

7/10/2012

Program vs. Award FY13 per District
Through June 29, 2012 Bid Opening

	TOTAL PROGRAM AMOUNT	TOTAL BID AMOUNT	FISCAL YR DIFFERENCE	% Difference
Northwest District - A	3,369,000.00	3,187,179.12	-181,820.88	-5.4%
Northeast District - B	5,910,000.00	6,264,475.29	354,475.29	6.0%
Kansas City District - C	15,346,000.00	11,781,654.17	-3,564,345.83	-23.2%
Central District - D	4,749,000.00	4,893,394.22	144,394.22	3.0%
St. Louis District - F	10,519,000.00	8,789,997.04	-1,729,002.96	-16.4%
Southwest District - G	700,000.00	702,049.95	2,049.95	0.3%
Southeast District - H	21,017,000.00	16,273,866.70	-4,743,133.30	-22.6%
Statewide total	61,610,000.00	51,892,616.49	-9,717,383.51	-15.8%
Statewide total w/Const. Cont.	62,842,200.00	52,930,468.82	-9,911,731.18	-15.8%
STIP Projects Only	56,701,800.00	48,411,168.60	-8,290,631.40	-14.6%

June 29, 2012

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	A01	71	Andrew	J1P1039	\$3,369,000.00	\$3,187,179.12	(\$181,820.88)	-5.4%	AWARD
Y	B01	36	Shelby	J3P2235	\$86,000.00	\$81,150.00	(\$4,850.00)	-5.6%	AWARD
Y	B02	61	Lincoln	J3P0749	\$4,806,000.00	\$5,032,827.61	\$226,827.61	4.7%	AWARD
Y	B03	Various	Various	J3P2228B	\$120,000.00	\$150,000.00	\$30,000.00	25.0%	AWARD
Y	B04	Various	Various	J3P2228C	\$180,000.00	\$221,220.00	\$41,220.00	22.9%	AWARD
Y	B05	24	Marion	J2P3004	\$718,000.00	\$779,277.68	\$61,277.68	8.5%	AWARD
Y	C01	35	Clay	J4I1690	\$14,560,000.00	\$11,358,665.34	(\$3,201,334.66)	-22.0%	AWARD
Y	C02	169	Clay	J4P2396	\$786,000.00	\$422,988.83	(\$363,011.17)	-46.2%	AWARD
Y	D01	Various	Various	J9P2238	\$500,000.00	\$468,450.00	(\$31,550.00)	-6.3%	AWARD
Y	D02	54	Cole	J9P2263B	\$980,000.00	\$993,557.00	\$13,557.00	1.4%	AWARD
Y	D03	133	Osage	J5P2167	\$791,000.00	\$889,584.66	\$98,584.66	12.5%	AWARD
Y	D03	133	Osage	J5P2167B	\$125,000.00	\$132,802.00	\$7,802.00	6.2%	AWARD
Y	D04	W	Morgan	J5L1300E	\$562,000.00	\$534,196.24	(\$27,803.76)	-4.9%	AWARD
Y	D05	42	Miller	J5L1300F	\$1,791,000.00	\$1,874,804.32	\$83,804.32	4.7%	AWARD
Y	F01	109	St. Louis	J6S2198	\$4,602,000.00	\$3,607,927.44	(\$994,072.56)	-21.6%	AWARD
Y	F02	340	St. Louis	J6P2349	\$3,631,000.00	\$3,116,735.51	(\$514,264.49)	-14.2%	AWARD
Y	F03	30	Jefferson	J6P2373C	\$1,086,000.00	\$772,114.09	(\$313,885.91)	-28.9%	AWARD
N	F04	270	St. Louis	J6M0252	\$200,000.00	\$194,720.00	(\$5,280.00)	-2.6%	AWARD
Y	F05	Various	Various	J6P2355	\$1,000,000.00	\$1,098,500.00	\$98,500.00	9.9%	AWARD
Y	G01	OO	Greene	J8S2470	\$700,000.00	\$702,049.95	\$2,049.95	0.3%	AWARD
Y	H01	55	Scott	J9P2263	\$8,665,000.00	\$6,679,015.50	(\$1,985,984.50)	-22.9%	AWARD
Y	H02	106	Texas	J9P2215	\$5,000,000.00	\$3,814,028.55	(\$1,185,971.45)	-23.7%	AWARD
Y	H03	E	Madison	J0S2165	\$1,532,000.00	\$1,544,856.16	\$12,856.16	0.8%	AWARD
N	H04	72	Reynolds	J9M0265	\$5,820,000.00	\$4,235,966.49	(\$1,584,033.51)	-27.2%	AWARD

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$61,610,000.00	\$51,892,616.49	-\$9,717,383.51	
+ <i>Construction Cont.</i>	\$62,842,200.00	\$52,930,468.82	-\$9,911,731.18	
TOTAL ALL STIP PROJECTS:	\$55,590,000.00	\$47,461,930.00	-\$8,128,070.00	
+ <i>Construction Cont.</i>	\$56,701,800.00	\$48,411,168.60	-\$8,290,631.40	
ALL AWARDED PROJECTS:	\$61,610,000.00	\$51,892,616.49	-\$9,717,383.51	-15.8%
+ <i>Construction Cont.</i>	\$62,842,200.00	\$52,930,468.82	-\$9,911,731.18	
ALL STIP AWARDED PROJECTS:	\$55,590,000.00	\$47,461,930.00	-\$8,128,070.00	
+ <i>Construction Cont.</i>	\$56,701,800.00	\$48,411,168.60	-\$8,290,631.40	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$3,369,000.00	\$3,187,179.12	-181,820.88
Northeast District - B	\$5,910,000.00	\$6,264,475.29	354,475.29
Kansas City District - C	\$15,346,000.00	\$11,781,654.17	-3,564,345.83
Central District - D	\$4,749,000.00	\$4,893,394.22	144,394.22
St. Louis District - F	\$10,519,000.00	\$8,789,997.04	-1,729,002.96
Southwest District - G	\$700,000.00	\$702,049.95	2,049.95
Southeast District - H	\$21,017,000.00	\$16,273,866.70	-4,743,133.30
Statewide	\$61,610,000.00	\$51,892,616.49	-\$9,717,383.51

FY13 BID OPENING TOTALS -- 6/12 - 5/13

LETTING MONTH	PROGRAMMED AMOUNT ALL PROJECTS	TOTAL AMOUNT BID ALL PROJECTS	REJECTED CALLS	TOTAL AMOUNT REJECTED	AWARDED MAINTENANCE PROJECTS	AWARDED STIP PROJECTS		ALL AWARDED PROJECTS				TOTAL CALLS
						PROGRAM AMOUNT	TOTAL BID AMOUNT	PROGRAM AMOUNT	PROGRAM AMOUNT +Const. Cont.	TOTAL AWARD AMOUNT	AWARD AMOUNT +Const. Cont.	
JUN 12	61,610,000.00	51,892,616.49	0	\$0.00	\$4,430,686.49	55,590,000.00	\$47,461,930.00	\$61,610,000.00	\$62,842,200.00	\$51,892,616.49	\$52,930,468.82	23
JUL 12									\$0.00		\$0.00	
AUG 12									\$0.00		\$0.00	
SEP 12									\$0.00		\$0.00	
OCT 12									\$0.00		\$0.00	
NOV 12									\$0.00		\$0.00	
DEC 12									\$0.00		\$0.00	
JAN 13									\$0.00		\$0.00	
FEB 13									\$0.00		\$0.00	
MAR 13									\$0.00		\$0.00	
APR 13									\$0.00		\$0.00	
MAY 13									\$0.00		\$0.00	
TOTAL	61,610,000.00	\$51,892,616.49	0	\$0.00	\$4,430,686.49	55,590,000.00	\$47,461,930.00	\$61,610,000.00	\$62,842,200.00	\$51,892,616.49	\$52,930,468.82	23
Total w/Let By Others	61,610,000.00	\$51,892,616.49				55,590,000.00	\$47,461,930.00	\$61,610,000.00	\$62,842,200.00	\$51,892,616.49	\$52,930,468.82	
						Totals w/ Const. Cont.	\$56,701,800.00	\$48,411,168.60				

EMERGENCY PROJECTS		
<i>(Projects are not listed in Plannings monthly summary but will show in yearly totals)</i>		
	Program Amt.	Bid Amount
TOTAL:	\$0.00	\$0.00

PROJECTS LET BY OTHERS		
<i>(Only MoDOT's portion of total cost is shown)</i>		
<i>(Projects are not listed in Plannings monthly summary but will show in yearly totals)</i>		
	Program Amt.	Bid Amount
TOTAL:	\$0.00	\$0.00

PROJECTS LET BY DISTRICT		
<i>(Projects are not listed in Plannings monthly summary but will show in yearly totals)</i>		
	Program Amt.	Bid Amount
TOTAL:	\$0.00	\$0.00

FUNDING BY OTHERS IN MHTC BID OPENINGS			
<i>(Does not include MoDOT's portion of total cost)</i>			
			TOTAL
Jun-12	J411690	City of Kansas City	\$1,800,000.00
		City of Liberty	\$471,733.07
Jun-12	J8S2470	City of Stafford	\$147,487.97
TOTAL:			\$2,419,221.04