



June Administrative Modifications 2 Projects Modified

2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-----------|---------------------------------|---|-----------------|--------|----------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | Prior Prog. | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 | 7/2015- 6/2016 | |
| County: | Clay | Right of way for interchange improvements at Rte. 291. MoDOT's maximum is \$5.55 million from the Cost Share Program. MARC STP funds in the amount of \$5.55 million maximum. City of Liberty and KC TIF Commission are responsible for 50% of project costs. | | | | Engineering: | 30 | 643 | 0 | 0 | 0 | 0 |
| Route: | IS 35 | | | | | R/W: | 0 | 0 | 55 | Was 0 | 0 | 0 |
| Job No.: | 4I1773 | Construction: | 0 | Was 55 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Length: | 1.85 | MPO: | Y | | | | | | | | | |
| Fund Cat: | Major Projects & Emerging Needs | AC-State: | 0 | State: | 0 | Local: | 13,500 | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Future | | Anticipated Fed Cat: | I/M | | | | | | |
| TIP #: | 4I1773 | Future Cost: | 10,001 - 15,000 | | | Estimate Total: | 1,599 | | | | | |
| | | FFOS: | 0 | Was 55 | 55 | Was 0 | 0 | 0 | 0 | 0 | | |
| | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

Reason: To delay right of way from SFY 2012 to SFY 2013.
 Funding Source: N/A.

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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Engineering includes PE costs, CE costs and R/W incidentals.

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|---|---|-----------------------------|--|--------------|----------|----------|--|--|--|-------------------------------------|--------------------|-------------------|-------------------|-------------------|-------------------|----------|---|
| | | | | | | | | | | Prior Prog. | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 | 7/2015- 6/2016 | | |
| County: Various | Operations and management of OzarksTraffic Intelligent Transportation System throughout the rural Southwest District. | | | | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Route: Various | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 8Q2247 | Reason: To move project to payment section with other similar projects. Funding Source: N/A. | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | Was 16 p | |
| Length: 0.00 | MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | | | | AC-State: 12 | State: 3 | Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 15 | 0 |
| Sec Cat: Systems Operations | Awd Date: N/A | Anticipated Fed Cat: S.T.P. | | | | | | | | Future Cost: 0 | Estimate Total: 15 | | | | | | |
| TIP #: | | | | | | | | | | | | | | | | | |

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|-----------|-----------------------|-----------|---|-------|----------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | Prior Prog. | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 | 7/2015- 6/2016 | |
| County: | Greene | | Rehabilitate southbound bridge over I-44 in Springfield. Project involves bridge A2071. | | | Engineering: | 5 | 212 | 0 | 142 | 0 | 0 |
| Route: | US 65 | Was IS 44 | Reason: Change route from 44 to 65. Work is being done on US 65 bridge over IS 44. | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 8P2293 | | Funding Source: N/A. | | | Construction: | 0 | 0 | 0 | 1,879 | 0 | 0 |
| Length: | 0.09 | MPO: Y | Anticipated Conversion - 2017 | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | AC-State: | 2.010 | State: 223 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Rehab And Reconst | | Awd Date: | 2014 | Anticipated Fed Cat: | I/M | | | | | | |
| TIP #: | SP1112 | | Future Cost: | 0 | Estimate Total: | 2,238 | | | | | | |

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