



**March Administrative Amendment
Project Modified**

2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County:	Gentry	Resurface roadway through Albany from Rte. 136 on the west side to Rte. 136 on the north side. Project also includes work on sidewalks for ADA compliance.	Engineering:	0	25	31	0	0	0	0	
Route:	BU 136		R/W:	0	4	Was 0	0	0	0	0	
Job No.:	1S2198	Reason: To add right of way and reduce construction cost for an existing project.	Construction:	0	0	460	Was 464	0	0	0	
Length:	1.74	Funding Source: NA	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2017	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	AC-State: 416 State: 104 Local: 0									
TIP #:		Awd Date: Fall 12 Anticipated Fed Cat: S.T.P.									
		Future Cost: 0 Estimate Total: 520									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.