

9/21/2011

Program vs. Award FY12 per District
Through August 26, 2011 Bid Opening

	TOTAL PROGRAM AMOUNT	TOTAL BID AMOUNT	FISCAL YR DIFFERENCE	% Difference
Northwest District - A	0.00	0.00	0.00	#DIV/0!
Northeast District - B	888,000.00	972,318.29	84,318.29	9.5%
Kansas City District - C	9,504,000.00	9,382,058.62	-121,941.38	-1.3%
Central District - D	330,000.00	379,044.21	49,044.21	14.9%
St. Louis District - F	4,823,000.00	4,506,905.87	-316,094.13	-6.6%
Southwest District - G	1,563,000.00	2,219,000.00	656,000.00	42.0%
Southeast District - H	5,004,000.00	4,864,077.88	-139,922.12	-2.8%
Statewide total	22,112,000.00	22,323,404.87	211,404.87	1.0%
Statewide total w/Const. Cont.	22,487,040.00	22,701,753.07	214,713.07	1.0%
STIP Projects Only	22,235,100.00	22,432,763.69	197,663.69	0.9%

July 22, 2011

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	B01	47	Lincoln	J3P2174	\$700,000.00	\$767,931.21	\$67,931.21	9.7%	AWARD
N	B02	I-70	Montgomery	J3M0072	\$188,000.00	\$204,387.08	\$16,387.08	8.7%	AWARD
Y	B03	24 / 61	Marion	J3P2211	\$750,000.00	\$1,508,266.01	\$758,266.01	101.1%	REJECT
Y	B04	61	Marion	J3P0714	\$0.00	\$0.00	\$0.00	0.0%	No Bids
Y	C01	71	Jackson	J4B0802D	\$600,000.00	\$365,568.35	(\$234,431.65)	-39.1%	AWARD
N	C02	I-70	Jackson	J4M0223B	\$59,000.00	\$59,328.00	\$328.00	0.6%	AWARD
Y	D01	B	Boone	J5S2165	\$241,000.00	\$259,245.61	\$18,245.61	7.6%	AWARD
Y	F01	P	Jefferson	J6L1000C	\$499,000.00	\$456,902.09	(\$42,097.91)	-8.4%	AWARD
Y	G01	171	Jasper	J7B0801N	\$1,563,000.00	\$2,219,000.00	\$656,000.00	42.0%	AWARD
Y	H01	67	St. Francois	J0P2159	\$3,631,000.00	\$3,344,748.12	(\$286,251.88)	-7.9%	AWARD

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$8,231,000.00	\$9,185,376.47	\$954,376.47	
<i>+ Construction Cont.</i>	\$8,395,620.00	\$9,369,084.00	\$973,464.00	
TOTAL ALL STIP PROJECTS:	\$7,984,000.00	\$8,921,661.39	\$937,661.39	
<i>+ Construction Cont.</i>	\$8,143,680.00	\$9,100,094.62	\$956,414.62	
ALL AWARDED PROJECTS:	\$7,481,000.00	\$7,677,110.46	\$196,110.46	2.6%
<i>+ Construction Cont.</i>	\$7,630,620.00	\$7,830,652.67	\$200,032.67	
ALL STIP AWARDED PROJECTS:	\$7,234,000.00	\$7,413,395.38	\$179,395.38	
<i>+ Construction Cont.</i>	\$7,378,680.00	\$7,561,663.29	\$182,983.29	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$0.00	\$0.00	0.00
Northeast District - B	\$888,000.00	\$972,318.29	84,318.29
Kansas City District - C	\$659,000.00	\$424,896.35	-234,103.65
Central District - D	\$241,000.00	\$259,245.61	18,245.61
St. Louis District - F	\$499,000.00	\$456,902.09	-42,097.91
Southwest District - G	\$1,563,000.00	\$2,219,000.00	656,000.00
Southeast District - H	\$3,631,000.00	\$3,344,748.12	-286,251.88
Statewide	\$7,481,000.00	\$7,677,110.46	\$196,110.46

August 26, 2011

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
N	A01	Various	Various	J1M0250	\$900,000.00	\$1,263,350.00	\$363,350.00	40.4%	REJECT
N	B01	Various	Various	J2M0250	\$600,000.00	\$8,851,000.00	\$8,251,000.00	1375.2%	REJECT
Y	C01	71	Cass	J4P1989	\$1,527,000.00	\$1,365,751.79	(\$161,248.21)	-10.6%	AWARD
Y	C01	71	Cass	J4P1989B	\$3,205,000.00	\$3,133,776.02	(\$71,223.98)	-2.2%	AWARD
Y	C01	71	Cass	J4P1989C	\$1,925,000.00	\$1,760,302.73	(\$164,697.27)	-8.6%	AWARD
Y	C02	Various	Platte	J4Q1948B	\$843,000.00	\$1,002,188.73	\$159,188.73	18.9%	AWARD
Y	C02	Various	Jackson	J4Q1948C	\$1,015,000.00	\$1,310,043.00	\$295,043.00	29.1%	AWARD
N	C03	Various	Lafayette	J3M0250	\$600,000.00	\$6,595,000.00	\$5,995,000.00	999.2%	REJECT
Y	D01	Various	Moniteau	J5S2216	\$89,000.00	\$119,798.60	\$30,798.60	34.6%	AWARD
N	D02	Various	Boone	J5M0250	\$1,000,000.00	\$7,995,000.00	\$6,995,000.00	699.5%	REJECT
N	F01	Various	Various	J6M0251	\$0.00	\$0.00	\$0.00	0.0%	No Bids
Y	F02	I-64	St. Charles	J6I2123B	\$298,000.00	\$110,000.00	(\$188,000.00)	-63.1%	AWARD
Y	F03	267	St. Louis	J6P2374	\$996,000.00	\$919,109.00	(\$76,891.00)	-7.7%	AWARD
N	G01	Various	Various	J7M0250	\$0.00	\$0.00	\$0.00	0.0%	No Bids
Y	H01	I-55	Cape Girardeau	J0I0010B	\$1,373,000.00	\$1,519,329.76	\$146,329.76	10.7%	AWARD

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$14,371,000.00	\$35,944,649.63	\$21,573,649.63	
+ <i>Construction Cont.</i>	\$14,596,420.00	\$36,169,455.62	\$21,573,035.62	
TOTAL ALL STIP PROJECTS:	\$11,271,000.00	\$11,240,299.63	-\$30,700.37	
+ <i>Construction Cont.</i>	\$11,496,420.00	\$11,465,105.62	-\$31,314.38	
ALL AWARDED PROJECTS:	\$11,271,000.00	\$11,240,299.63	-\$30,700.37	-0.3%
+ <i>Construction Cont.</i>	\$11,496,420.00	\$11,465,105.62	-\$31,314.38	
ALL STIP AWARDED PROJECTS:	\$11,271,000.00	\$11,240,299.63	-\$30,700.37	
+ <i>Construction Cont.</i>	\$11,496,420.00	\$11,465,105.62	-\$31,314.38	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$0.00	\$0.00	0.00
Northeast District - B	\$0.00	\$0.00	0.00
Kansas City District - C	\$8,515,000.00	\$8,572,062.27	57,062.27
Central District - D	\$89,000.00	\$119,798.60	30,798.60
St. Louis District - F	\$1,294,000.00	\$1,029,109.00	-264,891.00
Southwest District - G	\$0.00	\$0.00	0.00
Southeast District - H	\$1,373,000.00	\$1,519,329.76	146,329.76
Statewide	\$11,271,000.00	\$11,240,299.63	-\$30,700.37

