



March Administrative Modifications Projects Modified

2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-----------|-----------------------|---|--|--|--|-------------------------------------|-----------------------|-------------------|-------------------|-------------------|-------------------|-----|
| | | | | | | Prior Prog. | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 | 7/2015- 6/2016 | |
| County: | Various | Pavement improvements on various major routes and regionally significant minor routes in the Northeast District. | | | | Engineering: | 0 | 60 | 181 | Was 206 | 0 | 0 |
| Route: | Various | Reason: To split out projects 3P2228B and 3P2228C. Anticipated Conversion - 2017 Funding Source: NA | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 3P2228 | | | | | MPO: N | AC-State: 2,418 | State: 604 | Local: 0 | Construction: | 0 | 0 |
| Length: | 0.00 | Awd Date: 2013 Anticipated Fed Cat: S.T.P. | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | | | | Future Cost: 0 | Estimate Total: 3,022 | Payments: | 0 | 0 | 0 | 0 |
| Sec Cat: | Thin Lift Overlay | | | | | | | | | | | |
| TIP #: | | | | | | | | | | | | |
| County: | Various | Job Order Contracting for pavement repair on various routes in Schuyler, Scotland, Clark, Adair, Knox and Lewis Counties. | | | | Engineering: | 0 | 0 | 10 | Was 0 | 0 | 0 |
| Route: | Various | Reason: To split out from 3P2228 for July award. Funding Source: 3P2228 | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 3P2228B | | | | | Fed: 0 | State: 134 | Local: 0 | Construction: | 0 | 0 | 124 |
| Length: | 0.00 | Awd Date: Summer 12 Anticipated Fed Cat: State | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | | | | Future Cost: 0 | Estimate Total: 134 | Payments: | 0 | 0 | 0 | 0 |
| Sec Cat: | Preventative Maint | | | | | | | | | | | |
| TIP #: | | | | | | | | | | | | |
| County: | Various | Job Order Contracting for pavement repair on various routes in Macon, Shelby, Marion, Randolph, Monroe, Audrain and Ralls Counties. | | | | Engineering: | 0 | 0 | 15 | Was 0 | 0 | 0 |
| Route: | Various | Reason: To split out from 3P2228 for July award. Funding Source: 3P2228 | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 3P2228C | | | | | Fed: 0 | State: 200 | Local: 0 | Construction: | 0 | 0 | 185 |
| Length: | 0.00 | Awd Date: Summer 12 Anticipated Fed Cat: State | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | | | | Future Cost: 0 | Estimate Total: 200 | Payments: | 0 | 0 | 0 | 0 |
| Sec Cat: | Preventative Maint | | | | | | | | | | | |
| TIP #: | | | | | | | | | | | | |

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|-----------|-----------------------|---|-----------|----------------------|--------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|---|
| | | | | | | Prior Prog. | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 | 7/2015- 6/2016 | | |
| County: | Bates | Various improvements from Cass County to I-44 as part of the upgrade to I-49. Amendment 3 new major project. | | | | Engineering: | 31 | 135 | 842 | Was 850 | 0 | 0 | |
| Route: | US 71 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: | 7P0797 | Reason: To split out 7P0797V. Funding Source: NA | | | | Construction: | 0 | 0 | 9,325 | Was 9,409 | 0 | 0 | |
| Length: | 100.75 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: | Amendment 3 | AC-State: 8,266 State: 2,067 Local: 0 | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | System Expansion | Awd Date: | N/A | Anticipated Fed Cat: | N.H.S. | Federal Oversight | | | | | | | |
| TIP #: | | Future Cost: 0 Estimate Total: 10,333 | | | | | | | | | | | |
| County: | Various | Job Order Contracting for guardrail and guard cable repair throughout rural Southwest District. | | | | Engineering: | 1 | 21 | Was 3 | 0 | Was 18 | 0 | 0 |
| Route: | Various | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: | 8P2238 | Reason: To accelerate an existing project from SFY 2013 to allow for better coordination of projects. Funding Source: Available SFY 2012 STIP funds. | | | | Construction: | 0 | 250 | Was 0 | 0 | Was 258 | 0 | 0 |
| Length: | 0.00 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: 0 State: 271 Local: 0 | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Routine Maintenance | Awd Date: | Spring 12 | Anticipated Fed Cat: | State | | | | | | | | |
| TIP #: | | Future Cost: 0 Estimate Total: 272 | | | | | | | | | | | |
| County: | Vernon | Installation of warning devices at Business Route 71 in Nevada as part of the upgrade to I-49. | | | | Engineering: | 0 | 0 | 8 | Was 0 | 0 | 0 | 0 |
| Route: | US 71 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: | 7P0797V | Reason: To split out from project 7P0797 for August award. Funding Source: 7P0797 | | | | Construction: | 0 | 0 | 84 | Was 0 | 0 | 0 | 0 |
| Length: | 0.00 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Amendment 3 | AC-State: 74 State: 18 Local: 0 | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | System Expansion | Awd Date: | Summer 12 | Anticipated Fed Cat: | N.H.S. | | | | | | | | |
| TIP #: | | Future Cost: 0 Estimate Total: 92 | | | | | | | | | | | |

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|--|---|------------------------------------|------------------------------|-----------------|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | Prior Prog. | 7/2011- 6/2012 | 7/2012- 6/2013 | 7/2013- 6/2014 | 7/2014- 6/2015 | 7/2015- 6/2016 | |
| County: Bollinger | Grading, paving, drainage and build bridge 0.6 mile west of Rte. ZZ at Glen Allen to 1 mile east of Rte. ZZ. Project involves bridge F747R. \$400,000 from Open Container. | | | | | Engineering: | 252 | 253 | 0 | 0 | 0 | 0 |
| Route: MO 34 | | | | | | R/W: | 703 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 0P0922 | Reason: To add Open Container funds to an existing project. Anticipated Conversion - 2017 | | | | | Construction: | 0 | 2,918 | 0 | 0 | 0 | 0 |
| Length: 1.63 | MPO: N | Funding Source: Open Container. | | | | FFOS: | 0 | 400 | Was 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | AC-State: 2,536 | | State: 635 | Local: 0 | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Awd Date: Spring 12 | Anticipated Fed Cat: N.H.S. | | | | | | | | | | |
| TIP #: | Future Cost: 0 | | Estimate Total: 4,064 | | | | | | | | | |

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