



**February Amendment  
Project Added**

## 2012-2016 Highway and Bridge Construction Schedule

**Transportation Planning**

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Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016		
County:	Lafayette	Pave on-ramp from eastbound Rte. 224 to southbound Rte. 13 in Lexington, includes signing and striping modifications.								Engineering:	0	17	Was 0	0	0	0	0
Route:	MO 13									R/W:	0	0	0	0	0	0	0
Job No.:	4P1103C	Reason: To pave previously graded ramp. Anticipated Conversion - 2017								Construction:	0	175	Was 0	0	0	0	0
Length:	0.01	MPO: N	Funding Source: Available SFY 2012 STIP funds.						FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	154	State:	38	Local:	0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date:	Spring 12	Anticipated Fed Cat:	N.H.S.												
TIP #:		Future Cost:	0		Estimate Total:	192											

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.