



January Administrative Modifications 2 Projects Added or Modified

2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|---------------------------------|--|---------------------------------------|---------------|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 | 7/2015- 6/2016 |
| County: | Clay | Construct a new overpass for Flintlock Rd connection over I-35 at Hughes Rd and Liberty Dr to 76th St. in the city of Liberty. SAFETEA-LU Earmark Demo IDs 111 and 156 up to \$19.2 million. Kansas City funding \$1.8 million. City of Liberty will reimburse MoDOT for \$2.542 | Engineering: | 1,226 | 190 | 1,399 | 0 | 0 | 0 | 0 | |
| Route: | IS 35 | Reason: To split out and accelerate project 411690B for contract design services. Funding Source: N/A | R/W: | 0 | 1,850 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: | 411690 | | Construction: | 0 | 0 | 18,721 | Was 18,922 | 0 | 0 | 0 | |
| Length: | 1.09 | MPO: Y | FFOS: | 0 | 1,800 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: | Major Projects & Emerging Needs | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | System Expansion | Awd Date: Summer 12 | Fed: 17,728 State: 2,632 Local: 1,800 | | | | | | | | |
| TIP #: | 520041 | Anticipated Fed Cat: Earmark | Federal Oversight | | | | | | | | |
| | | Future Cost: 0 | Estimate Total: 23,386 | | | | | | | | |
| County: | Clay | Contract services for design of Flintlock Rd connection over I-35 at Hughes Rd and Liberty Dr to 76th Street in the city of Liberty. | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Route: | IS 35 | Reason: To procure contract design services associated with 411690. Funding Source: Available SFY 2012 STIP funds. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: | 411690B | | Anticipated Conversion - 2017 | Construction: | 0 | 195 | Was 0 | 0 | 0 | 0 | 0 |
| Length: | 1.09 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: | Major Projects & Emerging Needs | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | System Expansion | Awd Date: N/A | AC-State: 156 State: 39 Local: 0 | | | | | | | | |
| TIP #: | | Anticipated Fed Cat: S.T.P. | Estimate Total: 195 | | | | | | | | |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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|--|--|-------------------------------|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|---|
| | | | | | | | | | | Prior Prog. | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 | 7/2015- 6/2016 | | |
| County: St. Louis | Pavement improvements from east of Williams Creek to the commuter parking lot entrance. | | | | | | | | | Engineering: | 190 | 33 | Was 100 | Was 230 | 0 | 0 | |
| Route: OR 44 | Reason: To accelerate project from SFY 2013 for better coordination of projects. | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 611967 | Funding Source: Available SFY 2012 STIP funds. | | | | | | | | | Construction: | 0 | 339 | 0 | Was 349 | 0 | 0 | |
| Length: 0.85 | MPO: Y | Anticipated Conversion - 2017 | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 297 State: 75 Local: 0 | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Spring 12 Anticipated Fed Cat: S.T.P. | | | | | | | | | | | | | | | | |
| TIP #: 4413K-10 | Future Cost: 0 Estimate Total: 562 | | | | | | | | | | | | | | | | |

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