



**March Administrative Amendment  
Projects Modified**

## 2012-2016 Highway and Bridge Construction Schedule

**Transportation Planning**

P.O. Box 270  
Jefferson City, MO 65102  
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: <b>Boone</b>	Pavement improvements on the westbound lanes from 0.1 mile east of St. Charles Road to 0.1 mile west of St. Charles Road. Includes bridge improvements over Hominy Creek.					Engineering:	45	50	63	0	0	0
Route: <b>IS 70</b>	Project involves bridge L0947. <span style="border: 1px solid red; padding: 2px;">Anticipated Conversion - 2017</span>					R/W:	0	21	Was 0	0	0	0
Job No.: <b>512192</b>						Length: <b>0.20</b>	MPO: <b>Y</b>	Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>955</b>	State: <b>106</b>	Local: <b>0</b>	Construction:
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>I/M</b>				FFOS:	0	0	0	0	0	0
TIP #: <b>2011-4</b>	Future Cost: <b>0</b> Estimate Total: <b>1,106</b>					Payments:	0	0	0	0	0	0

Reason: To add right of way and reduce construction cost for an existing project.  
 Funding Source: NA

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: <b>Various</b>	<b>ITS improvements on various locations on I-55, I-64, I-70, and I-270. Maximum CMAQ funds \$620,400.</b>					Engineering:	20	80	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>612409</b>	Reason: To add I-270 to the location of an existing project. Funding Source: NA					Construction:	0	785	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	620	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>					Fed: <b>692</b>	State: <b>173</b>	Local: <b>0</b>					
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Spring 12</b>		Anticipated Fed Cat: <b>C.M.A.Q.</b>									
TIP #: <b>5422B-12</b>					Future Cost: <b>0</b>	Estimate Total: <b>885</b>	Payments:	0	0	0	0	0

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						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County:	Christian	Signal improvements at various locations in Christian County.				Engineering:	0	183	0	0	0	0
Route:	MO 14	Reason: To add right of way and reduce construction cost for an existing project.				R/W:	0	10	Was 0	0	0	0
Job No.:	8S2380	Funding Source: NA				Construction:	0	959	Was 969	0	0	0
Length:	29.36	MPO: Y	Anticipated Conversion - 2017				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	922	State:	230	Local:	0	Payments:	0	0	0
Sec Cat:	Systems Operations		Awd Date:	Spring 12		Anticipated Fed Cat:	S.T.P.		Future Cost:	0	Estimate Total:	1,152
TIP #:	CC1204											

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**2012-2016 Scoping and Design Projects  
March Administrative Amendment  
Projects Added**

		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
		7/2011 - 6/2012	7/2012 - 6/2016
County: Clay Route: 35 Anticipated Federal Category: I/M	Job No: 4I3005B Reason: To improve interchange. AC-State - 10/State - 2/Local - 0 Future Cost: 15,001-25,000	12 Was 0	0
County: St. Louis City Route: 70 Anticipated Federal Category: Earmark	Job No: 6I2413B Reason: To improve roadway. AC-State - 1220/State - 305/Local - 0 Future Cost: 15,001-25,000	1500 Was 0	25 Was 0

Note: Anticipated conversion year for all projects is `