



**December Administrative Modifications
Projects Modified**

2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: Atchison	Repair damaged sections of roadway due to flooding from Rte. D to east of bridge over Drainage Ditch #3, near Phelps City. \$2,000,000 in Emergency Relief funds.					Engineering:	0	265	0	0	0	0
Route: US 136						R/W:	0	0	0	0	0	0
Job No.: 1P3001						Construction:	0	2,696	0	0	0	0
Length: 1.61	MPO: N	Reason: To add emergency relief funds to an existing project.		Anticipated Conversion - 2017		FFOS:	0	2,000	Was 0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,369		State: 592	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 11	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 2,961										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.