No.: 8P2162						Construction:	0	0	2,112	0	0	0
Length: 0.20	MPO: N	AC-State: 1,803 State: 669 Local: 0		Future Cost: 0		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: 2012 Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Estimate Total: 2,507											
County: Laclede	Bridge improvements over Osage Branch. Project involves bridge S0326.					Engineering:	35	59	161	0	0	0
Route: MO 32						R/W:	0	0	1	0	0	0
Job No.: 8P2163						Construction:	0	0	1,366	0	0	0
Length: 0.20	MPO: N	AC-State: 1,166 State: 421 Local: 0		Future Cost: 0		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: 2012 Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Estimate Total: 1,622											

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
County: Laclede	Pavement improvements from Rte. N to the Texas County line. To be let in combination with project 8P2306.					Engineering:	0	95	0	0	0	0
Route: MO 32						R/W:	0	0	0	0	0	0
Job No.: 8P2307						Construction:	0	1,232	0	0	0	0
Length: 23.84	MPO: N	AC-State: 1,054		State: 273	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Spring 11	Anticipated Fed Cat: S.T.P.			Estimate Total: 1,327							
County: Laclede	Improve interchange efficiency and operations and provide pedestrian accommodations at the Rte. 5 interchange in Lebanon. Funds provided through the Interstate Maintenance Discretionary Program (Earmark).					Engineering:	25	5	36	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 8I2159						Construction:	0	0	518	0	0	0
Length: 0.42	MPO: N	Fed: 442		State: 117	Local: 0	FFOS:	0	0	453	0	0	0
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2012	Anticipated Fed Cat: Earmark			Estimate Total: 584							
County: Laclede	Bridge improvements over Gasconade River. Project involves bridge L0698.					Engineering:	40	188	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 8I2167						Construction:	0	2,737	0	0	0	0
Length: 0.20	MPO: N	AC-State: 2,340		State: 585	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 10	Anticipated Fed Cat: N.H.S.			Federal Oversight Estimate Total: 2,965							
County: Laclede	Pavement improvements through the urban limits of Lebanon.					Engineering:	1	1	198	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 8I2200						Construction:	0	0	2,226	0	0	0
Length: 4.60	MPO: N	AC-State: 2,136		State: 289	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012	Anticipated Fed Cat: I/M			Federal Oversight Estimate Total: 2,426							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	
County: Laclede	Pavement improvements on the westbound lanes between the Gasconade River and Bear Creek.					Engineering:	1	1	82	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 8I2202						Construction:	0	0	920	0	0	0
Length: 3.69	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 883	State: 120	Local: 0	Future Cost: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012	Anticipated Fed Cat: I/M				Estimate Total: 1,004						
County: Laclede	Pavement improvements from Rte. C to 6 miles south of Lebanon to Rte. 60 near Mansfield.					Engineering:	0	1	30	367	0	0
Route: MO 5						R/W:	0	0	0	0	0	0
Job No.: 8P2278						Construction:	0	0	0	5,048	0	0
Length: 39.36	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,300	State: 1,146	Local: 0	Future Cost: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2013	Anticipated Fed Cat: S.T.P.				Estimate Total: 5,446						
County: Laclede	Bridge improvement over the Osage Fork in Evergreen. Project involves bridge J0881. To be let in combination with project 8P2256.					Engineering:	0	5	59	176	0	0
Route: MO 5						R/W:	0	0	0	0	0	0
Job No.: 8P2285						Construction:	0	0	0	1,323	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,127	State: 436	Local: 0	Future Cost: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2013	Anticipated Fed Cat: Bridge				Estimate Total: 1,563						
County: Laclede	Bridge improvement over the Osage Fork Overflow in Evergreen. Project involves bridge K0180. To be let in combination with project 8P2285.					Engineering:	0	10	78	192	0	0
Route: MO 5						R/W:	0	0	0	0	0	0
Job No.: 8P2286						Construction:	0	0	0	1,571	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,339	State: 512	Local: 0	Future Cost: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2013	Anticipated Fed Cat: Bridge				Estimate Total: 1,851						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	
County: Laclede	Pavement improvements from Rte. 38 to Rte. C.					Engineering:	0	5	87	0	0	0
Route: RT CC						R/W:	0	0	0	0	0	0
Job No.: 8S2346						Construction:	0	0	1,232	0	0	0
Length: 18.58	MPO: N	AC-State: 1,052		State: 272	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2012	Anticipated Fed Cat: S.T.P.		Estimate Total: 1,324								
County: Lawrence	Pavement improvements from Rte. 96 to County Road 97.					Engineering:	0	1	124	0	0	0
Route: MO 266						R/W:	0	0	0	0	0	0
Job No.: 8S2275B						Construction:	0	0	1,693	0	0	0
Length: 13.07	MPO: N	AC-State: 1,444		State: 374	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2012	Anticipated Fed Cat: S.T.P.		Estimate Total: 1,818								
County: Ozark	Pavement improvements from Rte. 181 to Rte. V. To be let in combination with projects 8S2304 and 8S2305.					Engineering:	0	99	0	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 8P2303						Construction:	0	1,193	0	0	0	0
Length: 17.47	MPO: N	AC-State: 1,020		State: 272	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Spring 11	Anticipated Fed Cat: S.T.P.		Estimate Total: 1,292								
County: Ozark	Pavement improvements from Rte. 160 to the Arkansas State line. To be let in combination with project 8P2303 and 8S2305.					Engineering:	0	36	0	0	0	0
Route: RT J						R/W:	0	0	0	0	0	0
Job No.: 8S2304						Construction:	0	444	0	0	0	0
Length: 6.81	MPO: N	AC-State: 379		State: 101	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Spring 11	Anticipated Fed Cat: S.T.P.		Estimate Total: 480								

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County: Ozark Route: RT W Job No.: 8S2305 Length: 8.48 Fund Cat: Taking Care Of System MPO: N AC-State: 403 State: 107 Local: 0 Future Cost: 0 Award Date: Spring 11 Anticipated Fed Cat: S.T.P. Sec Cat: Thin Lift Overlay Estimate Total: 510	Pavement improvements from Rte. 5 to the Arkansas State line. To be let in combination with projects 8P2303 and 8S2304.	Engineering:	0	39	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	471	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Polk Route: BU 13 Job No.: 8S2284 Length: 0.50 Fund Cat: Taking Care Of System MPO: N Fed: 0 State: 287 Local: 0 Future Cost: 0 Award Date: 2012 Anticipated Fed Cat: State Sec Cat: Thin Lift Overlay Estimate Total: 287	Pavement improvements from east of Rte. 13 to Rte. 123. Includes pedestrian accommodations in Humansville.	Engineering:	0	8	19	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	260	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Polk Route: MO 215 Job No.: 8S2197 Length: 0.06 Fund Cat: Taking Care Of System MPO: N Fed: 0 State: 315 Local: 0 Future Cost: 0 Award Date: Winter 11 Anticipated Fed Cat: State Sec Cat: Rehab And Reconst Estimate Total: 345	Slide repair over the Turkey Creek arm of Stockton Lake. Project involves bridge A2082.	Engineering:	30	21	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	294	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0
County: Polk Route: MO 32 Job No.: 8P2297 Length: 16.76 Fund Cat: Taking Care Of System MPO: N AC-State: 1,054 State: 280 Local: 0 Future Cost: 0 Award Date: Spring 11 Anticipated Fed Cat: S.T.P. Sec Cat: Thin Lift Overlay Estimate Total: 1,334	Pavement improvements from Rte. D to Rte. 65.	Engineering:	0	102	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,232	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payments:	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
County: Polk	Pavement improvements from Rte. D to Rte. 65.						
Route: MO 64							
Job No.: 8S2342							
Length: 9.34	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 466 State: 127 Local: 0						
Sec Cat: Thin Lift Overlay	Award Date: 2014 Anticipated Fed Cat: S.T.P.						
	Future Cost: 0						
	Estimate Total: 593						
Engineering:		0	0	0	5	39	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	549	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Polk	Pavement improvements on Springfield Street in Bolivar from Drake Street to Rte. 13.						
Route: MO 83							
Job No.: 8S2283							
Length: 1.74	MPO: N						
Fund Cat: Taking Care Of System	Fed: 0 State: 409 Local: 0						
Sec Cat: Thin Lift Overlay	Award Date: 2012 Anticipated Fed Cat: State						
	Future Cost: 0						
	Estimate Total: 409						
Engineering:		0	1	29	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	379	0	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Polk	Pavement improvements from Rte. 64 to Rte. 32.						
Route: RT D							
Job No.: 8S2343							
Length: 13.70	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 914 State: 238 Local: 0						
Sec Cat: Thin Lift Overlay	Award Date: 2015 Anticipated Fed Cat: S.T.P.						
	Future Cost: 0						
	Estimate Total: 1,152						
Engineering:		0	0	0	0	5	71
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	0	1,076
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Polk	Bridge improvements on Rte. T over Bear Creek and Rte. 123 over Little Sac River. Funded by GARVEE. Project involves bridges A2009 and A2081. Part of the Safe and Sound program.						
Route: RT T							
Job No.: 8B0801C							
Length: 0.13	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 1,532 State: 490 Local: 0						
Sec Cat: Rehab And Reconst	Award Date: Fall 10 Anticipated Fed Cat: Bridge						
	Future Cost: 0						
	Estimate Total: 2,023						
Engineering:		1	229	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	1,793	0	0	0	0
FFOS:		0	1,793	0	0	0	0
Payments:		0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING						
			Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	
County: Stone	Capacity and safety improvements from 1 mile south of Rte. 76 near Branson West to Kimberling Blvd. in Kimberling City. Amendment 3 new major project.		Engineering:	1,989	1,617	0	0	0	0
Route: MO 13			R/W:	2,203	0	0	0	0	0
Job No.: 8P2188			Construction:	0	12,531	0	0	0	0
Length: 5.92	MPO: N	AC-State: 10,679 State: 3,469 Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Amendment 3	Future Cost: 0		Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Spring 11	Anticipated Fed Cat: S.T.P.	Estimate Total: 18,340						
County: Stone	Bridge improvements over Table Rock Lake. Project involves bridge number A0585.		Engineering:	0	10	10	10	10	1,018
Route: MO 13			R/W:	0	0	0	0	0	0
Job No.: 8P2249			Construction:	0	0	0	0	0	8,588
Length: 0.00	MPO: N	Fed: 7,289 State: 2,357 Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2015	Anticipated Fed Cat: Bridge	Estimate Total: 9,646						
County: Stone	Pavement improvements from Rte. 13 to Rte. 65.		Engineering:	0	5	49	0	0	0
Route: MO 173			R/W:	0	0	0	0	0	0
Job No.: 8S2354			Construction:	0	0	664	0	0	0
Length: 9.26	MPO: N	AC-State: 566 State: 152 Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2012	Anticipated Fed Cat: S.T.P.	Estimate Total: 718						
County: Stone	Pavement improvements from Rtes. 264/413 to Rte. 13.		Engineering:	0	5	38	0	0	0
Route: MO 176			R/W:	0	0	0	0	0	0
Job No.: 8S2348			Construction:	0	0	495	0	0	0
Length: 8.38	MPO: N	AC-State: 422 State: 116 Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2012	Anticipated Fed Cat: S.T.P.	Estimate Total: 538						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	
County: Stone	Pavement improvements from Barry County to Rtes. 265/413.					Engineering:	0	5	51	0	0	0
Route: MO 248						R/W:	0	0	0	0	0	0
Job No.: 8S2347						Construction:	0	0	694	0	0	0
Length: 10.06	MPO: N	AC-State: 592		State: 158	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2012	Anticipated Fed Cat: S.T.P.				Estimate Total: 750						
County: Stone	Pavement improvements from Rte. 176 to Rte. 13.					Engineering:	0	5	59	0	0	0
Route: MO 265						R/W:	0	0	0	0	0	0
Job No.: 8S2355						Construction:	0	0	805	0	0	0
Length: 11.18	MPO: N	AC-State: 687		State: 182	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2012	Anticipated Fed Cat: S.T.P.				Estimate Total: 869						
County: Stone	Pavement improvements from Barry County to Arkansas state line.					Engineering:	0	5	31	0	0	0
Route: MO 39						R/W:	0	0	0	0	0	0
Job No.: 8S2351						Construction:	0	0	388	0	0	0
Length: 5.61	MPO: N	AC-State: 331		State: 93	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2012	Anticipated Fed Cat: S.T.P.				Estimate Total: 424						
County: Stone	Pavement improvements from Rte. 13 to Rte. 65. To be let in combination with project 8S2301 and 8S2302.					Engineering:	0	91	0	0	0	0
Route: MO 86						R/W:	0	0	0	0	0	0
Job No.: 8S2300						Construction:	0	1,109	0	0	0	0
Length: 10.37	MPO: N	AC-State: 948		State: 252	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Spring 11	Anticipated Fed Cat: S.T.P.				Estimate Total: 1,200						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	
County: Stone	Pavement improvements from Barry County to Rte. 13.					Engineering:	0	5	53	0	0	0
Route: MO 86						R/W:	0	0	0	0	0	
Job No.: 8S2350						Construction:	0	0	723	0	0	
Length: 9.93	MPO: N	AC-State: 616		State: 165	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: 2012	Anticipated Fed Cat: S.T.P.		Estimate Total: 781								
County: Stone	Pavement improvements from Rte. 39 to end of route.					Engineering:	0	3	17	0	0	
Route: RT H						R/W:	0	0	0	0	0	
Job No.: 8S2352						Construction:	0	0	244	0	0	
Length: 4.21	MPO: N	AC-State: 208		State: 56	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: 2012	Anticipated Fed Cat: S.T.P.		Estimate Total: 264								
County: Stone	Pavement improvements from Rte. 13 to end of route.					Engineering:	0	5	24	0	0	
Route: RT H						R/W:	0	0	0	0	0	
Job No.: 8S2353						Construction:	0	0	281	0	0	
Length: 4.88	MPO: N	AC-State: 240		State: 70	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: 2012	Anticipated Fed Cat: S.T.P.		Estimate Total: 310								
County: Stone	Pavement improvements from Rte. 86 to the end of route. To be let in combination with projects 8S2300 and 8S2301.					Engineering:	0	25	0	0	0	
Route: RT JJ						R/W:	0	0	0	0	0	
Job No.: 8S2302						Construction:	0	305	0	0	0	
Length: 6.06	MPO: N	AC-State: 261		State: 69	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Award Date: Spring 11	Anticipated Fed Cat: S.T.P.		Estimate Total: 330								

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	
County: Stone	Pavement improvements from Rte. 86 to the end of route. To be let in combination with projects 8S2300 and 8S2302.	Engineering:	0	9	0	0	0	0
Route: RT UU		R/W:	0	0	0	0	0	0
Job No.: 8S2301		Construction:	0	109	0	0	0	0
Length: 1.98	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 93 State: 25 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Spring 11 Anticipated Fed Cat: S.T.P.							
	Future Cost: 0							
	Estimate Total: 118							
County: Taney	Pavement improvements from Rte. 76 East Jct. in Forsyth to Rte. 5 west of Gainesville.	Engineering:	0	27	387	0	0	0
Route: US 160		R/W:	0	0	0	0	0	0
Job No.: 8P2276		Construction:	0	0	5,413	0	0	0
Length: 42.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,619 State: 1,208 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2012 Anticipated Fed Cat: S.T.P.							
	Future Cost: 0							
	Estimate Total: 5,827							
County: Taney	Replace interchange ramps at Rte. 248 (Shepherd of the Hills Expressway/Branson Landing Boulevard). Cost share project with the City of Branson.	Engineering:	544	385	0	0	0	0
Route: US 65		R/W:	1,639	0	0	0	0	0
Job No.: 8P0798		Construction:	0	5,599	0	0	0	0
Length: 0.10	MPO: N	FFOS:	1,639	5,599	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 847 State: 39 Local: 5,098	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Award Date: Winter 11 Anticipated Fed Cat: Safety							
	Future Cost: 0							
	Estimate Total: 8,167							
County: Taney	Pavement improvements at the Rte. 65/Rte. 160 interchange and on the ramps at the interchanges with Rtes. 160, F, Bee Creek Road, 248 and 76.	Engineering:	1	165	0	0	0	0
Route: US 65		R/W:	0	0	0	0	0	0
Job No.: 8P0894C		Construction:	0	1,286	0	0	0	0
Length: 5.90	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,099 State: 352 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Winter 11 Anticipated Fed Cat: S.T.P.							
	Future Cost: 0							
	Estimate Total: 1,452							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
County: Taney	Bridge improvements over Bull Shoals Lake. Project involves bridge F0364.	Engineering:	15	0	5	5	1,651	0
Route: MO 76		R/W:	0	0	0	0	0	0
Job No.: 8P2226		Construction:	0	0	0	0	7,084	0
Length: 0.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,996 State: 1,749 Local: 0	Payments:	0	0	0	0	0	0
	Future Cost: 0							
Sec Cat: Preventative Maint	Award Date: 2014 Anticipated Fed Cat: Bridge							
	Estimate Total: 8,760							
County: Taney	Pavement improvement from Rte. 160 in Taney County to Rte. T in Douglas County.	Engineering:	0	123	0	0	0	0
Route: MO 76		R/W:	0	0	0	0	0	0
Job No.: 8P2309		Construction:	0	1,612	0	0	0	0
Length: 27.04	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,378 State: 357 Local: 0	Payments:	0	0	0	0	0	0
	Future Cost: 0							
Sec Cat: Thin Lift Overlay	Award Date: Spring 11 Anticipated Fed Cat: S.T.P.							
	Estimate Total: 1,735							
County: Taney	ADA ramps from Shepard of the Hills Expressway to Gretna Road in Branson.	Engineering:	41	6	40	0	0	0
Route: MO 76		R/W:	0	0	0	0	0	0
Job No.: 8S0010B		Construction:	0	0	573	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 488 State: 131 Local: 0	Payments:	0	0	0	0	0	0
	Future Cost: 0							
Sec Cat: Systems Operations	Award Date: 2012 Anticipated Fed Cat: S.T.P.							
	Estimate Total: 660							
County: Various	Pavement improvements on various minor routes in rural District 8.	Engineering:	0	5	45	623	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 8L1300		Construction:	0	0	0	9,548	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 10,221 Local: 0	Payments:	0	0	0	0	0	0
	Future Cost: 0							
Sec Cat: Thin Lift Overlay	Award Date: 2013 Anticipated Fed Cat: State							
	Estimate Total: 10,221							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	
County: Various	On-call work zone enforcement in rural District 8.					Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P0910						Construction:	0	90	0	0	0	0
Length: 0.00	MPO: N	Fed: 0 State: 91 Local: 0		Future Cost: 0		FFOS:	0	0	0	0	0	
Fund Cat: Safety						Payments:	0	0	0	0	0	
Sec Cat: Safety	Award Date: N/A	Anticipated Fed Cat: State		Estimate Total: 91								
County: Various	On-call work zone enforcement in rural District 8.					Engineering:	1	1	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2166						Construction:	0	0	10	0	0	0
Length: 0.00	MPO: N	Fed: 0 State: 12 Local: 0		Future Cost: 0		FFOS:	0	0	0	0	0	
Fund Cat: Safety						Payments:	0	0	0	0	0	
Sec Cat: Safety	Award Date: N/A	Anticipated Fed Cat: State		Estimate Total: 13								
County: Various	On-call work zone enforcement in rural District 8.					Engineering:	2	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2173						Construction:	0	45	0	0	0	0
Length: 0.00	MPO: N	Fed: 0 State: 46 Local: 0		Future Cost: 0		FFOS:	0	0	0	0	0	
Fund Cat: Safety						Payments:	0	0	0	0	0	
Sec Cat: Safety	Award Date: N/A	Anticipated Fed Cat: State		Estimate Total: 48								
County: Various	Installation of guardrail and replacement of nonstandard guardrail throughout rural District 8.					Engineering:	2	26	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2178						Construction:	0	306	0	0	0	0
Length: 0.00	MPO: N	Fed: 294 State: 38 Local: 0		Future Cost: 0		FFOS:	0	0	0	0	0	
Fund Cat: Safety						Payments:	0	0	0	0	0	
Sec Cat: Safety	Award Date: Winter 11	Anticipated Fed Cat: Safety		Estimate Total: 334								

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	
County: Various	Installation of guardrail and replacement of nonstandard guardrail throughout rural District 8.					Engineering:	2	1	26	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2179						Construction:	0	0	315	0	0	0
Length: 0.00	MPO: N	Fed: 302 State: 40 Local: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Safety	Award Date: 2012	Anticipated Fed Cat: Safety				Estimate Total: 344						
County: Various	On-call guardrail and guard cable repair throughout rural District 8.					Engineering:	1	21	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2187						Construction:	0	250	0	0	0	0
Length: 0.00	MPO: N	Fed: 0 State: 271 Local: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Spring 11	Anticipated Fed Cat: State				Estimate Total: 272						
County: Various	On-call work zone enforcement in rural District 8.					Engineering:	1	1	1	1	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2209						Construction:	0	0	0	16	0	0
Length: 0.00	MPO: N	Fed: 14 State: 5 Local: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Safety	Award Date: 2013	Anticipated Fed Cat: Safety				Estimate Total: 20						
County: Various	On-call work zone enforcement in rural District 8.					Engineering:	1	1	1	1	1	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2211						Construction:	0	0	0	0	16	0
Length: 0.00	MPO: N	Fed: 14 State: 6 Local: 0				FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Safety	Award Date: 2014	Anticipated Fed Cat: Safety				Estimate Total: 21						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
County: Various	On-call guardrail and guard cable repair throughout rural District 8.					Engineering:	0	1	21	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2238						Construction:	0	0	258	0	0	0
Length: 0.00	MPO: N	Fed: 0 State: 280 Local: 0		Future Cost: 0		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2012	Anticipated Fed Cat: State		Estimate Total: 280								
County: Various	On-call guardrail and guard cable repair throughout rural District 8.					Engineering:	0	1	1	21	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2239						Construction:	0	0	0	265	0	0
Length: 0.00	MPO: N	Fed: 0 State: 288 Local: 0		Future Cost: 0		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2013	Anticipated Fed Cat: State		Estimate Total: 288								
County: Various	On-call guardrail and guard cable repair throughout rural District 8.					Engineering:	0	1	1	1	21	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2240						Construction:	0	0	0	0	273	0
Length: 0.00	MPO: N	Fed: 0 State: 297 Local: 0		Future Cost: 0		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2014	Anticipated Fed Cat: State		Estimate Total: 297								
County: Various	On-call guardrail and guard cable repair throughout rural District 8.					Engineering:	0	0	0	0	1	21
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2244						Construction:	0	0	0	0	0	287
Length: 0.00	MPO: N	Fed: 0 State: 309 Local: 0		Future Cost: 0		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2015	Anticipated Fed Cat: State		Estimate Total: 309								

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
County: Various	On-call asphalt pavement repair on major routes throughout rural District 8.					Engineering:	0	8	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 8P2252						Construction:	0	100	0	0	0	
Length: 0.00	MPO: N	Fed: 0 State: 108 Local: 0		Future Cost: 0		FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Award Date: Winter 11	Anticipated Fed Cat: State		Estimate Total: 108								
County: Various	On-call asphalt pavement repair on major routes throughout rural District 8.					Engineering:	0	0	8	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 8P2254						Construction:	0	0	103	0	0	
Length: 0.00	MPO: N	Fed: 0 State: 111 Local: 0		Future Cost: 0		FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Award Date: 2012	Anticipated Fed Cat: State		Estimate Total: 111								
County: Various	On-call asphalt pavement repair on major routes throughout rural District 8.					Engineering:	0	0	0	8	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 8P2256						Construction:	0	0	0	106	0	
Length: 0.00	MPO: N	Fed: 0 State: 114 Local: 0		Future Cost: 0		FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Award Date: 2013	Anticipated Fed Cat: State		Estimate Total: 114								
County: Various	On-call asphalt pavement repair on major routes throughout rural District 8.					Engineering:	0	0	0	0	8	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 8P2258						Construction:	0	0	0	0	109	
Length: 0.00	MPO: N	Fed: 0 State: 117 Local: 0		Future Cost: 0		FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Award Date: 2014	Anticipated Fed Cat: State		Estimate Total: 117								

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	
County: Various	On-call asphalt pavement repair on major routes throughout rural District 8.					Engineering:	0	0	0	0	0	8
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2260						Construction:	0	0	0	0	0	113
Length: 0.00	MPO: N	Fed: 0 State: 121 Local: 0		Future Cost: 0		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2015	Anticipated Fed Cat: State		Estimate Total: 121								
County: Various	Pavement improvements on various major routes in rural District 8.					Engineering:	0	0	12	108	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2269						Construction:	0	0	0	1,591	0	0
Length: 0.00	MPO: N	AC-State: 1,355 State: 356 Local: 0		Future Cost: 0		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2013	Anticipated Fed Cat: S.T.P.		Estimate Total: 1,711								
County: Various	Pavement improvements on various major routes in rural District 8.					Engineering:	0	0	0	35	74	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2270						Construction:	0	0	0	0	1,093	0
Length: 0.00	MPO: N	AC-State: 929 State: 273 Local: 0		Future Cost: 0		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2014	Anticipated Fed Cat: S.T.P.		Estimate Total: 1,202								
County: Various	On-call work zone enforcement in rural District 8.					Engineering:	0	0	0	0	1	2
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2281						Construction:	0	0	0	0	0	11
Length: 0.00	MPO: N	Fed: 11 State: 3 Local: 0		Future Cost: 0		FFOS:	0	0	0	0	0	0
Fund Cat: Safety						Payments:	0	0	0	0	0	0
Sec Cat: Safety	Award Date: 2015	Anticipated Fed Cat: Safety		Estimate Total: 14								

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2010- Prior Prog.	7/2011- 6/2011	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015
County: Various	Installation of guardrail and replacement of nonstandard guardrail in rural District 8.						
Route: Various							
Job No.: 8P2288							
Length: 0.00	MPO: N						
Fund Cat: Safety	Fed: 311 State: 41 Local: 0						
Sec Cat: Safety	Award Date: 2013 Anticipated Fed Cat: Safety						
	Future Cost: 0						
	Estimate Total: 352						
Engineering:		0	0	1	26	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	325	0	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Various	Installation of guardrail and replacement of nonstandard guardrail in rural District 8.						
Route: Various							
Job No.: 8P2289							
Length: 0.00	MPO: N						
Fund Cat: Safety	Fed: 320 State: 41 Local: 0						
Sec Cat: Safety	Award Date: 2014 Anticipated Fed Cat: Safety						
	Future Cost: 0						
	Estimate Total: 361						
Engineering:		0	0	0	1	26	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	334	0
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Various	Installation of guardrail and replacement of nonstandard guardrail in rural District 8.						
Route: Various							
Job No.: 8P2290							
Length: 0.00	MPO: N						
Fund Cat: Safety	Fed: 329 State: 42 Local: 0						
Sec Cat: Safety	Award Date: 2015 Anticipated Fed Cat: Safety						
	Future Cost: 0						
	Estimate Total: 371						
Engineering:		0	0	0	0	1	26
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	0	344
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0
County: Various	Pavement improvements on various major routes in rural District 8.						
Route: Various							
Job No.: 8P2291							
Length: 0.00	MPO: N						
Fund Cat: Taking Care Of System	AC-State: 1,911 State: 537 Local: 0						
Sec Cat: Thin Lift Overlay	Award Date: 2015 Anticipated Fed Cat: S.T.P.						
	Future Cost: 0						
	Estimate Total: 2,448						
Engineering:		0	0	0	10	40	147
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	0	2,251
FFOS:		0	0	0	0	0	0
Payments:		0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	
County: Various	Removal of obstructions along roadway clear zones at various locations in rural District 8.					Engineering:	0	16	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 8P2294						Construction:	0	204	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety	Fed: 197		State: 23		Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Safety	Award Date: Fall 10	Anticipated Fed Cat: Safety										
Future Cost: 0												
Estimate Total: 220												
County: Various	Operations and management of OzarksTraffic Intelligent Transportation System throughout rural District 8.					Engineering:	0	0	0	1	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q2180						Construction:	0	0	0	16	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 13		State: 4		Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Award Date: N/A	Anticipated Fed Cat: S.T.P.										
Future Cost: 0												
Estimate Total: 17												
County: Various	Operations and management of Branson TRIP and Ozarks Traffic Intelligent Transportation System throughout rural District 8.					Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q2181						Construction:	0	5	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 4		State: 2		Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Award Date: N/A	Anticipated Fed Cat: S.T.P.										
Future Cost: 0												
Estimate Total: 6												
County: Various	Operations and management of OzarksTraffic Intelligent Transportation System throughout rural District 8.					Engineering:	0	2	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q2182						Construction:	0	12	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 10		State: 4		Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Award Date: N/A	Anticipated Fed Cat: S.T.P.										
Future Cost: 0												
Estimate Total: 14												

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	
County: Various	Operations and management of OzarksTraffic Intelligent Transportation System throughout rural District 8.					Engineering:	0	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q2183						Construction:	0	0	15	0	0	0
Length: 0.00	MPO: N	AC-State: 12		State: 4	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Anticipated Fed Cat: S.T.P.		Estimate Total: 16								
County: Various	Operations and management of OzarksTraffic Intelligent Transportation System throughout rural District 8.					Engineering:	0	0	0	0	1	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q2246						Construction:	0	0	0	0	16	0
Length: 0.00	MPO: N	AC-State: 13		State: 4	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Anticipated Fed Cat: S.T.P.		Estimate Total: 17								
County: Various	Operations and management of OzarksTraffic Intelligent Transportation System throughout rural District 8.					Engineering:	0	0	0	0	0	1
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q2247						Construction:	0	0	0	0	0	17
Length: 0.00	MPO: N	AC-State: 14		State: 4	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Anticipated Fed Cat: S.T.P.		Estimate Total: 18								
County: Various	Pavement improvements on various minor routes in rural District 8.					Engineering:	0	0	0	37	280	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8S2271						Construction:	0	0	0	0	4,371	0
Length: 0.00	MPO: N	Fed: 0		State: 4,688	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Future Cost: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2014	Anticipated Fed Cat: State		Estimate Total: 4,688								

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
County: Various	Pavement improvements on various minor routes in rural District 8.					Engineering:	0	0	0	0	15	74
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8S2272						Construction:	0	0	0	0	0	1,126
Length: 0.00	MPO: N	Fed: 0 State: 1,215 Local: 0		Future Cost: 0		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2015	Anticipated Fed Cat: State		Estimate Total: 1,215								
County: Webster	Bridge improvements over Fork Osage Branch east of Marshfield. Project involves bridge S0887. To be let in combination with project 8S2174.					Engineering:	25	241	0	0	0	0
Route: MO 38						R/W:	0	57	0	0	0	0
Job No.: 8S2168						Construction:	0	1,368	0	0	0	0
Length: 0.20	MPO: N	AC-State: 1,163 State: 503 Local: 0		Future Cost: 0		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 11	Anticipated Fed Cat: S.T.P.		Estimate Total: 1,691								
County: Webster	Bridge improvements over Greer Creek east of Marshfield. Project involves bridge S0886. To be let in combination with project 8S2168.					Engineering:	25	155	0	0	0	0
Route: MO 38						R/W:	0	24	0	0	0	0
Job No.: 8S2174						Construction:	0	925	0	0	0	0
Length: 0.20	MPO: N	AC-State: 786 State: 318 Local: 0		Future Cost: 0		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 11	Anticipated Fed Cat: S.T.P.		Estimate Total: 1,129								
County: Webster	Pavement improvements from Rte. E to I-44.					Engineering:	0	39	0	0	0	0
Route: MO 38						R/W:	0	0	0	0	0	0
Job No.: 8S2274						Construction:	0	528	0	0	0	0
Length: 5.88	MPO: N	AC-State: 451 State: 116 Local: 0		Future Cost: 0		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Winter 11	Anticipated Fed Cat: S.T.P.		Estimate Total: 567								

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
County: Webster	On-call preventive maintenance and pavement repair in Webster and Laclede Counties.					Engineering:	0	14	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 2I2163P						Construction:	0	200	0	0	0	0
Length: 53.46	MPO: N	Fed: 0	State: 214	Local: 0	Future Cost: 0	FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge						Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 11	Anticipated Fed Cat: State			Estimate Total: 214							
County: Webster	Pavement improvements from Greene County to the end of the state route near Cologna Road. To be let in combination with project 8S2296.					Engineering:	0	46	0	0	0	0
Route: OR 44						R/W:	0	0	0	0	0	0
Job No.: 8S2295						Construction:	0	552	0	0	0	0
Length: 5.72	MPO: N	AC-State: 531	State: 67	Local: 0	Future Cost: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Spring 11	Anticipated Fed Cat: I/M			Estimate Total: 598							
County: Webster	Signalization of the intersection at West Clinton Avenue.					Engineering:	20	140	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 8P2213						Construction:	0	571	0	0	0	0
Length: 0.40	MPO: N	Fed: 549	State: 162	Local: 0	Future Cost: 0	FFOS:	0	0	0	0	0	
Fund Cat: Safety						Payments:	0	0	0	0	0	0
Sec Cat: Safety	Award Date: Winter 11	Anticipated Fed Cat: Safety			Estimate Total: 731							
County: Webster	Pavement improvements and pedestrian accommodations on Rte. A in downtown Marshfield.					Engineering:	10	5	5	30	0	0
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 8S2220						Construction:	0	0	0	379	0	0
Length: 0.49	MPO: N	Fed: 0	State: 419	Local: 0	Future Cost: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2013	Anticipated Fed Cat: State			Estimate Total: 429							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	
County: Webster	Pavement improvements from the Greene County line to Rte. B in Northview. To be let in combination with project 8P2265.					Engineering:	0	0	0	21	0	0
Route: RT OO						R/W:	0	0	0	0	0	0
Job No.: 8S2340						Construction:	0	0	0	292	0	0
Length: 4.81	MPO: N	AC-State: 249		State: 64	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: 2013 Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Future Cost: 0											
Estimate Total: 313												
County: Webster	Pavement improvements from Rte. Y North Jct. to Rte. 38. To be let in combination with projects 8S2295 and 8S2296.					Engineering:	0	26	0	0	0	0
Route: RT W						R/W:	0	0	0	0	0	0
Job No.: 8S2308						Construction:	0	341	0	0	0	0
Length: 6.69	MPO: N	AC-State: 291		State: 76	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: Spring 11 Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Future Cost: 0											
Estimate Total: 367												
County: Wright	Pavement improvements from Rte. 38 to 0.1 mile north of Rte. N.					Engineering:	0	55	0	0	0	0
Route: MO 95						R/W:	0	0	0	0	0	0
Job No.: 8P2306						Construction:	0	672	0	0	0	0
Length: 11.71	MPO: N	AC-State: 575		State: 152	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: Spring 11 Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Future Cost: 0											
Estimate Total: 727												
County: Wright	Bridge improvements over the Gasconade River. Project involves bridge X0853.					Engineering:	0	20	278	108	0	0
Route: RT H						R/W:	0	0	0	0	0	0
Job No.: 8S2262						Construction:	0	0	0	1,353	0	0
Length: 0.00	MPO: N	Fed: 1,152		State: 607	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: 2013 Anticipated Fed Cat: Bridge					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Future Cost: 0											
Estimate Total: 1,759												

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2011-2015 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
FFOS:	1,639	7,453	453	0	0	0
Total R/W:	3,842	86	2	0	0	0
Total Construction:	0	40,132	34,169	22,717	14,604	13,813
Paybacks:	0	0	0	0	0	0
Sub-Total:	3,842	40,218	34,171	22,717	14,604	13,813
Total Engineering:	2,899	4,585	3,438	1,856	2,223	1,368
Grand Total:	6,741	44,803	37,609	24,573	16,827	15,181

	2011	2012	2013	2014	2015
State	10,096	8,469	13,956	7,452	4,713
AC-State	27,722	28,392	6,670	2,053	2,839
Local	5,098	0	0	0	0
Sub-total State	42,916	36,861	20,626	9,505	7,552

Federal	2011	2012	2013	2014	2015
Sub-total Federal	1,887	748	3,947	7,322	7,629
Grand Total	44,803	37,609	24,573	16,827	15,181

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.