



**November Amendment
Projects Added or Modified**

2013-2017 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County:	Clay	Addition of 4' shoulders from Smithville city limits to Rte. W, on Rte. 69 from Rte. 92 to Rte. D and on Rte. 45 from Rte. JJ to Spur 45. \$1,969,000 Repeat Offender funds.				Engineering:	0	174	was 0	0	0	0
Route:	US 169					R/W:	0	0	0	0	0	
Job No.:	4P3030					Construction:	0	1,969	was 0	0	0	
Length:	3.78	MPO: Y	Reason: To improve roadway. Funding Source: Repeat Offender funds.			FFOS:	0	1,969	was 0	0	0	
Fund Cat:	Safety	Fed: 1,928 State: 215 Local: 0				Payments:	0	0	0	0	0	
Sec Cat:	Urban Safety	Awd Date:	Winter 13	Anticipated Fed Cat:	Safety							
TIP #:		Future Cost:	0	Estimate Total:	2,143							
County:	Platte	Payment to KDOT for bridge rehabilitation work done at the Missouri River crossing near Leavenworth, KS. Payment represents 50% of the cost of work done by KDOT.				Engineering:	3	0	0	0	0	
Route:	MO 92					R/W:	0	0	0	0	0	
Job No.:	4P2313	Reason: To delay payment from SFY 2012 for billing coordination. Funding Source: Available SFY 2013 STIP funds.				Construction:	0	1,575	was 0	0	0	
Length:	0.10	MPO: Y				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 1,260 State: 315 Local: 0				Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Let by Others	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	1,578							

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						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017			
County: Jefferson	Northbound right turn lane improvements at Rte. 67 intersection. CMAQ funds \$119,000.					Engineering:	0	12	was 0	10	was 0	0	0	0
Route: US 61						R/W:	0	0	0	0	0	0	0	
Job No.: 6S3013	Reason: To improve intersection. Funding Source: CMAQ and available SFY 2014 STIP funds.					Construction:	0	0	132	was 0	0	0	0	
Length: 0.20	MPO: Y					FFOS:	0	0	119	was 0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 124	State: 30	Local: 0							
Sec Cat: Systems Operations	Awd Date: 2014 Anticipated Fed Cat: C.M.A.Q.					Payments:	0	0	0	0	0	0	0	
TIP #: 5842-13	Future Cost: 0				Estimate Total: 154									
County: Jefferson	Southbound left turn lane improvements at Rte. CC intersection. CMAQ funds \$123,000.					Engineering:	0	12	was 0	10	was 0	0	0	0
Route: US 67						R/W:	0	0	0	0	0	0	0	
Job No.: 6P3015	Reason: To improve intersection. Funding Source: CMAQ and available SFY 2014 STIP funds.					Construction:	0	0	136	was 0	0	0	0	
Length: 0.10	MPO: Y					FFOS:	0	0	123	was 0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 127	State: 31	Local: 0							
Sec Cat: Systems Operations	Awd Date: 2014 Anticipated Fed Cat: C.M.A.Q.					Payments:	0	0	0	0	0	0	0	
TIP #: 5844-13	Future Cost: 0				Estimate Total: 158									
County: St. Charles	Page Avenue extension from Mid Rivers Mall Drive to I-64 (Rte. 40/61). Design/Build project. Cost Share \$20 million, St. Charles County \$25 million, St. Louis District \$30 million and EW Gateway STP funds \$25 million.					Engineering:	3,478	201	0	0	0	0	0	
Route: MO 364						R/W:	35,662	0	0	0	0	0	0	
Job No.: 6U1028	Reason: To modify an existing project to increase estimate. Funding Source: Available SFY 2013 STIP funds.					Construction:	0	73,200	was 66,000	0	0	0	0	
Length: 2.10	MPO: Y					FFOS:	18,973	38,500	5,000	5,000	2,527	0	0	
Fund Cat: Major Projects & Emerging Needs	Anticipated Conversion - 2016				AC-State: 48,361	State: 40	Local: 25,000							
Sec Cat: System Expansion	Awd Date: 2013 Anticipated Fed Cat: N.H.S. Federal Oversight					Payments:	0	0	0	0	0	0	0	
TIP #: 6006-96	Future Cost: 0				Estimate Total: 112,541									
County: St. Louis	Add eastbound and westbound dual left turn lanes at the I-64 intersection. CMAQ funds \$2,925,000.					Engineering:	0	97	was 0	230	was 0	0	0	0
Route: MO 141						R/W:	0	0	0	0	0	0	0	
Job No.: 6P3016	Reason: To improve intersection. Funding Source: CMAQ and available SFY 2014 STIP funds.					Construction:	0	0	3,430	was 0	0	0	0	
Length: 0.50	MPO: Y					FFOS:	0	0	2,925	was 0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 3,006	State: 751	Local: 0							
Sec Cat: Systems Operations	Awd Date: 2014 Anticipated Fed Cat: C.M.A.Q.					Payments:	0	0	0	0	0	0	0	
TIP #: 5840-13	Future Cost: 0				Estimate Total: 3,757									
County: St. Louis	Add dual left turn lanes at the I-64 intersection. CMAQ funds \$591,000.					Engineering:	0	54	was 0	1	was 0	45	was 0	0
Route: MO 340						R/W:	0	0	0	0	0	0	0	
Job No.: 6S3014	Reason: To improve intersection. Funding Source: CMAQ and available SFY 2015 STIP funds.					Construction:	0	0	0	679	was 0	0	0	
Length: 0.62	MPO: Y					FFOS:	0	0	0	591	was 0	0	0	
Fund Cat: Taking Care Of System					Fed: 623	State: 156	Local: 0							
Sec Cat: Systems Operations	Awd Date: 2015 Anticipated Fed Cat: C.M.A.Q.					Payments:	0	0	0	0	0	0	0	
TIP #: 5841-13	Future Cost: 0				Estimate Total: 779									

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						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
County:	St. Louis	Add dual left turn lanes at the Rte. 100 intersection. CMAQ funds \$278,000.				Engineering:	0	26	22	0	0
Route:	US 61	Reason: To improve intersection. Funding Source: CMAQ and available SFY 2014 STIP funds.				R/W:	0	0	0	0	0
Job No.:	6S3015					Construction:	0	309	0	0	0
Length:	197.76	MPO: Y	Fund Cat:	Taking Care Of System	Fed:	286	State:	71	Local:	0	
Sec Cat:	Systems Operations	Awd Date:	2014	Anticipated Fed Cat:	C.M.A.Q.	FFOS:	0	0	278	0	
TIP #:	5843-13	Future Cost:	0	Estimate Total:	357	Payments:	0	0	0	0	
County:	St. Louis	Install travel time detection devices at I-170 and I-270 interchanges. CMAQ funds \$250,000.				Engineering:	0	23	19	0	0
Route:	IS-64	Reason: To install traffic detection devices. Funding Source: CMAQ and available SFY 2014 STIP funds.				R/W:	0	0	0	0	0
Job No.:	6I3023					Construction:	0	277	0	0	0
Length:	0.00	MPO: Y	Fund Cat:	Taking Care Of System	Fed:	255	State:	64	Local:	0	
Sec Cat:	Systems Operations	Awd Date:	Summer 13	Anticipated Fed Cat:	C.M.A.Q.	FFOS:	0	0	250	0	
TIP #:	5848-13	Future Cost:	0	Estimate Total:	319	Payments:	0	0	0	0	
County:	St. Louis	ITS expansion from Rte. 340 to Rte. 370. CMAQ funds \$2,246,000.				Engineering:	0	was 0	239	169	0
Route:	MO 141	Reason: To improve traffic flow. Funding Source: CMAQ and available SFY 2014 STIP funds.				R/W:	0	0	0	0	0
Job No.:	6Q3002					Construction:	0	2,472	0	0	0
Length:	0.00	MPO: Y	Fund Cat:	Taking Care Of System	Fed:	2,304	State:	576	Local:	0	
Sec Cat:	Systems Operations	Awd Date:	Summer 13	Anticipated Fed Cat:	C.M.A.Q.	FFOS:	0	0	2,246	0	
TIP #:	5846-13	Future Cost:	0	Estimate Total:	2,880	Payments:	0	0	0	0	
County:	St. Louis	Add vehicle detection to various traffic signal locations on various routes in North St. Louis County. CMAQ funds \$946,000.				Engineering:	0	91	71	0	0
Route:	Various	Reason: To add vehicle detection devices. Funding Source: CMAQ and available SFY 2014 STIP funds.				R/W:	0	0	0	0	0
Job No.:	6S3017					Construction:	0	1,051	0	0	0
Length:	0.00	MPO: Y	Fund Cat:	Taking Care Of System	Fed:	971	State:	242	Local:	0	
Sec Cat:	Systems Operations	Awd Date:	Summer 13	Anticipated Fed Cat:	C.M.A.Q.	FFOS:	0	0	946	0	
TIP #:	5834-13	Future Cost:	0	Estimate Total:	1,213	Payments:	0	0	0	0	
County:	St. Louis City	Replace signals and upgrade signal detection at various intersections from Kingshighway to Goodfellow in the City of St. Louis. CMAQ funds \$1,307,000.				Engineering:	0	136	96	0	0
Route:	MO 115	Reason: To replace signals and upgrade signal detection. Funding Source: CMAQ and available SFY 2014 STIP funds.				R/W:	0	0	0	0	0
Job No.:	6S3016					Construction:	0	1,443	0	0	0
Length:	1.24	MPO: Y	Fund Cat:	Taking Care Of System	Fed:	1,340	State:	335	Local:	0	
Sec Cat:	Systems Operations	Awd Date:	2014	Anticipated Fed Cat:	C.M.A.Q.	FFOS:	0	0	1,307	0	
TIP #:	5850-13	Future Cost:	0	Estimate Total:	1,675	Payments:	0	0	0	0	

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County:	Various	Engineering services contract to create diversion routes for incidents along the I-270 corridor at various locations. CMAQ funds \$60,000.				Engineering:	0	0	0	0	0
Route:	IS-270					R/W:	0	0	0	0	0
Job No.:	613022	Reason: Diversion planning for the I-270 corridor. Funding Source: CMAQ and available SFY 2013 STIP funds.				Construction:	0	75 was 0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	60 was 0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	60	State:	15	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Spring 13	Anticipated Fed Cat:	C.M.A.Q.		Payments:	0	0	0	0
TIP #:	5835-13	Future Cost:	0	Estimate Total:	75						
County:	Various	Engineering services contract for ramp metering feasibility study at various locations in St. Charles County, St. Louis County, and St. Louis City. CMAQ funds \$160,000.				Engineering:	0	0	0	0	0
Route:	IS-64					R/W:	0	0	0	0	0
Job No.:	613021	Reason: Ramp metering feasibility study. Funding Source: CMAQ and available SFY 2013 STIP funds.				Construction:	0	200 was 0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	160 was 0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	160	State:	40	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Winter 13	Anticipated Fed Cat:	C.M.A.Q.		Payments:	0	0	0	0
TIP #:	5849-13	Future Cost:	0	Estimate Total:	200						
County:	Various	Engineering services contract for signal optimization at various routes and various counties. CMAQ funds \$612,000.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6P3017	Reason: To optimize signals. Funding Source: CMAQ and available SFY 2013 STIP funds.				Construction:	0	765 was 0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	612 was 0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	612	State:	153	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Winter 13	Anticipated Fed Cat:	C.M.A.Q.		Payments:	0	0	0	0
TIP #:	5852-13	Future Cost:	0	Estimate Total:	765						
County:	Various	Engineering services contract for signal optimization at various routes and various counties. CMAQ funds \$673,000.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6P3018	Reason: To optimize signals. Funding Source: CMAQ and available SFY 2014 STIP funds.				Construction:	0	0	867 was 0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	673 was 0	0	0
Fund Cat:	Taking Care Of System	Fed:	694	State:	173	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	2014	Anticipated Fed Cat:	C.M.A.Q.		Payments:	0	0	0	0
TIP #:	5853-14	Future Cost:	0	Estimate Total:	867						
County:	Various	ITS improvements at various routes and various counties. CMAQ funds \$1,428,000.				Engineering:	0	136 was 0	1 was 0	111 was 0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6Q3001	Reason: To address gaps in ITS systems. Funding Source: CMAQ and available SFY 2015 STIP funds.				Construction:	0	0	0	1,631 was 0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	1,428 was 0	0
Fund Cat:	Taking Care Of System	Fed:	1,504	State:	375	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	2015	Anticipated Fed Cat:	C.M.A.Q.		Payments:	0	0	0	0
TIP #:	5847-13	Future Cost:	0	Estimate Total:	1,879						

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