



# August Amendment Projects Added

## 2012-2016 Highway and Bridge Construction Schedule

**Transportation Planning**

2217 St. Marys Blvd.  
P.O. Box 270  
Jefferson City, MO 65102  
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016		
County:	Adair	Drainage and sidewalk improvements. Cost Share project with Kirksville.				Engineering:	2	87	0	0	0	0	
Route:	US 63	Reason: To improve sidewalks and drainage. Funding Source: City of Kirksville				R/W:	0	96	0	0	0	0	
Job No.:	2P2204					Anticipated Conversion - 2017	0	0	0	0	0	0	0
Length:	0.20	MPO: N					Construction:	0	568	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	601	State:	150	Local:	0	FFOS:	0	664	0	0	
Sec Cat:	Systems Operations	Awd Date:	2012	Anticipated Fed Cat:	N.H.S.			Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	753								
County:	Adair	Payback from the Cost Share program in SFY 2013 for the acceleration of 2P2204 by Kirksville.				Engineering:	0	0	0	0	0	0	
Route:	US 63	Reason: To add payback. Funding Source: Cost Share funds.				R/W:	0	0	0	0	0	0	
Job No.:	2P2204Z					Anticipated Conversion - 2017	0	0	0	0	0	0	0
Length:	0.20	MPO: N					Construction:	0	0	279	0	0	
Fund Cat:	Taking Care Of System	AC-State:	0	State:	279	Local:	0	FFOS:	0	0	279	0	
Sec Cat:	Systems Operations	Awd Date:	N/A			Anticipated Fed Cat:	State			Payments:	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	279								
County:	Macon	Pavement improvements on Old Rte. O in Bevier. Funded by operating budget transfer.				Engineering:	0	3	0	0	0	0	
Route:	Old RT O	Reason: To improve pavement. Funding Source: NE District operations budget.				R/W:	0	0	0	0	0	0	
Job No.:	2L1200C					Anticipated Conversion - 2017	0	0	0	0	0	0	0
Length:	0.49	MPO: N					Construction:	0	27	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	24	State:	6	Local:	0	FFOS:	0	27	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	2012			Anticipated Fed Cat:	S.T.P.			Payments:	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	30								

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County:	Moniteau	Grade crossing improvements at Rte. PP and the Union Pacific railway in McGirk.				Engineering:	5	0	0	0	0	0
Route:	Old US 50	\$91,000 from State Grade Crossing Safety Account.				R/W:	0	0	0	0	0	0
Job No.:	5S2216	Reason: To improve intersection				Construction:	0	91	Was 0	0	0	0
Length:	0.10	MPO: N	Funding Source: State Grade Crossing Safety Account.				FFOS:	0	91	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	0	State:	91	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2012	Anticipated Fed Cat:	State		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	96							

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