



March Administrative Modifications 2 Projects Modified

2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County:	Various	Pavement improvements on various minor routes in urban Kansas City District. \$163,550 transfer from Northwest District operating budget.	Engineering:								
Route:	Various		R/W:								
Job No.:	4P2323	Reason: To add Northwest District Operation funds to project.	Construction:								
Length:	0.00	Funding Source: Northwest District Operations.	FFOS:								
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2017	Payments:								
Sec Cat:	Thin Lift Overlay	AC-State: 1,607 State: 402 Local: 0									
TIP #:		Awd Date: Winter 12 Anticipated Fed Cat: S.T.P.									
		Future Cost: 0 Estimate Total: 2,010									
County:	Various	Pavement improvements on various routes in Platte and Cass County. \$62,346 transfer from Northwest District operating budget.	Engineering:								
Route:	Various		R/W:								
Job No.:	4P2323B	Reason: To add Northwest District Operation funds to project.	Construction:								
Length:	0.00	Funding Source: Northwest District Operations.	FFOS:								
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2017	Payments:								
Sec Cat:	Thin Lift Overlay	AC-State: 966 State: 241 Local: 0									
TIP #:		Awd Date: Spring 12 Anticipated Fed Cat: S.T.P.									
		Future Cost: 0 Estimate Total: 1,207									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.