



August Administrative Modifications Projects Added or Modified

2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: Christian	Pavement improvements on various sections from 0.4 mile north of the Finley River to the Rtes. 160, 13 and 248 Jct. north of Reeds Spring. Part of a combination letting involving projects 8S3000, 7S3007 and 7P3002.					Engineering:	0	222	was 212	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 7S3007						Construction:	0	2,878	was 2,767	0	0	0
Length: 13.32	MPO: N	Anticipated Conversion - 2016		Reason: To incorporate project 8P2270. Funding Source: 8P2270		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,479 State: 621 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.		TIP #: Future Cost: 0 Estimate Total: 3,100								
County: Christian	Pavement improvements on various sections from 0.8 mile south of Rte. 176 to Rtes. 160, 13 and 248 Jct. north of Reeds Spring. Part of a combination letting involving projects 8S3000, 7S3007, 8P2270 and 7P3002.					Engineering:	0	0	was 100	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 8P2270						Construction:	0	0	was 111	0	0	0
Length: 3.82	MPO: N	Anticipated Conversion - 2016		Reason: To incorporate project into 7S3007. Funding Source: NA		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 0 State: 0 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 9999	Anticipated Fed Cat: S.T.P.		TIP #: Future Cost: 0 Estimate Total: 0								

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



August Administrative Modifications Projects Added or Modified

2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County:	McDonald	Roadway improvements from Pineville to the Arkansas state line (BellaVista). Construction funding from 7P2157. \$12,000,000 MO118 SAFETEA-LU earmark. Amendment 3 new major project.	Reason: To add SAFETEA-LU earmark MO118 to project.	Funding Source: NA		Engineering:	10,901	2	2	3,860	0	0
Route:	US 71					R/W:	4,610	0	0	0	0	0
Job No.:	7P0601					Construction:	0	0	0	12,986	0	0
Length:	4.93	MPO: N	Anticipated Conversion - 2016	AC-State: 13,481	State: 3,369	FFOS:	0	0	0	0	0	0
Fund Cat:	Amendment 3					Payments:	0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date: 2015	Anticipated Fed Cat: N.H.S.	Federal Oversight								
TIP #:		Future Cost: 25,001 - 50,000		Estimate Total: 32,361								
County:	Stone	Pavement improvements on various sections from Routes 160, 13 and 248 Jct. to north of Branson West. Part of a combination letting involving projects 8S3000, 7S3007 and 7P3002.	Reason: To split out project 7P3002B.	Funding Source: NA	Anticipated Conversion - 2016	Engineering:	0	139	was 208	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	7P3002					Construction:	0	1,813	was 2,713	0	0	0
Length:	23.28	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State: 1,561	State: 391	Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0		Estimate Total: 1,952								
County:	Stone	Pavement improvements on various sections from the Kimberling City Bridge to the Arkansas state line.	Reason: To split out project from 7P3002.	Funding Source: 7P3002	Anticipated Conversion - 2016	Engineering:	0	69	was 0	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	7P3002B					Construction:	0	900	was 0	0	0	0
Length:	11.48	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State: 776	State: 193	Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0		Estimate Total: 969								
County:	Webster	Pavement improvements on various sections from west of Rte. A to Route O in Wright County. Part of a combination letting involving projects 8P2441 and 7P3007.	Reason: To split out project 7P3007B.	Funding Source: NA	Anticipated Conversion - 2016	Engineering:	0	502	was 1,000	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	7P3007					Construction:	0	6,381	was 12,536	0	0	0
Length:	24.04	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State: 5,507	State: 1,376	Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: N.H.S.									
TIP #:		Future Cost: 0		Estimate Total: 6,883								
County:	Webster	Pavement improvements on various sections from Routes VV/B in Rogersville to west of Route A.	Reason: To split out project from 7P3007.	Funding Source: 7P3007	Anticipated Conversion - 2016	Engineering:	0	498	was 0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	7P3007B					Construction:	0	6,155	was 0	0	0	0
Length:	8.78	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State: 5,322	State: 1,331	Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: N.H.S.									
TIP #:		Future Cost: 0		Estimate Total: 6,653								

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



August Administrative Modifications Projects Added or Modified

2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017		
County:	Various	Safety improvements at various statewide locations. Funded by Repeat Offender funds.				Engineering:	0	3,366	3,960	3,960	0	0	
Route:	Various					R/W:	0	0	0	0	0		
Job No.:	0P3001	Reason: To transfer Repeat Offender funds to project 5S3012 (August Amendment). Funding Source: NA				Construction:	0	13,008	18,000	18,000	0	0	
Length:	0.00	MPO:	N			FFOS:	0	13,008	18,000	18,000	0	0	
Fund Cat:	Safety			Fed:	54,264	State:	6,030	Local:	0				
Sec Cat:	Safety	Awd Date:	2013	Anticipated Fed Cat:	Safety			Payments:	0	was 15,301	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	60,294								
County:	Various	Safety improvements at various statewide locations. Funded by Open Container Program funds.				Engineering:	0	54	0	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	0	
Job No.:	9P2263C	Reason: To transfer Open Container funds to project 5S3012 (August Amendment). Funding Source: NA				Construction:	0	273	was 323	0	0	0	
Length:	0.00	MPO:	N			FFOS:	0	273	was 323	0	0	0	
Fund Cat:	Safety			Fed:	295	State:	32	Local:	0				
Sec Cat:	Safety	Awd Date:	2013	Anticipated Fed Cat:	Safety			Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	327								

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.