

# Multimodal Operations

The Multimodal Operations Division performs statewide planning; grant administration, and technical assistance, in the areas of aviation, railroads, transit, freight development and waterways. In addition, MoDOT does have regulatory responsibility over railroads.

This section begins with an estimated financial summary for the next five state fiscal years. Financial information for fiscal year 2013 is based on the best available information. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables.

Program descriptions, funding priorities and associated projects are described within the appropriate modal area of responsibility. The programs and projects identified in this section are based on the best information available at the time of printing. Projects that exceed the estimated cost by 10 percent or \$75,000 will be brought to the Missouri Highways and Transportation Commission (MHTC) for approval, except as prescribed in federally funded program guidelines. MoDOT will handle lesser amounts. The inclusion of any specific project in this section does not constitute final approval of or the commitment of any funds by the Missouri Highways Transportation Commission.

## Multimodal Operations Estimated Financial Summary – FY 2013-2017

		<b>STATE FISCAL YEAR PROJECT BUDGETING</b>				
		7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
<b>STAR Fund</b>	State Cost <b>Total</b>	500,000 <b>500,000</b>	500,000 <b>500,000</b>	500,000 <b>500,000</b>	500,000 <b>500,000</b>	500,000 <b>500,000</b>
<b>Aviation Program</b>	Federal Cost State Cost <b>Total</b>	27,027,974 5,955,000 <b>32,982,974</b>	22,329,653 9,030,800 <b>31,360,453</b>	24,344,474 6,894,750 <b>31,239,224</b>	23,725,974 5,360,500 <b>29,086,474</b>	20,494,874 5,739,500 <b>26,234,374</b>
<b>Railroad Program State Supported Passenger Rail Service</b>	State Cost <b>Total</b>	8,500,000 <b>8,500,000</b>	8,600,000 <b>8,600,000</b>	8,800,000 <b>8,800,000</b>	9,000,000 <b>9,000,000</b>	9,200,000 <b>9,200,000</b>
<b>Railroad Program Amtrak Advertising</b>	State Cost <b>Total</b>	125,000 <b>125,000</b>	125,000 <b>125,000</b>	125,000 <b>125,000</b>	125,000 <b>125,000</b>	125,000 <b>125,000</b>
<b>Railroad Program Station Improvements</b>	State Cost <b>Total</b>	25,000 <b>25,000</b>	25,000 <b>25,000</b>	25,000 <b>25,000</b>	25,000 <b>25,000</b>	25,000 <b>25,000</b>
<b>Railroad Program Rail Crossing Safety Program</b>	State Cost Federal Cost <b>Total</b>	3,145,671 12,697,686 <b>15,843,357</b>	4,071,500 16,286,000 <b>20,357,500</b>	837,000 3,348,000 <b>4,185,000</b>	70,000 280,000 <b>350,000</b>	70,000 280,000 <b>350,000</b>
<b>Railroad Program High Speed Rail Corridor Planning</b>	Federal Cost <b>Total:</b>	2,000,000 <b>2,000,000</b>	2,000,000 <b>2,000,000</b>	2,000,000 <b>2,000,000</b>	2,000,000 <b>2,000,000</b>	2,000,000 <b>2,000,000</b>
<b>Transit Program – FTA Section 5303 and 5305</b>	Federal Cost <b>Total</b>	1,390,000 <b>1,390,000</b>	1,390,000 <b>1,390,000</b>	1,390,000 <b>1,390,000</b>	1,390,000 <b>1,390,000</b>	1,390,000 <b>1,390,000</b>
<b>Transit Program – FTA Section 5304</b>	Federal Cost <b>Total</b>	300,000 <b>300,000</b>	300,000 <b>300,000</b>	300,000 <b>300,000</b>	300,000 <b>300,000</b>	300,000 <b>300,000</b>
<b>Transit Program – FTA Section 5307</b>	Federal Cost State Cost <b>Total</b>	58,800,000 400,000 <b>59,200,000</b>	58,800,000 400,000 <b>59,200,000</b>	58,800,000 400,000 <b>59,200,000</b>	58,800,000 400,000 <b>59,200,000</b>	58,800,000 400,000 <b>59,200,000</b>
<b>Transit Program – FTA Section 5309</b>	Federal Cost <b>Total</b>	10,000,000 <b>10,000,000</b>	10,000,000 <b>10,000,000</b>	10,000,000 <b>10,000,000</b>	10,000,000 <b>10,000,000</b>	10,000,000 <b>10,000,000</b>
<b>Transit Program – FTA Section 5310</b>	Federal Cost <b>Total</b>	2,850,000 <b>2,850,000</b>	2,850,000 <b>2,850,000</b>	2,850,000 <b>2,850,000</b>	2,850,000 <b>2,850,000</b>	2,850,000 <b>2,850,000</b>

		<b>STATE FISCAL YEAR PROJECT BUDGETING</b>				
		<b>7/2012- 6/2013</b>	<b>7/2013- 6/2014</b>	<b>7/2014- 6/2015</b>	<b>7/2015- 6/2016</b>	<b>7/2016- 6/2017</b>
<b>Transit Program – FTA Section 5311</b>	Federal Cost	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
	State Cost	100,000	100,000	100,000	100,000	100,000
	<b>Total</b>	<b>14,100,000</b>	<b>14,100,000</b>	<b>14,100,000</b>	<b>14,100,000</b>	<b>14,100,000</b>
<b>Transit Program – FTA Section 5311 (b)</b>	Federal Cost	210,000	210,000	210,000	210,000	210,000
	<b>Total</b>	<b>210,000</b>	<b>210,000</b>	<b>210,000</b>	<b>210,000</b>	<b>210,000</b>
<b>Transit Program – FTA Section 5316</b>	Federal Cost	1,575,000	1,575,000	1,575,000	1,575,000	1,575,000
	<b>Total</b>	<b>1,575,000</b>	<b>1,575,000</b>	<b>1,575,000</b>	<b>1,575,000</b>	<b>1,575,000</b>
<b>Transit Program – FTA Section 5317</b>	Federal Cost	800,000	800,000	800,000	800,000	800,000
	<b>Total</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>
<b>Transit Program MEHTAP</b>	State Cost	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
	<b>Total</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>
<b>Waterways Program Administrative Port</b>	State Cost	3,675,747	3,690,000	3,538,000	3,606,000	3,723,000
	<b>Total</b>	<b>3,675,747</b>	<b>3,690,000</b>	<b>3,538,000</b>	<b>3,606,000</b>	<b>3,723,000</b>
<b>TOTAL</b>	<b>Federal Total</b>	<b>122,282,645</b>	<b>118,326,153</b>	<b>117,106,474</b>	<b>115,930,974</b>	<b>112,699,874</b>
	<b>State Total</b>	<b>34,294,433</b>	<b>41,256,800</b>	<b>26,230,750</b>	<b>21,686,500</b>	<b>22,382,500</b>
	<b>Total</b>	<b>156,577,078</b>	<b>159,582,953</b>	<b>143,337,224</b>	<b>137,617,474</b>	<b>135,082,374</b>

## State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in state statute 226.191. The Missouri Highways and Transportation Commission administers the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway related transportation facilities. This includes aviation, rail, water, freight or mass transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or mass transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received at any time; however, they are reviewed twice a year on March 1 and September 1. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since its inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes a number of T-hangar, terminal building and fuel facility projects. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, MetroLink and public transit modes.

# Aviation

**Grant Program Funding** - Aviation grant programs assist eligible sponsors in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program and provides up to 90 percent of eligible project costs. Missouri is one of ten states currently participating in the State Block Grant Program under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the larger airports with commercial passenger service over 10,000 annual passenger enplanements.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, programs such as the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 70 airports participating in this entitlement program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. Current federal legislation for the extension of the non-primary entitlement program expires in 2016. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff will continue to aggressively pursue this additional funding whenever possible.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

**Project Priorities** - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems, MoDOT State Airport System Plan, and coordination with East-West Gateway Council of Governments and Mid-America Regional Council. The National Plan of Integrated Airport Systems establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. Other factors considered are the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. While this part is subjective, it is based upon facts and experience.

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2013- 2017  
AVIATION PROGRAM**

<b>LOCATION</b>	<b>MoDOT DISTRICT</b>	<b>PROJECT DESCRIPTION</b>	<b>7/2012-6/2013</b>	<b>7/2013-6/2014</b>	<b>7/2014-6/2015</b>	<b>7/2015-6/2016</b>	<b>7/2016-6/2017</b>
Aurora	SW	Construct new terminal apron with t-hangar taxilanes		1,050,000			
Bolivar	SW	Acquire land for runway extension					1,000,000
Boonville	CD	Construct runway extension and partial parallel taxiway		1,820,000			
Butler	SW	Land acquisition					260,000
Butler	SW	AWOS					300,000
Camdenton	SW	Taxilane reconstruction		370,000			
Camdenton	SW	Land acquisition for partial parallel taxiway		600,000			
Cape Girardeau	SE	Operate air traffic control tower	167,000	167,000	167,000	167,000	167,000
Cape Girardeau	SE	Rehabilitate taxiway A			2,300,000		
Cape Girardeau	SE	Construct air rescue fire-fighting (ARFF) access road				750,000	
Cape Girardeau	SE	Acquire snow removal equipment	175,000				
Cape Girardeau	SE	Construct T-hangar taxi lanes		400,000			
Cape Girardeau	SE	Acquire air rescue fire-fighting (ARFF) vehicle		500,000			
Caruthersville	SE	Construct hangar taxilanes	300,000				
Charleston/Mississippi	SE	Overlay runway			650,000		
Columbia	CD	Apron and taxilane rehabilitation			350,000		
Cuba	SE	Land acquisition			500,000		
Doniphan	SE	Airport layout plan					70,000
El Dorado Springs	SW	Airfield pavement maintenance and rehab	500,000				
Excelsior Springs	KC	Runway pavement maintenance					180,000
Farmington	SE	Acquire land for runway extension					1,302,179
Fredericktown	SE	Runway pavement maintenance	900,000				

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AVIATION PROGRAM**

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Gideon	SE	Airfield pavement rehab	750,000				
Harrisonville	KC	Acquire land for runway extension				5,300,000	
Houston	SE	Taxilanes				470,000	
Jefferson City	CD	Operate air traffic control tower	100,000	100,000	100,000	100,000	100,000
Jefferson City	CD	Construct taxiway B	3,340,000				
Jefferson City	CD	Pavement maintenance			1,600,000		
Jefferson City	CD	Acquire snow removal equipment			187,500		
Joplin	SW	Operate air traffic control tower	40,000	40,000	40,000	40,000	40,000
Joplin	SW	Rehabilitate apron	500,000				
Kennett	SE	Install AWOS		300,000			
Kirksville	NE	Airport entrance road and parking lot	350,000				
Kirksville	NE	Apron rehabilitation			1,200,000		
Kirksville	NE	Upgrade runway lights (HIRL)		600,000			
Kirksville	NE	Acquire snow removal equipment				700,000	
Lamar	SW	Construct new runway, connecting taxiways; and obstruction removal	4,000,000				
Lebanon	SW	Acquire land For runway extension		1,900,000			
Lebanon	SW	Construct runway extension and parallel taxiway			5,000,000		
Lee's Summit	KC	Acquire land for runway extension (Phase 2)	4,325,000				
Lee's Summit	KC	Grade runway extension (A2, B1, BC10, BC12 only)		4,000,000			
Lee's Summit	KC	Grade runway extension and taxiway (A1, A2, BC11, BC13, E1)			4,000,000		
Lewis County	NE	AWOS		300,000			
Macon	NE	Rehab, extend and widen runway (Phase 2)	3,800,000				
Macon	NE	Gas line relocation and associated grading	800,000				

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2013- 2017  
AVIATION PROGRAM**

<b>LOCATION</b>	<b>MoDOT DISTRICT</b>	<b>PROJECT DESCRIPTION</b>	<b>7/2012-6/2013</b>	<b>7/2013-6/2014</b>	<b>7/2014-6/2015</b>	<b>7/2015-6/2016</b>	<b>7/2016-6/2017</b>
Malden	SE	Install runway 18/36 REILs, PAPIs and rehab edge lights				760,000	
Maryville	NW	Pavement maintenance		200,000			
Memphis	NE	Runway rehabilitation	1,100,000				
Memphis	NE	Expand apron; Construct taxilanes					400,000
Mexico	NE	Relocate runway 6 end			300,000		
Moberly	NE	Runway 5/23 pavement rehabilitation					1,056,000
Monett	SW	AWOS		300,000			
Mosby	KC	Pavement maintenance		400,000			
Mosby	KC	Construct T-hangar taxilanes					520,000
Mount Vernon	SW	Airport layout plan			60,000		
Mountain View	SE	Rehab runway				1,100,000	
New Madrid County	SE	Acquire land and obstruction removal for runway extension		300,000			
New Madrid County	SE	Extend runway and construct partial parallel taxiway			1,200,000		
Perryville	SE	Runway safety area grading & runway lights		1,462,179			
Perryville	SE	AWOS					300,000
Poplar Bluff	SE	T-hangar pavement maintenance; Improve drainage		210,000			
Poplar Bluff	SE	Apron rehabilitation			850,000		
Rolla	CD	Pavement maintenance		800,000			
Rolla	CD	Construct hangar taxilanes					360,000
Salem	SE	Land acquisition and obstruction removal		400,000			
Sedalia	CD	Reconstruct runway 18/36			5,000,000		
Sikeston	SE	Apron expansion		800,000			
Spirit of St. Louis	SL	Land acquisition	1,675,000				
Spirit of St. Louis	SL	Land acquisition				1,675,000	

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2013- 2017  
AVIATION PROGRAM**

<b>LOCATION</b>	<b>MoDOT DISTRICT</b>	<b>PROJECT DESCRIPTION</b>	<b>7/2012-6/2013</b>	<b>7/2013-6/2014</b>	<b>7/2014-6/2015</b>	<b>7/2015-6/2016</b>	<b>7/2016-6/2017</b>
Springfield/Bran Nat'l	SW	General aviation apron				5,000,000	
St. Joseph	NW	Taxiway rehab & apron; Taxiway expansion				1,900,000	
St. Joseph	NW	Construct air traffic control tower					5,000,000
St. Joseph	NW	Airport perimeter fencing					880,000
St. Louis-Lambert	SL	Apron reconstruction		5,000,000			
Statewide		Aircraft rescue fire-fighting (ARFF) training	50,000	50,000	50,000	50,000	50,000
Statewide		5010 airport inspections	53,000	53,000	53,000	53,000	53,000
Statewide		Automated weather observing system ongoing maintenance	75,000	75,000	75,000	75,000	75,000
Statewide		Non-primary airport entitlement program	10,257,193	9,423,860	10,590,527	10,257,193	10,757,193
Statewide		Scoping and design	500,000	500,000	500,000	500,000	500,000
Steele	SE	Runway Pavement Maintenance					110,000
Stockton	SW	Airport layout plan			50,000		
Stockton	SW	Runway safety area grading				400,000	
Sullivan	SL	Acquire land for runway protection zone				2,500,000	
Sullivan	SL	Pavement maintenance		200,000			
Taney County	SW	Rehabilitate runway lights	350,000				
Tarkio	NW	Pavement maintenance	200,000				
Tarkio	NW	Land acquisition & obstruction removal		175,000			
Thayer	SE	Runway Pavement Maintenance					125,000
Unionville	NE	Airfield pavement rehab	700,000				
Van Buren	SE	Airfield pavement rehab	720,000				
Warrensburg	NW	Extend runway 18/36					4,600,000
Warrensburg	NW	Runway 13/31 pavement maintenance					350,000
Washington Regional	NE	Land acquisition and obstruction removal					620,000

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2013- 2017  
AVIATION PROGRAM**

<b>LOCATION</b>	<b>MoDOT DISTRICT</b>	<b>PROJECT DESCRIPTION</b>	<b>7/2012-6/2013</b>	<b>7/2013-6/2014</b>	<b>7/2014-6/2015</b>	<b>7/2015-6/2016</b>	<b>7/2016-6/2017</b>
Washington Regional	NE	T-hangar taxilanes				545,000	
Washington County	CD	Airport layout plan updates	150,000				
Waynesville	CD	GA apron rehab		1,100,000			
West Plains	SE	Reconstruct hangar area pavement	350,000				
West Plains	SE	Perimeter fencing		577,000			
West Plains	SE	Runway pavement maintenance		700,000			
<b>TOTAL</b>			<b>36,227,193</b>	<b>34,873,039</b>	<b>34,823,027</b>	<b>32,342,193</b>	<b>29,175,372</b>

## Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, IL. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved into Missouri on the rail system. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger service between St. Louis and Kansas City.

The MoDOT Multimodal Division administers the state's railroad program. This program includes freight rail regulation, passenger rail, light rail safety regulation, highway/rail crossing safety, rail/highway construction, and railroad safety inspection and outreach.

**Passenger Rail** – Two round-trips per day are currently provided between St. Louis and Kansas City (*Missouri River Runner*), with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In FY 11, service was provided to more than 191,000 passengers. There is not a dedicated funding source for passenger rail. Passenger rail is subject to legislative general revenue appropriation each year.

The passenger rail route is owned and maintained by Union Pacific Railroad. MoDOT, Union Pacific Railroad, and Amtrak have focused recent attention on improving passenger train on-time performance through improved coordination, efficient dispatching, bottleneck removal and capacity enhancements.

Missouri has secured nearly \$50 million in Federal Railroad Administration funding to improve passenger rail services. These funds have leveraged nearly \$20 million in private investment. Projects funded target improvements in on-time performance and travel time reduction. Notable projects are a new Osage River Bridge, a universal crossover near Kirkwood, a third main line in St. Louis Terminal Railroad, a new approach to Merchant's Bridge, and upgrade 15 crossings. Projects are located along the state sponsored passenger rail line from St. Louis to Kansas City.

Missouri has also secured funding from the Federal Railroad Administration to purchase new train sets. Missouri was part of a multi-state competitive grant application to procure new train sets for Midwest passenger rail services. The four states will share the awarded \$268 million to buy new passenger cars and locomotives.

**Highway/Rail Crossing Safety Program** - There are approximately 3,800 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a hazard exposure index which considers train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Each year, there are approximately \$5.9 million of FHWA Surface Transportation Program Safety Funds, and approximately \$1.2 million state funds from the state Grade Crossing Safety Account available to address safety issues at these crossings. The Grade Crossing Safety Account funds are created from a state motor vehicle licensing fee. On the average, highway/rail crossing projects cost \$200,000 - \$250,000, resulting in improvement to approximately 30 to 35 crossings per year. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope and completion dates depending on funding availability and programming

restrictions each fiscal year. Project completion typically takes one year. Since 1976, this program has resulted in an 81 percent decrease in crashes; a 76 percent decrease in fatalities; and an 83 percent decrease in injuries.

### **Railroad Acronyms**

AM	Arkansas and Missouri Railroad Company
BGKX	Belton-Grandview Railway
BJN	Burlington Junction Switching Railroad
BSR	Branson Scenic Railway
BNSF	BNSF Railway Company
CMR	Central Midland Railway Company
COLT	Columbia Terminal Railroad Company
DM&E	Dakota, Minnesota & Eastern Railroad Corporation
KAW	Kaw River Railroad
KCS	Kansas City Southern Railway Company
KCT	Kansas City Terminal Railway Company
MRS	Manufacturers' Railway Company
MNA	Missouri & Northern Arkansas Railroad Company
NS	Norfolk Southern Railway Company
OVA	Ozark Valley Railroad
SLIM	St. Louis Iron Mountain Railroad
SE	SEMO Port Railroad, Inc.
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railroad Company

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2013- 2017  
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

<b>LOCATION</b>	<b>MoDOT DISTRICT</b>	<b>PROJECT DESCRIPTION</b>	<b>7/2012-6/2013</b>	<b>7/2013-6/2014</b>	<b>7/2014-6/2015</b>	<b>7/2015-6/2016</b>	<b>7/2016-6/2017</b>
St. Louis to Kansas City State Supported Passenger Rail Service Amtrak (National Railroad Passenger Corporation)	KC,CD,STL	Continue operation and provide equipment capital share cost of service between St. Louis-Kansas City (Missouri River Runner) trains	8,500,000	8,600,000	8,800,000	9,000,000	9,200,000
St. Louis to Kansas City State Supported Passenger Rail Service Amtrak (National Railroad Passenger Corporation)	All	Advertising/promotional costs for the St. Louis - Kansas City corridor	125,000	125,000	125,000	125,000	125,000
Missouri Amtrak passenger stations (Kansas City-Independence-Lee's Summit-Warrensburg Sedalia-Jefferson City-Hermann-Washington-Kirkwood St. Louis-La Plata-Poplar Bluff)	KC,CD,STL	Station repairs/improvements to Missouri Amtrak passenger stations	25,000	25,000	25,000	25,000	25,000
St. Louis to Kansas City Planning funds for high speed rail corridor	KC,CD,STL	Rail/highway crossing hazard elimination; feasibility study; environmental & preliminary engineering study; infrastructure improvements; equipment acquisition for St. Louis to Kansas City route	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
60 <sup>th</sup> Ln – in Halls, Buchanan Co – BNSF DOT# 095 227F	NW	Install active warning devices			200,000		
Bethel Rd – near Halls, Buchanan Co – BNSF DOT# 095 228M	NW	Install active warning devices			200,000		
Cotton Wood Rd- near French, Buchanan Co- BNSF DOT# 095 230N	NW	Install active warning devices			200,000		
Pettit St – near French, Buchanan Co – BNSF DOT# 095 232C	NW	Install active warning devices			200,000		
Prairie Rd – near Forbes, Holt Co – BNSF DOT# 070 160E	NW	Install active warning devices, close one crossing	325,000				
Route O – near Forbes, Holt Co – BNSF DOT# 070 158D	NW	Upgrade active warning devices	200,000				

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Route C – near Spickard, Grundy Co – UP DOT# 605 650E	NW	Upgrade active warning devices		200,000			
Route D – near Persons, Carroll Co – BNSF DOT# 068 811P	NW	Upgrade active warning devices		200,000			
Rt 139 – near Powersville, Putnam, Co – DME DOT# 375 644N	NW	Upgrade active warning devices		200,000			
Rt F – near Jamesport, Grundy Co – UP DOT# 605 598C	NW	Install active warning devices		250,000			
Rt T – near Forbes, Holt, Co – BNSF DOT# 078 379H	NW	Upgrade active warning devices		200,000			
Diamond Ln – near Fortescue, Holt, Co – BNSF DOT# 083 706B	NW	Upgrade active warning devices		200,000			
Banner Ln – near Gibbs, Adair Co – BNSF DOT# 005 081U	NE	Install active warning devices			200,000		
Indiana Pl – near La Plata, Macon Co – BNSF DOT# 005 092G	NE	Install active warning devices			200,000		
Route B – near Rush Hill, Audrain Co – KCS DOT# 293 315L	NE	Upgrade active warning devices		200,000			
Paris Gravel Rd – near Hannibal, Ralls Co – NS DOT# 480 623G	NE	Upgrade active warning devices		200,000			
Rt EE – near Hunnewell, Monroe Co – BNSF DOT# 072 697Y	NE	Upgrade active warning devices		200,000			
CR 935 - near Thompson, Audrain Co – NS DOT# 483 646Y	NE	Install active warning devices		200,000			
Main St – near Thompson, Audrain Co – NS DOT# 483 648M	NE	Upgrade active warning devices		200,000			
Monroe City, Monroe Co - BNSF	NE	7 crossing projects					
Oak St – DOT# 072 691H		Upgrade active warning devices	338,049				
Chestnut St – DOT# 072 690B		Close crossing					
Vine St – DOT# 072 689G		Upgrade active warning devices	105,960				
Main St – DOT# 072 688A		Upgrade active warning devices	325,408				
Washington St – DOT# 072 687T		Upgrade active warning devices	407,208				
E Border St – DOT# 072 686L		Upgrade active warning devices	243,232				

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County Line Rd – DOT# 072 783V		Upgrade active warning devices	200,000				
Rt 151 - in Madison, Monroe, Co - NS	NE	Upgrade active warning device & close crossing		250,000			
DOT# 480 713F – Rt 151, upgrade							
DOT# 480 712Y – Main St, close crossing							
CR 12 – near Martinsburg, Montgomery Co – NS DOT# 483 617N	NE	Install active warning devices		200,000			
CR 116 – near Louisiana, Pike Co – BNSF DOT# 078 174P	NE	Install active warning devices		250,000			
Rt TT – near Ashburn, Pike Co – BNSF DOT# 078 173H	NE	Upgrade active warning devices		200,000			
CR 165 – near Ashburn, Pike Co – BNSF DOT# 078 172B	NE	Close crossing		7,500			
CR 724 – near Benton City, Audrain CO – NS DOT# 483 627U	NE	Close crossing – build connecting road		300,000			
CR 725 – near Benton City, Audrain CO – NS DOT# 483 626M	NE	Install active warning devices		200,000			
Walnut St - Winfield, Lincoln Co – BNSF DOT# 072 871F	NE	Upgrade active warning devices		200,000			
Cherry St - Winfield, Lincoln Co – BNSF DOT# 072 870Y	NE	Upgrade active warning devices		200,000			
Taylor St - Alexandria, Clark Co – BNSF DOT# 078 379H	NE	Upgrade active warning devices		200,000			
Washington St - La Grange, Lewis Co – BNSF DOT# 063 911C	NE	Upgrade active warning devices		200,000			
Odell St - in Marshall, Saline Co – KCS DOT# 293 465U	KC	Upgrade active warning devices		180,000			
Miami St - in Marshall, Saline Co - KCS DOT# 293 471X	KC	Upgrade active warning devices		180,000			
Benton St - in Marshall, Saline Co – KCS DOT# 293 470R	KC	Upgrade active warning devices		180,000			
Boyd St - in Marshall, Saline Co – KCS DOT# 293 468P	KC	Upgrade active warning devices		180,000			

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Marshall, Saline Co – KCS DOT# 293 467H – English St DOT# 293 466B – Jefferson St – close DOT#293 469W – Lyons St - close	KC	Upgrade active warning devices		500,000			
Rt A - near Richmond, Ray, Co – BNSF DOT# 068 956B	KC	Upgrade active warning devices		200,000			
Rt F - near Richmond, Ray, Co – BNSF DOT# 068 955U	KC	Upgrade active warning devices		200,000			
Co Rd 241 - near Richmond, Ray, Co – BNSF DOT# 068 948J	KC	Upgrade active warning devices		200,000			
Rogers Rd - near Strasburg, Cass Co – UP DOT# 441 994L	KC	Install active warning devices		200,000			
MO 58/W. Wye - in Pleasant Hill, Cass Co – MNA DOT# 442 989T	KC	Upgrade active warning devices		25,000			
92 <sup>nd</sup> St - in Hardin, Ray Co – NS DOT# 483 834N	KC	Install active warning devices			180,000		
CR 307 - near Henrietta, Ray Co – NS DOT# 483 837J	KC	Install active warning devices			200,000		
Pryor Rd - near Henrietta, Ray Co – NS DOT# 483 844U	KC	Install active warning devices			200,000		
CR 336 - near Camden, Ray Co – NS DOT# 483 850X	KC	Install active warning devices			200,000		
Spore Rd - near Missouri City, Clay Co – NS DOT# 916 974R	KC	Install active warning devices			200,000		
Walnut St – in La Monte, Pettis Co – UP DOT# 442 089C	KC	Upgrade active warning devices		200,000			
Sand Pit Road - near Flemington, Ray Co – BNSF DOT# 005 355T	KC	Close crossing	50,000				
Old Lexington Rd - near Buckner, Jackson Co – UP DOT# 442 296W	KC	Close crossing	93,500				
Randolph Rd - in Randolph, Clay Co - BNSF & NS DOT# 079 371G & 483 897T	KC	Upgrade active warning devices	275,000				
Adams St - in Knobnoster, Johnson Co – UP DOT# 442 072Y	KC	Upgrade active warning devices	200,000				

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Route Z - in Bates City, Lafayette Co – KCS DOT# 293 565Y	KC	Upgrade active warning devices		200,000			
Co Rd 103 - near Marshall, Saline Co – UP DOT# 442 398P	KC	Install active warning devices		200,000			
CR 425 - near Malta Bend, Saline Co – UP DOT# 442 387C	KC	Install active warning devices		200,000			
5th St - in Wellington, Lafayette Co – UP DOT# 442 319B	KC	Install active warning devices		200,000			
Oak St – in Centertown, Cole Co—UP DOT# 442249N	Central	Close crossing	70,000				
MFA – near Syracuse, Moniteau Co—UP DOT# 442 184X	Central	Close crossing	160,000				
Rt N - near Blosser, Lafayette Co- UP DO# 442 384G T	Central	Upgrade active warning devices		200,000			
Rt H - near Nelson, Saline Co- UP DOT# 442 439S	Central	Upgrade active warning devices		200,000			
Mason St - Odessa, Lafayette Co- KCS DOT# 293 556A	Central	Upgrade active warning devices		200,000			
CR 214 - in Glasgow, Howard Co – KCS DOT# 293 421U	Central	Install active warning devices		180,000			
Cedar St - in Bourbon, Crawford Co- BNSF DOT# 664 411P	Central	Upgrade active warning devices	200,000				
Rt N - in Bourbon, Crawford Co- BNSF DOT# 664 412W	Central	Upgrade active warning devices	200,000				
Rt 133 - in Richland, Pulaski Co- BNSF DOT# 673 045A	Central	Upgrade active warning devices	200,000				
Walnut St - in Richland, Pulaski Co- BNSF DOT# 673 047D	Central	Upgrade active warning devices	200,000				
Rt 7 - near Richland, Pulaski Co- BNSF DOT# 673 042U	Central	Upgrade active warning devices	200,000				
Rawlins Rd - near Richland, Pulaski Co- BNSF DOT# 673 040F	Central	Install active warning devices	200,000				
Resort Rd - near Richland, Pulaski Co- BNSF DOT# 673 027S	Central	Install active warning devices	200,000				

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Beaufort St - near Crocker, Pulaski Co- BNSF DOT# 673 023P	Central	Install active warning devices	200,000				
Rt T - in Swedeborg, Pulaski Co- BNSF DOT# 673 033V	Central	Upgrade active warning devices	200,000				
Rt HH - near Crocker, Pulaski Co- BNSF DOT# 673 022H	Central	Upgrade active warning devices	200,000				
Mark St - in Crocker, Pulaski Co- BNSF DOT# 673 020U	Central	Upgrade active warning devices	200,000				
College Ave – in Columbia, Boone Co- COLT DOT# 480 800J	Central	Upgrade/relocate active warning devices	175,000				
Madison St - in Lebanon, Laclede Co- BNSF DOT# 673 173X	Central	Upgrade active warning devices		200,000			
Rt J- in Conway, Laclede Co- BNSF DOT# 673 173X	Central	Upgrade active warning devices		200,000			
Normandy St- near Phillipsburg, Laclede Co- BNSF DOT# 673 195X	Central	Install active warning devices		200,000			
Co Rd 3110- near Dillon, Phelps Co- BNSF DOT# 664 592W	Central	Upgrade active warning devices		200,000			
Rt H - near Leasburg, Crawford Co- BNSF DOT# 664 402R	Central	Upgrade active warning devices		200,000			
Rt KK- near Rosati, Phelps Co- BNSF DOT# 664 568V	Central	Upgrade active warning devices		200,000			
Rt 98- near Overton, Cooper Co- UP DOT# 442 496F	Central	Upgrade active warning devices		200,000			
Rt 87- near Glasgow, Howard Co- KCS DOT# 293 423H	Central	Upgrade active warning devices		200,000			
McDonnell Blvd - in Hazelwood, St. Louis Co – NS DOT# 480 292W	STL	Upgrade active warning devices	230,000				
E Grand Ave - in St. Louis City – TRRA DOT# 480 221A	STL	Upgrade active warning devices	50,000				
Pasadena St - in St. Clair, Franklin Co – BNSF DOT #664 371U	STL	Upgrade active warning devices	200,000				
Anaconda Rd- near Stanton, Franklin Co – BNSF DOT #664 381A	STL	Upgrade active warning devices	200,000				

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Baxter Rd - in Chesterfield, St. Louis County – CMR DOT# 596 256A	STL	Upgrade active warning devices	125,000				
North & South Rd - in University City, St. Louis Co-TRRA DOT# 803 293A	STL	Upgrade active warning devices	175,000				
North Hall - in St. Louis City – TRRA DOT# 803 321B	STL	Upgrade active warning devices	50,000				
Various crossings in St. Louis City; Jefferson, Washington, St. Francois, Iron and Butler Counties – UP	STL, SE	Install LEDs on existing active warning devices on UP De Soto Subdivision	110,000				
Karmill Rd - in Old Monroe, St Charles Co – BNSF DOT# 068 778S	STL	Upgrade active warning devices		200,000			
Dailey St - in Pacific, Franklin Co – BNSF DOT# 664 345E	STL	Upgrade active warning devices		200,000			
Market St - near Festus, Jefferson Co – BNSF DOT# 663 876X	STL	Upgrade active warning devices		200,000			
Route Y - near Amsterdam, Bates Co – KCS DOT# 329 876F	SW	Upgrade active warning devices			200,000		
Main St - in Amsterdam, Bates Co – KCS DOT# 329 880V	SW	Upgrade active warning devices			200,000		
Rt. A/Hume St - in Hume, Bates Co – KCS DOT# 329 904G	SW	Upgrade active warning devices			200,000		
Co Rd 12807 - near Amoret Bates Co – KCS DOT# 329 894D	SW	Roadway Improvements		50,000			
Route V/Main St - in Stotesbury, Vernon Co – KCS DOT# 329 929C	SW	Upgrade active warning devices		200,000			
Route H/8 <sup>th</sup> St - in Richards, Vernon Co – KCS DOT# 329 937U	SW	Upgrade active warning devices		200,000			
3 <sup>rd</sup> St - in Richards, Vernon Co – KCS DOT# 329 939H	SW	Install active warning devices		200,000			
Route KK - near Richards, Vernon Co – KCS DOT# 329 956Y	SW	Upgrade active warning devices		200,000			
3 <sup>rd</sup> St - in Richards, Vernon Co – KCS DOT# 329 939H	SW	Upgrade active warning devices		200,000			

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Route KK - near Oskaloosa, Barton Co – KCS DOT# 329 972H	SW	Upgrade active warning devices		200,000			
Oak/33 Rd - in Mulberry, Barton Co – KCS DOT# 329 981G	SW	Install active warning devices		200,000			
Route M - near Everton, Dade Co – BNSF DOT# 669 781K	SW	Upgrade active warning devices		200,000			
Farm Rd 2200 – near Marionville, Lawrence Co – BNSF DOT# 673 308B	SW	Install active warning devices		200,000			
Farm Rd 1220 – near Marionville, Lawrence Co – BNSF DOT# 673 307U	SW	Permanent closure		50,000			
Main St – near Jasper, Jasper, Co – MNA DOT# 443 241M	SW	Install active warning devices; make roadway improvements	300,000				
Appleton City – St. Clair, Co – MNA Various crossings	SW	Various crossing improvements	500,000				
Chapel Rd - near Carthage, Jasper, CO – MNA DOT# 434 795S	SW	Install active warning devices		200,000			
Rt FF - near Crane, Stone CO – MNA DOT# 435 075C	SW	Upgrade active warning devices		200,000			
Rt 173 - near Crane, Stone CO – MNA DOT# 435 074V	SW	Upgrade active warning devices		200,000			
Porter Rd - near Rogersville, Webster Co – BNSF DOT# 667 623D	SW	Install active warning devices			200,000		
Box School Loop West - near Diggins, Webster Co - BNSF DOT# 667 652N	SW	Install active warning devices and improve roadway, move crossing			200,000		
Greene and Webster Co – BNSF Various crossings	SW	Various improvements		200,000	100,000	100,000	100,000
Chestnut Expressway - in Springfield, Greene Co – BNSF DOT# 664 146C	SW	Upgrade active warning devices	50,000				
Division St - in Springfield, Greene Co – BNSF DOT# 664 151Y	SW	Upgrade active warning devices	100,000				
Royal Road - near Norwood, Wright Co – BNSF DOT# 667 694A	SW	Install active warning devices			200,000		
Mansfield, Wright Co – BNSF Quiet Zone	SW	LED upgrades	50,000				

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Route F – in Sleeper, Phelps Co – BNSF DOT# 673 163S	SW	Upgrade active warning devices		300,000			
Evans Rd / Kissick Rd – near Springfield, Greene, Co – BNSF DOT# 664 265L	SW	Permanent yield signs			5,000		
FR 170 – near Republic, Greene Co – BNSF DOT# 673 275R	SW	Upgrade active warning devices	200,000				
Rt 125– in Strafford, Greene, CO – BNSF DOT# 673 257T	SW	Upgrade active warning devices	500,000				
Murphy Blvd - in Joplin, Jasper Co – MNA DOT# 434 857M	SW	Upgrade active warning devices	100,000				
Springfield, Greene, CO – MNA Various crossings	SW	LED upgrade active warning devices	100,000				
Grand St – in Springfield, Greene, CO – BNSF DOT# 664 247N	SW	Upgrade active warning devices	200,000				
Sunshine St – in Springfield, Greene, CO – BNSF DOT# 664 251D	SW	Upgrade active warning devices	200,000				
Southern Hills Blvd – in Springfield, Greene, CO – BNSF DOT# 664 253S	SW	Upgrade active warning devices	200,000				
Walnut St – in Springfield, Greene, CO – BNSF DOT# 664 241X	SW	Upgrade active warning devices	200,000				
Cherry St – in Springfield, Greene, CO – BNSF DOT# 664 243L	SW	Upgrade active warning devices	200,000				
Elm St – in Springfield, Greene, CO – BNSF DOT# 664 242E	SW	Upgrade active warning devices	200,000				
Madison St – in Springfield, Greene, CO – BNSF DOT# 664 245A	SW	xb	200,000				
Campbell Ave – in Springfield, Greene, CO – BNSF DOT# 664 182X	SW	Upgrade active warning devices	200,000				
National St - in Springfield, Greene Co – BNSF DOT# 664 116K	SW	Upgrade active warning devices	300,000				
Farm Rd 47 - near Ash Grove – BNSF DOT# 669 807K	SW	Install active warning devices	200,000				
Farm Rd 33 - near Ash Grove – BNSF DOT# 669 805W	SW	Install active warning devices or close crossing	200,000				

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Farm Rd 59 - near Ash Grove – BNSF DOT# 669 805W	SW	Upgrade active warning device	200,000				
20th St - near Joplin, Jasper CO – BNSF DOT# 672 795U	SW	Upgrade active warning device		25,000			
Rt T - near Golden City, Barton CO – BNSF DOT# 669 012V	SW	Upgrade active warning device		200,000			
Beaver St - near Anderson, McDonald CO – KCS DOT# 330 156J	SW	Upgrade active warning device		200,000			
Rt W - near Lamar, Barton CO – BNSF DOT# 668 983E	SW	Upgrade active warning device		200,000			
Mill St - near Butler, Bates CO – MNA DOT# 443 041D	SW	Upgrade active warning device		200,000			
Rt B - Sheldon, Vernon CO – MNA DOT# 443 184B	SW	Upgrade active warning device		200,000			
Western St - near Marionville, Lawrence CO – BNSF DOT# 673 306M	SW	Upgrade active warning device		200,000			
Falcon Rd - near Seneca, Newton CO – BNSF DOT# 668 384J	SW	Install active warning device		200,000			
Farm Rd 1020 - near Pierce City, Lawrence CO – BNSF DOT# 668 328C	SW	Install active warning device		200,000			
Kastedieck Rd - near Billings, Christian CO – BNSF DOT# 673 296J	SW	Install active warning device		200,000			
Pine Grove Rd - in Willow Springs, Howell Co – BNSF DOT# 667 860P	SE	Upgrade active warning devices			200,000		
Rt ZZ – near West Plains, Howell Co – BNSF DOT# 667 827P	SE	Upgrade active warning devices	200,000				
Rt VV – near Brandsville, Howell Co – BNSF DOT# 667 821Y	SE	Upgrade active warning devices	200,000				
CR 5900 – near Willow Springs, Howell Co – BNSF DOT# 667 861W	SE	Install active warning devices		200,000			
CR 266 - near Hayti, Pemiscot Co – BNSF DOT# 665 542W	SE	Install active warning devices		200,000			
Sikeston, Scott Co – BNSF	SE	Various upgrades and closures - QZ					

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Murray Lane- DOT #665 622P	SE	Upgrade active warning devices		200,000			
Williams St- DOT #665 623W	SE	Close crossing		50,000			
Malone - DOT #665 625K	SE	Upgrade active warning devices		200,000			
Malone - DOT #665 625K	SE	Upgrade active warning devices		200,000			
CR 411 - near Oran, Scott Co – BNSF DOT# 665 641U	SE	Install active warning devices	200,000				
CR 331 - near Bell City, Stoddard Co – UP DOT# 789 076M	SE	Install active warning devices	200,000				
CR 708 - near Dexter, Stoddard Co – UP DOT# 789 114U	SE	Install active warning devices	200,000				
CR 708 - near Dexter, Stoddard Co – UP DOT# 789 112F	SE	Install active warning devices	200,000				
CR 567 - near Dexter, Stoddard Co – UP DOT# 789 099U	SE	Install active warning devices	200,000				
CR 551 - near Bloomfield, Stoddard Co – UP DOT# 789 078B	SE	Install active warning devices	200,000				
Vine St - in Poplar Bluff, Butler CO – UP DOT# 446 318H	SE	Upgrade active warning devices	250,000				
Second St - in Poplar Bluff, Butler CO – UP DOT# 446 259H	SE	Upgrade active warning devices	200,000				
B St - in Poplar Bluff, Butler CO – UP DOT# 446 260C	SE	Upgrade active warning devices	200,000				
C St - in Poplar Bluff, Butler CO – UP DOT# 446 262R	SE	Upgrade active warning devices	200,000				
Co Rd 697 - near Dudley, Stoddard CO – UP DOT# 436 611W	SE	Install active warning devices	200,000				
Cotton Woods - near St. Marys, Ste. Genevieve Co – BNSF DOT# 663 916T	SE	Install active warning devices			200,000		
Sargent Rd-near Cabool, Texas County – BNSF DOT# 667 873R	SE	Install active warning devices	200,000				
CR 9030-near West Plains, Howell County – BNSF DOT# 667 826H	SE	Install active warning devices	200,000				

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Rt F-in Koshkonong, Oregon County – BNSF DOT# 667 815V	SE	Upgrade active warning devices	200,000				
CR 359-near Thayer, Oregon County – BNSF DOT# 667 811T	SE	Install active warning devices		200,000			
CR 360-near Thayer, Oregon County – BNSF DOT# 667 808K	SE	Closure		50,000			
CR 357-near Thayer, Oregon County – BNSF DOT# 667 807D	SE	Install active warning devices		200,000			
CR 627-near Fisk, Butler County DOT# 446 286E	SE	Install active warning devices	200,000				
Upper Blackwell Rd - near Cadet, St. Francois, Co – UP DOT# 446 448E	SE	Install active warning devices		200,000			
Elm St - Marston, New Madrid Co – BNSF DOT# 665 580F	SE	Upgrade active warning devices		200,000			
Rt D - Dexter, Stoddard Co – UP DOT# 788 965M	SE	Upgrade active warning devices		200,000			
Co Rd 450 - near Sikeston, Scott Co – BNSF DOT# 665 634J	SE	Install active warning devices		200,000			
Rt 34 - Mill Spring, Wayne Co – UP DOT# 446 037Y	SE	Upgrade active warning devices		200,000			
Rt 49 - near Williamsville, Wayne, Co – UP DOT# 446 027T	SE	Upgrade active warning devices		200,000			
Rt H - St Marys, Perry Co – BNSF DOT# 663 932C	SE	Upgrade active warning devices		200,000			
Rt U - Arcadia, Iron Co – UP DOT# 446 417F	SE	Upgrade active warning devices		200,000			
Rt M - McBride, Perry Co – BNSF DOT# 663 933J	SE	Upgrade active warning devices		200,000			
Lake St - Mountain Grove, Wright Co – BNSF DOT# 667 701H	SE	Upgrade active warning devices		200,000			
Co Rd 4990 - near Willow Springs, Howell Co – BNSF DOT# 667 850J	SE	Install active warning devices		200,000			
Nevill Rd - near Cabool, Texas Co – BNSF DOT# 667 715R	SE	Install active warning devices		200,000			

<b>LOCATION</b>	<b>MoDOT DISTRICT</b>	<b>PROJECT DESCRIPTION</b>	<b>7/2012-6/2013</b>	<b>7/2013-6/2014</b>	<b>7/2014-6/2015</b>	<b>7/2015-6/2016</b>	<b>7/2016-6/2017</b>
Various crossings in Stoddard and Butler Counties – UP	SE	Install LEDs on existing active warning devices on UP Hoxie Subdivision	40,000				
Various crossings in Stoddard and Dunklin Counties – UP	SE	Install LEDs on existing active warning devices on UP Jonesboro Subdivision	45,000				
Statewide – all railroads Various LED upgrades	Various	LED Upgrades	250,000	250,000	50,000	50,000	50,000
Statewide – all railroads Preliminary/engineering	Various	Engineering projects	50,000	50,000	50,000	50,000	50,000
Statewide – all railroads Crossing closures	Various	Close crossings	500,000	500,000	50,000	50,000	50,000
Statewide – all railroads Crossing stop/yield signs/batteries/gates/misc	Various	Install stop/yield signs; battery backup; roadway gates; misc	300,000	300,000	100,000	50,000	50,000
Statewide – all railroads Connecting roads	Various	Construct connecting roads from closed crossings	300,000	50,000	50,000	50,000	50,000
<b>TOTAL</b>			<b>26,493,357</b>	<b>31,107,500</b>	<b>15,135,000</b>	<b>11,500,000</b>	<b>11,700,000</b>

# Transit

## Transit Metropolitan Planning Grants Section 5303 and Section 5305

**Section 5303 and Section 5305 of Chapter 53, Title 49, U.S.C. Federal Transit Administration** – The department administers Federal Transit Administration Section 5303 and Section 5305 planning grants for transit planning activities of the seven metropolitan planning areas of St. Louis, Kansas City, Springfield, Joplin, St. Joseph, Columbia and Jefferson City.

Funds are distributed to metropolitan planning organizations based on a federal census population formula. There is no discretion in the initial distribution of funds, although funds must address identified transit planning activities in a Metropolitan Planning Organization’s Unified Planning Work Program. Unused funds can be reallocated to any urbanized area as the department determines.

MoDOT combines their funds in a consolidated planning grant to MPO’s with Federal Highway Administration planning funds to simplify grant administration. Only the Section 5303 and 5305 metropolitan transit planning funds are shown on this page.

		<b>STATE FISCAL YEAR PROJECT BUDGETING</b>				
		<b>7/2012- 6/2013</b>	<b>7/2013- 6/2014</b>	<b>7/2014- 6/2015</b>	<b>7/2015- 6/2016</b>	<b>7/2016- 6/2017</b>
<b>Section 5303 and 5305</b>	Federal Asst	1,390,000	1,390,000	1,390,000	1,390,000	1,390,000
	Local Match	347,500	347,500	347,500	347,500	347,500
	<b>TOTAL</b>	<b>1,737,500</b>	<b>1,737,500</b>	<b>1,737,500</b>	<b>1,737,500</b>	<b>1,737,500</b>

## Statewide Transit Planning Grants Section 5304

**Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration** - The department administers Federal Transit Administration statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to the department based on the latest census information and the state’s urbanized area as compared to the urbanized area of all states. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent. A majority of this funding is used by the Department for statewide transit planning with a lesser amount allocated to the state transit association for transit related technical assistance activities.

	<b>STATE FISCAL YEAR PROJECT BUDGETING</b>				
	<b>7/2012- 6/2013</b>	<b>7/2013- 6/2014</b>	<b>7/2014- 6/2015</b>	<b>7/2015- 6/2016</b>	<b>7/2016- 6/2017</b>
<b>Section 5304</b>					
Federal Assistance	300,000	300,000	300,000	300,000	300,000
Non-Federal Match	75,000	75,000	75,000	75,000	75,000
<b>TOTAL</b>	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>

## Urbanized Transit Systems Formula Grants Federal Transit Administration Section 5307 and State Financial Assistance

**Section 5307 of Chapter 53, Title 49, U.S.C. Federal Transit Administration** – Funds come to Missouri on the basis of a national formula that provides capital assistance to transit systems in urban areas over 200,000 population and both capital assistance and operating assistance to transit systems in small urbanized areas with populations between 50,000 – 200,000. The department allocates funds on behalf of the Governor for the small-urbanized areas of Columbia, Joplin, St. Joseph, Jefferson City and Lee’s Summit based on the same formula. The Federal Transit Administration allocates funds directly to the St. Louis, Kansas City, and Springfield urbanized areas.

		7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
<b>Section 5307 St. Louis</b>	Federal Cost	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
	State Cost	196,670	196,670	196,670	196,670	196,670
	Local Cost	152,803,330	152,803,330	152,803,330	152,803,330	152,803,330
	<b>Total</b>	<b>188,000,000</b>	<b>188,000,000</b>	<b>188,000,000</b>	<b>188,000,000</b>	<b>188,000,000</b>
<b>Section 5307 Kansas City</b>	Federal Cost	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000
	State Cost	117,000	117,000	117,000	117,000	117,000
	Local Cost	55,283,000	55,283,000	55,283,000	55,283,000	55,283,000
	<b>Total</b>	<b>71,400,000</b>	<b>71,400,000</b>	<b>71,400,000</b>	<b>71,400,000</b>	<b>71,400,000</b>
<b>Section 5307 Springfield</b>	Federal Cost	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000
	State Cost	35,660	35,660	35,660	35,660	35,660
	Local Cost	5,914,340	5,914,340	5,914,340	5,914,340	5,914,340
	<b>Total</b>	<b>8,250,000</b>	<b>8,250,000</b>	<b>8,250,000</b>	<b>8,250,000</b>	<b>8,250,000</b>
<b>Section 5307 Small Urbanized</b>	Federal Cost	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000
	State Cost	50,670	50,670	50,670	50,670	50,670
	Local Cost	7,929,330	7,929,330	7,929,330	7,929,330	7,929,330
	<b>Total</b>	<b>13,480,000</b>	<b>13,480,000</b>	<b>13,480,000</b>	<b>13,480,000</b>	<b>13,480,000</b>
<b>Section 5307 TOTAL</b>	Federal Cost	58,800,000	58,800,000	58,800,000	58,800,000	58,800,000
	State Cost	400,000	400,000	400,000	400,000	400,000
	Local Cost	221,930,000	221,930,000	221,930,000	221,930,000	221,930,000
	<b>Total</b>	<b>281,130,000</b>	<b>281,130,000</b>	<b>281,130,000</b>	<b>281,130,000</b>	<b>281,130,000</b>

This federal assistance does not flow through MoDOT. Federal regulations on the use of capital funds for maintenance have been relaxed. Many traditional operating expenses such as major preventative maintenance are now eligible for capital funding. Amounts of Sec. 5307 funds for St. Louis may include some formula funding for Illinois population and funding for Kansas City and St. Joseph for their Kansas populations.

## Discretionary Transit Capital Grants Section 5309 – Bus and Bus Facilities

**Section 5309 of Chapter 53, Title 49, U.S.C. Federal Transit Administration** – Section 5309 is a national discretionary capital grant program funded from the Mass Transit Account of the Highway Trust Fund. It restricts funds to capital assistance for general public transportation systems and/or systems that provide community-wide assistance to all persons with disabilities. These funds are applicable statewide. Eligible recipients of Section 5309 assistance are public entities and not-for-profit organizations that provide general public transit services. Section 5309 assistance has become the major source of funding transit capital projects throughout the state. Capital purchases are funded with 80 percent federal and 20 percent local funds.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
<b>Section 5309</b>	Federal Asst	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
	Local Match	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
	<b>TOTAL</b>	<b>12,500,000</b>	<b>12,500,000</b>	<b>12,500,000</b>	<b>12,500,000</b>	<b>12,500,000</b>

From 1993 - 2010 (with the exceptions of 2002, 2006 and 2007), Missouri’s Congressional delegation had been able to earmark appropriations of Section 5309 funds on a statewide basis to Missouri for buses and bus facilities. MoDOT administers funding from the statewide appropriation as well as funding specifically designated for rural transit providers. In 2007 and from 2010 onwards, Congress relinquished this designation of project funding function to the USDOT and these discretionary projects have more recently been selected through a nationwide proposal submission process. The themes or initiatives that USDOT has undertaken with these funds include: Livability Grants, Sustainability Grants, the Transit Investments for Greenhouse Gas and Energy Reduction (TIGGER) Initiative, as well as State of Good Repair Grants.

Availability of local matching funds and sufficient funds to operate vehicles over their useful life must be demonstrated prior to award.

## Elderly and Persons with Disabilities Capital Assistance Program Federal Transit Administration – Section 5310

**Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration** – Section 5310 funds provide capital assistance for non-profit organizations that provide service to senior citizens and persons with disabilities. Missouri receives an annual statewide allocation of federal assistance to purchase vehicles, primarily vans. Capital assistance is 80 percent federal and 20 percent local. Beginning in state FY 2008 with FFY 2007 funds, projects to be funded by Section 5310 must be derived from a locally developed, coordinated public transit – human services transportation plan.

		<b>STATE FISCAL YEAR PROJECT BUDGETING</b>				
		<b>7/2012- 6/2013</b>	<b>7/2013- 6/2014</b>	<b>7/2014- 6/2015</b>	<b>7/2015- 6/2016</b>	<b>7/2016- 6/2017</b>
<b>Section 5310</b>	MoDOT Administered Federal Funds	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000
	Local Match	712,500	712,500	712,500	712,500	712,500
	<b>TOTAL</b>	<b>3,562,500</b>	<b>3,562,500</b>	<b>3,562,500</b>	<b>3,562,500</b>	<b>3,562,500</b>

MoDOT sub-allocates this funding to out-state and to the urbanized areas of Columbia, Joplin, Jefferson City, Kansas City, Springfield, St. Joseph and St. Louis based on their respective elderly and disabled persons populations. Each of the urbanized areas has established their own project evaluation criteria.

Non-urbanized funds are programmed directly by the department on the basis of trips provided by the recipient organizations with extra weight given to medical, nutritional and other necessary trips. Replacement vehicles are given a priority over expansion vehicles. Financial capability to provide the local match and operate the vehicles must be demonstrated.

## Non-Urbanized Area Public Transportation Formula Grants Federal Transit Administration Section 5311 and State Funds

**Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration** – Section 5311 provides capital and operating assistance to public transportation systems in non-urbanized areas. A non-urbanized area is an area outside a city of 50,000 or more inhabitants and its densely settled fringe areas. Section 5311 projects include planning and technical studies, system design, capital acquisition, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators of service that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may receive up to 50 percent of their net loss from this program. As federally required, 15% of the Section 5311 funds are reserved to support intercity bus service. In the event that eligible applicants do not express an interest in supporting intercity bus service or, if the requests received are less than the reserved amount, then the funding reserved for intercity bus will be transferred to the rural public transit service. The Department may use up to 15% of its Section 5311 apportionment for program administration, planning and technical assistance, with no state match required. Ten percent of Section 5311 funds will be reserved at the discretion of the department to allow funding for emerging services. Forty percent of the remaining funds are allocated to non-urbanized city systems, with 60 percent going to county and regional operations. Increases in federal funds will be allocated proportionately to the 40% / 60% categories, then by population served by the applicant transit service organization within each category.

		<b>STATE FISCAL YEAR PROJECT BUDGETING</b>				
		<b>7/2012- 6/2013</b>	<b>7/2013- 6/2014</b>	<b>7/2014- 6/2015</b>	<b>7/2015- 6/2016</b>	<b>7/2016- 6/2017</b>
<b>Section 5311</b>	Federal Asst	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
	State Asst	100,000	100,000	100,000	100,000	100,000
	Passenger Revenue	262,000	262,000	262,000	262,000	262,000
	Local Govt Revenue	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	<b>TOTAL</b>	<b>19,362,000</b>	<b>19,362,000</b>	<b>19,362,000</b>	<b>19,362,000</b>	<b>19,362,000</b>

MoDOT administers these Sec. 5311 federal funds for eligible transit program costs. State funds are 100 percent of the appropriation with 3 percent held in the governor’s reserve. MoDOT does not receive local matching funds. Changes in individual contract amounts up to 10 percent may be made as circumstances warrant.

<b>Fiscal Year 2012 Grantees - Operating Assistance</b>				
<b>Section 5311 Grantees</b>	<b>MoDOT Dist</b>	<b>Federal (\$)</b>	<b>State (\$)</b>	<b>Total (\$)</b>
Cape Girardeau County Transit Authority	SE	625,000	4,000	629,000
City of Bloomfield	SE	40,000	111	40,111
City of Carthage	SW	25,000	743	25,743
City of Clinton	SW	60,000	538	60,538
City of El Dorado Springs	SW	53,000	221	53,221
City of Excelsior Springs	KC	60,000	632	60,632
City of Houston	SW	60,000	111	60,111
City of Lamar	SW	48,000	253	48,253
City of Marshfield	SW	42,000	332	42,332
City of Mt. Vernon	SW	51,000	237	51,237
City of Nevada	SW	59,000	506	59,506
City of New Madrid	SE	48,000	190	48,190
City of West Plains	SE	76,000	632	76,632
Dunklin County Transit Service, Inc.	SE	210,000	1,929	211,929
Franklin County Transportation Council, Inc.	SL	170,000	2,735	172,735
Licking Bridge Builders, Inc.	SE	30,000	79	30,079
Macon Area Chamber of Commerce	NE	22,000	316	22,316
Mississippi County Transit System	SE	135,000	775	135,775
OATS, Inc.	All	6,880,000	114,053	6,994,053
Ray County Transportation, Inc.	KC	180,000	1,423	181,423
Ripley County Transit, Inc.	SE	120,000	791	120,791
Scott County Transportation System	SE	118,000	2,356	120,356
SERVE, Inc.	CD	157,000	711	157,711
Southeast Missouri State University	SE	136,000	775	136,775
Southeast Missouri Transportation Service, Inc.	CD, SE	1,690,000	22,039	1,712,039
Stoddard County Transit Services, Inc.	SE	136,000	1,613	137,613
Program Reserve	All	842,027	0	842,027
<b>Section 5311(f) Grantees</b>	<b>MoDOT Dist</b>	<b>Federal (\$)</b>	<b>State (\$)</b>	<b>Total (\$)</b>
Burlington Trailways	NE, SL	55,160	0	55,160
Greyhound	KC, CD, NE, SW, SE, SL	1,220,534		
Jefferson Lines	NW, KC, SW	452,000		
Southeast Missouri Transportation Service, Inc.	SE, SL	84,320	0	84,320
<b>Totals:</b>		<b>13,885,041</b>	<b>158,101</b>	<b>12,370,608</b>

## Rural Transit Assistance Program Section 5311 (b)

**Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration-** The department administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in non-urbanized areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then distributes the balance of the annual funding according to the non-urbanized population of each state.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
<b>Section 5311 (b)</b>	Federal Assistance	210,000	210,000	210,000	210,000	210,000
	<b>TOTAL</b>	<b>210,000</b>	<b>210,000</b>	<b>210,000</b>	<b>210,000</b>	<b>210,000</b>

## Transit Jobs Access and Reverse Commute Grant Program Section 5316

**Section 5316 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration** – The department administers Federal Transit Administration Section 5316 Jobs Access and Reverse Commute (JARC) program grants either earmarked to the state or designated to rural and small urban recipients prior to 2006 or appropriated to rural and small urbanized areas by formula in FFY 2006 and thereafter. This grant category funds up to 50 percent of the net cost to provide mobility services designed for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers.

Prior to FFY 2006, Job Access and Reverse Commute grants were awarded by both a Congressional discretionary process as well as by a nationwide competitive process. Starting in FFY 2006, Job Access and Reverse Commute funds have been appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas (St. Louis, Kansas City and Springfield), as well as formula allocation in aggregate for a state’s small urbanized areas and formula allocation for the rural area of each state. Projects in both small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans. The two focuses of these grants are either the transport of low-income or formerly jobless persons to employment and/or the transport of low-income city dwellers to job sites located in suburban areas (reverse commute), such as industrial parks.

		<b>STATE FISCAL YEAR PROJECT BUDGETING</b>				
		<b>7/2012- 6/2013</b>	<b>7/2013- 6/2014</b>	<b>7/2014- 6/2015</b>	<b>7/2015- 6/2016</b>	<b>7/2016- 6/2017</b>
<b>Section 5316</b>	Federal Asst	1,575,000	1,575,000	1,575,000	1,575,000	1,575,000
	Local Match	1,575,000	1,575,000	1,575,000	1,575,000	1,575,000
	<b>TOTAL</b>	<b>3,150,000</b>	<b>3,150,000</b>	<b>3,150,000</b>	<b>3,150,000</b>	<b>3,150,000</b>

## New Freedom Transit Grant Program Section 5317

**Section 5317 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration** – The department administers Federal Transit Administration Section 5317 New Freedom formula program grants in a program created by Congress in the federal transportation reauthorization legislation, SAFETEA-LU as appropriated for rural and small urbanized areas by formula. This grant category funds up to 50 percent of the net cost to provide new mobility services, primarily for persons with disabilities when those mobility services are beyond the requirements of the Americans with Disabilities Act (ADA). This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support new transit services, primarily for persons with disabilities, for services beyond the requirements of ADA, or facility accessibility improvements beyond the requirements of the ADA not otherwise incorporated in an existing or planned project.

Starting in FFY 2006, New Freedom funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas, as well as formula allocations for a state’s small urbanized areas and formula allocations for the rural area of each state. New Freedom projects in small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans.

		<b>STATE FISCAL YEAR PROJECT BUDGETING</b>				
		<b>7/2012- 6/2013</b>	<b>7/2013- 6/2014</b>	<b>7/2014- 6/2015</b>	<b>7/2015- 6/2016</b>	<b>7/2016- 6/2017</b>
<b>Section 5317</b>	Federal Asst	800,000	800,000	800,000	800,000	800,000
	Local Match	800,000	800,000	800,000	800,000	800,000
	<b>TOTAL</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>

## Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) provides state funds to approximately 200 non-profit organizations statewide who offer transportation services to the senior citizens and persons with disabilities at below-cost rates. State general revenue funds are divided among grantees taking into account ridership, costs and alternative services available (208.250 RSMo). Trips weighted by type (medical, essential services, recreation) determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weights in computing a preliminary formula division of funds.

The preliminary formula division is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program. MEHTAP funding is allocated by the Department in accordance with 208.250 – 208.265 RSMo and its state regulation 7 CSR 10-7.010 based on the following criteria: need for service, trip purpose, cost effectiveness, and cost and availability of alternative service.

Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$28,000,000 do not flow through MoDOT.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
<b>MEHTAP</b>	<b>State Funds</b>	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
	<b>Non-State (other) funds</b>	28,700,000	28,700,000	28,700,000	28,700,000	28,700,000
	<b>TOTAL</b>	<b>31,200,000</b>	<b>31,200,000</b>	<b>31,200,000</b>	<b>31,200,000</b>	<b>31,200,000</b>

## Missouri Elderly and Handicapped Transportation Assistance Program Fiscal Year 2012 Allocation

MoDOT District	MEHTAP Grantee	Amount
SW	Area Agency on Aging, Region X	\$32,000
NW	Association of Group Homes - Nodaway County	\$3,096
SW	Barton County Memorial Hospital	\$1,200
SL	BEVO Area Community Improvement Corporation	\$6,504
KC	Bi-County Service, Inc.	\$2,340
SE	Big Springs Sheltered Workshop, Inc.	\$3,996
SE	Bootheel Counseling Services	\$10,200
SW	Burrell, Inc.	\$10,500
SE	Butler County Community Resource Council	\$3,000
NE	Butterfield Youth Services, Inc.	\$11,004
CD	Camden County Heart	\$2,400
CD	Camden County SB40 Board	\$3,000
SE	Cape Girardeau Community Sheltered Workshop	\$14,280
CD	Capital City Area Council for Special Services	\$4,000
SL	Cardinal Ritter Senior Services	\$9,000
KC	Casco Area Workshop	\$1,764
KC	Center for Developmentally Disabled	\$6,516
CD	Central Missouri Area Agency on Aging	\$102,000
CD	Central Missouri Community Action	\$4,020
SW	Cerebral Palsy of Tri-County	\$4,020
KC	Child Advocacy Service Center, Inc.	\$5,100
KC	Children's Therapy Center of Pettis County	\$10,020
SE	Choices for People Center	\$9,000
SW	Christian County Enterprises, Inc.	\$3,300
SE	County of Dent Senior Citizens Services Fund Board	\$3,250

<b>MoDOT District</b>	<b>MEHTAP Grantee</b>	<b>Amount</b>
SE	Community Counseling Center	\$8,100
SL	Community Living, Inc.	\$13,200
KC	Community of the Good Shepherd	\$7,020
NE	Community Opp for People with Dev. Disabilities	\$5,880
SE	Community Sheltered Workshop	\$8,220
SW	Community Support Services, Inc.	\$10,020
KC	Comprehensive Mental Health Services	\$6,900
NE	Concerned Christians/Community	\$2,100
SW	Council of Churches-Ozarks	\$8,220
NW	County of Chariton Sheltered Workshop	\$2,520
KC	County of Platte Senior Citizens Service Fund	\$2,676
SE	County of Stoddard Sheltered Facilities	\$11,100
CD	Crawford County Board for Developmental Disabilities	\$4,020
SE	Current River Sheltered Workshop	\$6,360
KC	Developmental Disabilities Resource Board of Clay County	\$12,372
KC	Della C. Lamb, Inc.	\$34,200
SL	Delta Center for Independent Living	\$1,500
SE	Disabled Citizens Alliance-Independence	\$2,460
KC	District III Area Agency on Aging	\$115,600
NE	Douglass Community Services	\$2,100
NE	Earthwise Industries	\$5,000
KC	EITAS - Dev. Disabilities Resource Board of Jackson County	\$45,540
SL	Emmaus Homes, Inc.	\$15,744
CD	Enrichment Services of Dent County	\$17,000
SL	Franklin County Transportation Council	\$14,700
SE	Fun & Friends - Thayer Area	\$1,500
SL	Gateway Chapter - Paralyzed Veterans	\$3,996
CD	Gateway Industries of Eldon	\$3,600
CD	Golden Echoes of Steelville, Inc.	\$1,200
SL	Good Samaritan Independent Living, Inc.	\$3,600

<b>MoDOT District</b>	<b>MEHTAP Grantee</b>	<b>Amount</b>
NW	Grundy County Senate Bill 40 Board	\$2,100
KC	Guadalupe Center, Inc.	\$2,496
SL	Guardian Angel Settlement Association	\$3,720
NW	Harrison County Sheltered Workshop	\$4,200
NW	High Hope Employment Services, Inc.	\$5,940
KC	HST Children's Neurological Center	\$2,976
KC	I-70 Medical Center Auxillary	\$3,600
KC	Ideal Industries, Inc.	\$12,000
KC	Immacolata Manor, Inc.	\$2,976
SL	Independence Center	\$21,000
CD	Independent Living Center	\$3,600
SL	Jefferson County Dev. Disabilities Resource Board	\$25,020
SL	Jefferson County Community Partnership	\$6,180
KC	Johnson County Board of Services	\$4,878
KC	KCATA Share-A-Fare	\$67,500
SL	Kingdom House	\$2,400
CD	Laclede County Association of Retarded Citizens	\$6,000
CD	Laclede Early Education Program	\$2,496
CD	Laclede Industries	\$5,460
KC	Lafayette County Board of Sheltered Services	\$8,544
SW	Lamar Community Betterment Council	\$4,500
SW	Lawrence County Council on Aging	\$1,200
NE	Learning Opportunities	\$18,000
SE	LIFE, Inc	\$2,136
NW	Livingston County SB 40 Board	\$5,100
NE	Macon County Sheltered Workshop	\$2,496
SE	Madison County Council for Developmenetal Disabilities	\$2,496
SE	Manufacturers Assistance Group	\$9,000
KC	MARC - Area Agency on Aging	\$160,000
NE	Mark Twain Association for Mental Health	\$24,000

<b>MoDOT District</b>	<b>MEHTAP Grantee</b>	<b>Amount</b>
NE	Mennonite Home Association, Inc.	\$2,136
SL	Mid-East Area Agency on Aging	\$170,000
SE	Mississippi County Transit	\$15,000
CD	Moniteau County SB40 Board	\$4,800
NE	Monroe City Sheltered Workshop	\$5,460
NE	Montgomery County SB 40 / Dev Disab Assistance Board	\$7,140
KC	Mu'min Transportation Service Association	\$6,360
SE	My Camp, Inc.	\$3,300
CD	New Horizons Community Support Service	\$5,460
NW	NoCoMo Industries, Inc.	\$4,500
NE	North Central Missouri Mental Health Center	\$1,848
NE	Northeast Missouri Area Agency on Aging	\$85,000
KC	Northland Foundation, Inc.	\$1,416
SL	Northside Community Center	\$1,740
NW	Northwest Missouri Area Agency on Aging	\$120,000
NW	Northwest Missouri Industries	\$5,460
CD	OATS, Inc.	\$63,000
SE	Opportunity Sheltered Industries	\$6,180
NW	Opportunity Workshop - Gentry County	\$3,084
SE	Oregon County Board for the Senior Service Fund	\$1,000
SE	Oregon County Sheltered Workshop	\$2,340
CD	Osage County Special Services	\$5,460
SW	Ozark Center	\$7,584
SW	Ozark Independent Living	\$2,604
SE	Ozark Sheltered Industries	\$6,360
SW	Ozarks Area Community Action Corporation	\$8,304
SL	Paraquad, Inc.	\$3,324
KC	Pathways Community Behavioral Healthcare	\$11,496
SE	Pemiscot Progressive Industries	\$14,400
SE	Perry County Services	\$2,220

<b>MoDOT District</b>	<b>MEHTAP Grantee</b>	<b>Amount</b>
NE	Pike County Agency for Developmental Disabilities	\$14,400
KC	Platte County Boardd of Services for Dev. Disabilities	\$18,000
SL	Pony Bird, Inc.	\$4,260
SL	Productive Living Board - St. Louis County	\$12,000
CD	Pulaski County Board for the Handicapped	\$4,500
CD	Quality Industries - Lake Ozarks	\$3,792
KC	Rainbow Center	\$8,100
KC	Rediscover	\$9,480
SE	Reynolds County Sheltered Workshop	\$3,564
SE	Ripley County Transit, Inc.	\$4,000
NW	Rolling Hills Creative Living	\$6,264
SW	Royal Oaks Hospital	\$15,600
SE	RSVP Cape Girardeau/New Madrid/Pemiscot Scott Co.	\$1,200
SL	Saint Louis ConnectCare	\$6,000
SE	Scenic Rivers Industries	\$2,604
SE	SEMO Alliance for Disability	\$3,084
SE	Southeast Missouri State University - Hoover Center	\$4,500
NE	Senior Adult Services, Inc.	\$5,700
SE	Services For Extended Employment	\$5,220
CD	Serve, Inc	\$1,344
SE	Shannon County Council on Aging	\$1,200
KC	Sherwood Center for the Exceptional Child	\$2,400
SE	Southeast Missouri Area Agency on Aging	\$200,000
SW	Southwest Center for Independent Living	\$1,800
SW	Southwest Missouri Office on Aging	\$110,000
NW	Specialty Industries of St. Joseph	\$3,084
SW	Springfield Workshop Transit Co.	\$3,564
SE	Sr. Citizens of Mountain View	\$1,200
SL	St. Anthony's Medical Center	\$3,312
SL	St. Elizabeth Adult Day Care Center	\$18,060

<b>MoDOT District</b>	<b>MEHTAP Grantee</b>	<b>Amount</b>
SE	St. Francois County Board For Developmental Disabilities	\$6,888
SL	St. Louis Area Agency on Aging	\$175,000
SL	St. Louis Care & Counseling Services	\$3,480
SL	St. Louis Life	\$2,760
SL	St. Louis Office for Developmental Disability Resources	\$14,244
SL	St. Louis Society for the Physically Disabled	\$3,084
SE	Ste. Genevieve County Senior Citizens Services	\$10,000
SE	Ste. Genevieve County Sheltered Workshop	\$4,896
SW	Stone County Council on Aging	\$1,500
KC	Swope Health Services	\$7,200
SE	Terrace Gardens Retirement Center	\$2,604
SE	Three Rivers Sheltered Industries	\$3,564
SE	Unique Services, Inc.	\$4,500
CD	Unlimited Opportunities	\$13,320
NE	Warren County Handicapped Services, Inc.	\$12,000
CD	Washington County Board for the Handicapped	\$5,700
CD	Washington County Senior Citizens Service Fund	\$5,424
SW	Web-Co Custom Industries, Inc.	\$9,000
SE	West Vue	\$2,400
NE	Wider Opportunities, Inc.	\$5,424
SE	Willow Health Care, Inc.	\$1,800
SL	Young Women's Christian Association	\$3,084
SL	Zion Housing, Inc.	\$2,136
	<b>Total:</b>	<b>\$2,419,188</b>

## Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. Currently, approximately 2.3 million tons of material, worth an estimated \$4.1 billion, is handled through Missouri's public port authorities annually. Barge transport provides an environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 15 railcars or 60 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund.

**Port Authority Administrative Grants** - Ports apply for the administrative grants annually. The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities. These grants are subject to an annual audit and do not require a match. The administrative grants were established to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). New language was added to allow funds to be used for either administrative expenses or capital projects. This program has received an annual appropriation of \$450,000 from FY 2005 through FY 2010. The appropriation for FY 2011 was \$359,747 and FY2012 is \$374,747 and currently provides assistance to the following port authorities:

Howard/Cooper County Regional	Jefferson County	Kansas City
Lewis County/Canton	Marion County	Mississippi County
New Bourbon Regional	New Madrid County	Pemiscot County
St. Joseph Regional	St. Louis County	St. Louis City
Southeast Missouri Regional	Mid-America Port Commission	Pike/Lincoln Regional

**Ferry Boat Operating Assistance** - The State of Missouri currently subsidizes two public ferry boat operations in Ste. Genevieve and Mississippi Counties. In 2010, they provided transport to over 44,866 passengers and 22,839 vehicles across the Mississippi River. Annually \$75,000 was appropriated to support each ferryboat operation from FY 1999 through FY 2007; an increase to \$80,000 was approved for FY 2008 and FY 2009. There was another increase to \$88,000 for FY 2010 through FY 2012. The State of Kentucky also matches dollar for dollar support for the Mississippi County ferry boat.

**Port Capital Improvement Program** – Capital improvement grants assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development. Grants require a 20 percent local match and are subject to audit. There was little state funding support for port capital projects until FY 2007 when \$1,500,000 was appropriated from the State Transportation Fund. In FY 2008 there was no funding for the program but in FY 2009 the program received \$6,650,000 from General Revenue and the MHTC allocated \$4,500,000 from America Recovery and Reinvestment Act discretionary funds for port capital improvements. It is difficult to predict funding in future years. The Missouri Port Authority Association and MoDOT have cooperatively completed an assessment of port infrastructure needs detailing approximately \$15.3 million in critical/immediate port capital improvement needs. Should additional capital

funds be appropriated, grants will be awarded based on the applications submitted, respective budgets, audit reports, and viability and opportunity of growth at each port authority.

<b>MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2013-2017 WATERWAYS PROGRAM</b>							
<b>LOCATION</b>	<b>MoDOT DISTRICT</b>	<b>PROJECT DESCRIPTION</b>	<b>7/2012-6/2013</b>	<b>7/2013-6/2014</b>	<b>7/2014-6/2015</b>	<b>7/2015-6/2016</b>	<b>7/2016-6/2017</b>
Statewide		Administrative Grants	374,747	450,000	450,000	450,000	450,000
New Bourbon	SE	Ferry Boat Operating Assistance	88,000	90,000	90,000	90,000	94,000
Mississippi County	SE	Ferry Boat Operating Assistance	88,000	90,000	90,000	90,000	94,000
Mississippi County	SE	Port site improvements	40,000				
St. Joseph Regional	NW	Fire hydrant	16,000				
St. Joseph Regional	NW	Hardstand expansion	80,000				
SEMO Regional	SE	Railroad improvements, liquid terminal construction, warehouse, dock and street paving	475,000		708,000	800,000	800,000
New Bourbon Regional	SE	Water, sewer & electric extensions, mooring dolphins, road improvements, truck scale, loading/unloading cells		2,650,000			
New Bourbon Regional	SE	Phases II and III harbor construction	354,000			1,246,000	1,000,000
New Madrid County	SE	Warehouse Land acquisition, road paving	750,000	410,000	700,000		
New Madrid County	SE	Dolphins, truck scales, road improvements				602,000	660,000
New Madrid County	SE	Land purchase				328,000	
Pemiscot County	SE	Cargo dock/tank barge facility, rail and utility extensions	1,410,000		1,200,000		600,000
Howard/Cooper County	CD	Grain storage bin Land purchase			300,000		25,000
		<b>TOTAL</b>	<b>\$3,675,747</b>	<b>\$3,690,000</b>	<b>\$3,538,000</b>	<b>\$3,606,000</b>	<b>\$3,723,000</b>

