



March Administrative Modifications 2 Projects Modified

2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: Various	Pavement improvements on various minor routes in the Central District.					Engineering:	2	44	0	0	0	0
Route: Various	Reason: To add Central District Operation funds to project. Funding Source: Central District Operations.					R/W:	0	0	0	0	0	0
Job No.: 5L1300						Length: 0.00	MPO: N	AC-State: 4.155	State: 1,039	Local: 0	Construction:	0
Fund Cat: Taking Care Of System	Anticipated Conversion - 2017					FFOS:	0	0	1,000	Was 0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2013	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 5,196										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.