



# December Administrative Modification Projects Modified

## 2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Various</b>	<b>Job Order Contracting for pavement improvements (non-interstate/asphalt) at various locations in the St. Louis District. \$300,000 District Operations funds.</b>					Engineering:	5	37	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>6P2353</b>	Reason: To add District Operations fund to an existing project. Funding Source: District Operations funds.					Construction:	0	510	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	300	was 0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>547</b> Local: <b>0</b>					Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>State</b>										
TIP #: <b>5370-13</b>	Future Cost: <b>0</b>	Estimate Total: <b>552</b>										
County: <b>Various</b>	<b>Job Order Contracting for pavement improvements (non-interstate/concrete) at various locations in the St. Louis District. \$425,000 District Operations funds.</b>					Engineering:	5	37	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>6P2353B</b>	Reason: To add District Operations fund to an existing project. Funding Source: District Operations funds.					Construction:	0	510	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	425	was 0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>547</b> Local: <b>0</b>					Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>State</b>										
TIP #: <b>5371-13</b>	Future Cost: <b>0</b>	Estimate Total: <b>552</b>										
County: <b>Various</b>	<b>Job Order Contracting for bridge maintenance on various routes in the St. Louis District. \$297,000 IDOT and \$775,000 District Operations funds.</b>					Engineering:	25	75	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>6P2355</b>	Reason: To add District Operations fund to an existing project. Funding Source: District Operations funds.					Construction:	0	1,020	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	1,072	was 297	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>798</b> Local: <b>297</b>					Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Summer 12</b>	Anticipated Fed Cat: <b>State</b>										
TIP #: <b>5373-13</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,120</b>										

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County: <b>Greene</b>	<b>Replace Rte. 65 southbound bridge over I-44 in Springfield. Project involves bridge</b>					Engineering:	217	5	5	50	143	0
Route: <b>US 65</b>	<b>A2071. \$166,134.42 MO108 SAFETEA-LU earmark.</b>					R/W:	0	0	0	0	0	0
Job No.: <b>8P2293</b>	Reason: To add SAFETEA-LU earmark MO108 to description.					Construction:	0	0	0	0	1,935	0
Length: <b>0.09</b>	MPO: <b>Y</b>	Funding Source: NA (Below the line earmark).				FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Anticipated Conversion - 2016		AC-State: <b>1,923</b>	State: <b>215</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2016</b>	Anticipated Fed Cat: <b>I/M</b>										
TIP #: <b>SP1112</b>	Future Cost: <b>0</b>	Estimate Total: <b>2,355</b>										

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