



# April Administrative Amendments Projects Added or Modified

## 2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County:	Cooper	Repair damaged bridge over Chouteau Creek 0.91 mile east of Route M. Project involves bridge G0365.				Engineering:	0	18	Was 0	23	Was 0	0
Route:	RT OO					R/W:	0	0	0	0	0	
Job No.:	5S3010	Reason: To repair damaged bridge. Funding Source: Available SFY 2013 STIP funds.				Construction:	0	0	251	Was 0	0	
Length:	0.10	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	234	State: 58	Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 12		Anticipated Fed Cat:	Bridge						
TIP #:		Future Cost:	0			Estimate Total:	292					
County:	Miller	Shoulder improvements from Osage Beach to Iberia. \$1,000,000 transfer from Central District operating budget.				Engineering:	0	0	275	Was 0	0	
Route:	MO 42					R/W:	0	0	0	0	0	
Job No.:	5L1300F	Reason: To split out from project 5L1300. Funding Source: 5L1300.				Construction:	0	0	1,882	Was 0	0	
Length:	20.70	MPO: N				FFOS:	0	0	1,000	Was 0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,726	State: 431	Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 12		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0			Estimate Total:	2,157					
County:	Morgan	Shoulder improvements from Rte. Y to Bus. 54 in city of Lakeview in Miller County.				Engineering:	0	0	63	Was 0	0	
Route:	RT W					R/W:	0	0	0	0	0	
Job No.:	5L1300E	Reason: To split out from project 5L1300. Funding Source: 5L1300.				Construction:	0	0	590	Was 0	0	
Length:	7.28	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	523	State: 130	Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 12		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0			Estimate Total:	653					
County:	Osage	Roadway improvements from 0.5 mile south of Rte. B to 0.9 mile south of Rte. B near Meta. To be let in combination with 5P2167B.				Engineering:	25	15	55	Was 64	0	
Route:	MO 133					R/W:	0	23	0	0	0	
Job No.:	5P2167	Reason: To split out project 5P2167B. Funding Source: NA				Construction:	0	0	867	Was 999	0	
Length:	0.38	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	769	State: 191	Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 12		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0			Estimate Total:	985					
County:	Osage	Roadway improvements from Rte. B to Rte. 52. To be let in combination with 5P2167.				Engineering:	0	0	9	Was 0	0	
Route:	MO 133					R/W:	0	0	0	0	0	
Job No.:	5P2167B	Reason: To split out from project 5P2167. Funding Source: 5P2167				Construction:	0	0	132	Was 0	0	
Length:	2.24	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	113	State: 28	Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 12		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0			Estimate Total:	141					

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						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County:	Various	Pavement improvements on various minor routes in the Central District.				Engineering:	2	44	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	5L1300	Reason: To split out projects 5L1300E and 5L1300F.		Anticipated Conversion - 2017		Construction:	0	0	2,678	Was 5,150	0	
Length:	0.00	MPO: N	Funding Source: NA		AC-State:	4,155	State: 1,039	Local: 0	FFOS:	0	Was 1,000	0
Fund Cat:	Taking Care Of System		Awd Date:	2013	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0
Sec Cat:	Low Type Resurfacing		Future Cost:	0	Estimate Total:	5,196						
TIP #:												

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						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016		
County:	Texas	Pavement improvements from MO 17 to Route H.					Engineering:	5	5	355	0	0	0
Route:	MO 106						R/W:	0	0	0	0	0	0
Job No.:	9P2215	Reason: To modify an existing project to a specific location. Funding Source: NA				Anticipated Conversion - 2017	Construction:	0	0	5,253	0	0	0
Length:	26.94	MPO: N						FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 4,490 State: 1,123 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 12	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	5,618								

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