



# 2010-2014 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.  
P.O. Box 270  
Jefferson City, MO 65102  
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

|               |               |                  |              |   |                            | STATE FISCAL YEAR PROJECT BUDGETING   |               |               |               |               |   |   |
|---------------|---------------|------------------|--------------|---|----------------------------|---|---------------|---------------|---------------|---------------|---|---|
|               |               |                  |              |   |                            | 7/2009-6/2010   | 7/2010-6/2011 | 7/2011-6/2012 | 7/2012-6/2013 | 7/2013-6/2014 |   |   |
| County: Clay  | Route: MO 10  | Job No.: 4B0801J | Length: 0.03 | Fund Cat: Taking Care Of System                 | Sec Cat: Rehab And Reconst | Bridge rehabilitation on Rte. 10 over Rte. 69 in Clay County and over Fishing River in Ray County. Funded by GARVEE. Project involves bridges L0535 and G0950. Part of the Safe and Sound program.  | Engineering:  | 174           | 0             | 0             | 0 | 0 |
|               |               |                  |              |   |                            |   | R/W:          | 0             | 0             | 0             | 0 | 0 |
|               |               |                  |              |   |                            |   | Construction: | 1,187         | 0             | 0             | 0 | 0 |
|               |               |                  |              |   |                            |   | FFOS:         | 1,187         | 0             | 0             | 0 | 0 |
|               |               |                  |              |   |                            |   | Payments:     | 0             | 0             | 0             | 0 | 0 |
| County: Clay  | Route: US 169 | Job No.: 4P2265  | Length: 2.02 | Fund Cat: Taking Care Of System                 | Sec Cat: Rehab And Reconst | ADA Sidewalk improvements from Rte. 92 to Rte. KK. *Economic Recovery Project*  | Engineering:  | 228           | 0             | 0             | 0 | 0 |
|               |               |                  |              |   |                            |   | R/W:          | 0             | 0             | 0             | 0 | 0 |
|               |               |                  |              |   |                            |   | Construction: | 1,500         | 0             | 0             | 0 | 0 |
|               |               |                  |              |   |                            |   | FFOS:         | 1,500         | 0             | 0             | 0 | 0 |
|               |               |                  |              |   |                            |   | Payments:     | 0             | 0             | 0             | 0 | 0 |
| County: Clay  | Route: IS 35  | Job No.: 4I1382  | Length: 8.08 | Fund Cat: Statewide Interstate And Major Bridge | Sec Cat: Rehab And Reconst | Pavement treatments and bridge rehabilitation from Clinton County line to Fishing River. (Alternate pavement treatment project.) Project involves bridges A1329, A1331, A1367, A1332, A1333.  | Engineering:  | 1,723         | 0             | 0             | 0 | 0 |
|               |               |                  |              |   |                            |   | R/W:          | 0             | 0             | 0             | 0 | 0 |
|               |               |                  |              |   |                            |   | Construction: | 21,794        | 0             | 0             | 0 | 0 |
|               |               |                  |              |   |                            |   | FFOS:         | 0             | 0             | 0             | 0 | 0 |
|               |               |                  |              |   |                            |   | Payments:     | 0             | 0             | 0             | 0 | 0 |
| County: Clay  | Route: MO 92  | Job No.: 4B0801M | Length: 0.07 | Fund Cat: Taking Care Of System                 | Sec Cat: Rehab And Reconst | Bridge rehabilitation on Rte. 92 over First Creek in Clay County and Rte. B over Platte River in Platte County. Funded by GARVEE. Project involves bridges J0923 and X0401. Part of the Safe and Sound program.                               | Engineering:  | 1             | 266           | 0             | 0 | 0 |
|               |               |                  |              |   |                            |   | R/W:          | 0             | 0             | 0             | 0 | 0 |
|               |               |                  |              |   |                            |   | Construction: | 0             | 1,806         | 0             | 0 | 0 |
|               |               |                  |              |   |                            |   | FFOS:         | 0             | 1,753         | 0             | 0 | 0 |
|               |               |                  |              |   |                            |   | Payments:     | 0             | 0             | 0             | 0 | 0 |
| County: Henry | Route: MO 7   | Job No.: 4B0801H | Length: 0.30 | Fund Cat: Taking Care Of System                 | Sec Cat: Rehab And Reconst | Bridge rehabilitation on Rte. 7 over Deer Creek, Fields Creek overflow, Fields Creek, Big Creek overflow, and Big River. Funded by GARVEE. Project involves bridges A1663, A3698, A3699, A3832 and A3702. Part of the Safe and Sound program. | Engineering:  | 944           | 0             | 0             | 0 | 0 |
|               |               |                  |              |   |                            |   | R/W:          | 0             | 0             | 0             | 0 | 0 |
|               |               |                  |              |   |                            |   | Construction: | 6,412         | 0             | 0             | 0 | 0 |
|               |               |                  |              |   |                            |   | FFOS:         | 6,412         | 0             | 0             | 0 | 0 |
|               |               |                  |              |   |                            |   | Payments:     | 0             | 0             | 0             | 0 | 0 |

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|                 |              |                  |              |                                 |                             | STATE FISCAL YEAR PROJECT BUDGETING   |               |                 |               |               |                   |       |   |   |   |
|-----------------|--------------|------------------|--------------|---------------------------------|-----------------------------|---|---------------|-----------------|---------------|---------------|-------------------|-------|---|---|---|
|                 |              |                  |              |                                 |                             | 7/2009-6/2010   | 7/2010-6/2011 | 7/2011-6/2012   | 7/2012-6/2013 | 7/2013-6/2014 |                   |       |   |   |   |
| County: Henry   | Route: RT C  | Job No.: 4B0801K | Length: 0.10 | Fund Cat: Taking Care Of System | Sec Cat: Rehab And Reconst  | Bridge rehabilitation on Rte. C over Barker Creek and Rte. Z over Big Otter Creek. Funded by GARVEE. Project involves bridges A3881 and A3695. Part of the Safe and Sound program.  | MPO: N        | AC-State: 1,583 | State: 686    | Local: 0      | Engineering: 1    | 289   | 0 | 0 | 0 |
|                 |              |                  |              |                                 |                             |   |               |                 |               |               | R/W: 0            | 0     | 0 | 0 | 0 |
|                 |              |                  |              |                                 |                             |   |               |                 |               |               | Construction: 0   | 1,979 | 0 | 0 | 0 |
|                 |              |                  |              |                                 |                             |   |               |                 |               |               | FFOS: 0           | 1,921 | 0 | 0 | 0 |
|                 |              |                  |              |                                 |                             |   |               |                 |               |               | Payments: 0       | 0     | 0 | 0 | 0 |
| County: Henry   | Route: RT K  | Job No.: 4B0801L | Length: 0.22 | Fund Cat: Taking Care Of System | Sec Cat: Rehab And Reconst  | Bridge rehabilitation on Rte. K over South Grand River, Rte. N over Big Cr., Rte. O over Honey Cr. in Henry County and Rte. B over Big Cr. in Johnson County. Funded by GARVEE. Project involves bridges K0792, P0795, A0287 and N0963. Part of the Safe and Sound program. | MPO: N        | AC-State: 3,309 | State: 1,441  | Local: 0      | Engineering: 1    | 613   | 0 | 0 | 0 |
|                 |              |                  |              |                                 |                             |   |               |                 |               |               | R/W: 0            | 0     | 0 | 0 | 0 |
|                 |              |                  |              |                                 |                             |   |               |                 |               |               | Construction: 0   | 4,136 | 0 | 0 | 0 |
|                 |              |                  |              |                                 |                             |   |               |                 |               |               | FFOS: 0           | 4,016 | 0 | 0 | 0 |
|                 |              |                  |              |                                 |                             |   |               |                 |               |               | Payments: 0       | 0     | 0 | 0 | 0 |
| County: Johnson | Route: 13    | Job No.: 4P1138E | Length: 0.10 | Fund Cat: Amendment 3           | Sec Cat: System Expansion   | Construction of drainage structures for connection of Route 50 interchange to Veteran's Road. Amendment 3 new major project.  | MPO: N        | AC-State: 356   | State: 153    | Local: 0      | Engineering: 64   | 0     | 0 | 0 | 0 |
|                 |              |                  |              |                                 |                             |   |               |                 |               |               | R/W: 0            | 0     | 0 | 0 | 0 |
|                 |              |                  |              |                                 |                             |   |               |                 |               |               | Construction: 445 | 0     | 0 | 0 | 0 |
|                 |              |                  |              |                                 |                             |   |               |                 |               |               | FFOS: 0           | 0     | 0 | 0 | 0 |
|                 |              |                  |              |                                 |                             |   |               |                 |               |               | Payments: 0       | 0     | 0 | 0 | 0 |
| County: Johnson | Route: 13    | Job No.: 4P1138F | Length: 0.00 | Fund Cat: Amendment 3           | Sec Cat: System Expansion   | Grading and paving for connection from Rte. 50 interchange to Veteran's Road. Amendment 3 new major project.  | MPO: N        | AC-State: 535   | State: 232    | Local: 0      | Engineering: 98   | 0     | 0 | 0 | 0 |
|                 |              |                  |              |                                 |                             |   |               |                 |               |               | R/W: 0            | 0     | 0 | 0 | 0 |
|                 |              |                  |              |                                 |                             |   |               |                 |               |               | Construction: 669 | 0     | 0 | 0 | 0 |
|                 |              |                  |              |                                 |                             |   |               |                 |               |               | FFOS: 0           | 0     | 0 | 0 | 0 |
|                 |              |                  |              |                                 |                             |   |               |                 |               |               | Payments: 0       | 0     | 0 | 0 | 0 |
| County: Johnson | Route: MO 13 | Job No.: 4P2184  | Length: 1.78 | Fund Cat: Taking Care Of System | Sec Cat: Preventative Maint | Pavement improvements from Bus. 50 to Rte. DD in the City of Warrensburg.   | MPO: N        | AC-State: 449   | State: 155    | Local: 0      | Engineering: 5    | 38    | 0 | 0 | 0 |
|                 |              |                  |              |                                 |                             |   |               |                 |               |               | R/W: 0            | 0     | 0 | 0 | 0 |
|                 |              |                  |              |                                 |                             |   |               |                 |               |               | Construction: 0   | 561   | 0 | 0 | 0 |
|                 |              |                  |              |                                 |                             |   |               |                 |               |               | FFOS: 0           | 0     | 0 | 0 | 0 |
|                 |              |                  |              |                                 |                             |   |               |                 |               |               | Payments: 0       | 0     | 0 | 0 | 0 |

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|  |  |   |  |  |  | STATE FISCAL YEAR PROJECT BUDGETING |               |               |               |               |   |
|--|--|---|--|--|--|-------------------------------------|---------------|---------------|---------------|---------------|---|
|  |  |   |  |  |  | 7/2009-6/2010                       | 7/2010-6/2011 | 7/2011-6/2012 | 7/2012-6/2013 | 7/2013-6/2014 |   |
| County: <b>Johnson</b>                 | <b>Intersection improvements at the intersections of Rtes. W and Z, Rte. 131, and County Road 1601.</b>  |   |  |  |  | Engineering:                        | 20            | 106           | 0             | 0             | 0 |
| Route: <b>US 50</b>                    |  |   |  |  |  | R/W:                                | 0             | 0             | 0             | 0             |   |
| Job No.: <b>4P1969</b>                 |  |   |  |  |  | Construction:                       | 0             | 877           | 0             | 0             |   |
| Length: <b>0.10</b>                    | MPO: <b>N</b>  | Fed: <b>789</b> State: <b>214</b> Local: <b>0</b>           |  |  |  | FFOS:                               | 0             | 0             | 0             | 0             |   |
| Fund Cat: <b>Safety</b>                | Award Date: <b>2011</b> Anticipated Fed Cat: <b>Safety</b>   |   |  |  |  | Payments:                           | 0             | 0             | 0             | 0             |   |
| Sec Cat: <b>Safety</b>                 |  |   |  |  |  |                                     |               |               |               |               |   |
| County: <b>Johnson</b>                 | <b>Resurfacing and shoulder treatments on the westbound lanes from Jackson County line to Rte. HH.</b>   |   |  |  |  | Engineering:                        | 435           | 0             | 0             | 0             |   |
| Route: <b>US 50</b>                    |  |   |  |  |  | R/W:                                | 0             | 0             | 0             | 0             |   |
| Job No.: <b>4P1973</b>                 |  |   |  |  |  | Construction:                       | 4,441         | 0             | 0             | 0             |   |
| Length: <b>24.18</b>                   | MPO: <b>N</b>  | AC-State: <b>3,553</b> State: <b>1,323</b> Local: <b>0</b>  |  |  |  | FFOS:                               | 0             | 0             | 0             | 0             |   |
| Fund Cat: <b>Taking Care Of System</b> | Award Date: <b>Spring 10</b> Anticipated Fed Cat: <b>N.H.S.</b>  |   |  |  |  | Payments:                           | 0             | 0             | 0             | 0             |   |
| Sec Cat: <b>Preventative Maint</b>     |  |   |  |  |  |                                     |               |               |               |               |   |
| County: <b>Johnson</b>                 | <b>Two-lane roadway relocation east of Warrensburg from north of Rte. V/OO intersections to north of Rte. 50 and Rte. HH intersections. Amendment 3 new major project.</b>   |   |  |  |  | Engineering:                        | 50            | 50            | 50            | 809           |   |
| Route: <b>MO 13</b>                    |  |   |  |  |  | R/W:                                | 0             | 0             | 1,742         | 0             |   |
| Job No.: <b>4P1138</b>                 |  |   |  |  |  | Construction:                       | 0             | 0             | 0             | 17,145        |   |
| Length: <b>0.00</b>                    | MPO: <b>N</b>  | AC-State: <b>13,716</b> State: <b>6,130</b> Local: <b>0</b> |  |  |  | FFOS:                               | 0             | 0             | 0             | 0             |   |
| Fund Cat: <b>Amendment 3</b>           | Award Date: <b>2013</b> Anticipated Fed Cat: <b>N.H.S.</b>   |   |  |  |  | Payments:                           | 0             | 0             | 0             | 0             |   |
| Sec Cat: <b>System Expansion</b>       |  |   |  |  |  |                                     |               |               |               |               |   |
| County: <b>Lafayette</b>               | <b>Bridge rehabilitation on Rte. 13 over Davis Creek, on Rte. 24 over Big Sni-A-Bar Creek and Little Sni-A-Bar Creek, and Rte. O over KCS Railroad. Funded by GARVEE. Project involves bridges G0818, L0597, L0610, and A0660. Part of the Safe and Sound program.</b> |   |  |  |  | Engineering:                        | 553           | 0             | 0             | 0             |   |
| Route: <b>MO 13</b>                    |  |   |  |  |  | R/W:                                | 0             | 0             | 0             | 0             |   |
| Job No.: <b>4B0801N</b>                |  |   |  |  |  | Construction:                       | 3,757         | 0             | 0             | 0             |   |
| Length: <b>0.21</b>                    | MPO: <b>N</b>  | AC-State: <b>3,006</b> State: <b>1,304</b> Local: <b>0</b>  |  |  |  | FFOS:                               | 3,757         | 0             | 0             | 0             |   |
| Fund Cat: <b>Taking Care Of System</b> | Award Date: <b>Spring 10</b> Anticipated Fed Cat: <b>Bridge</b>  |   |  |  |  | Payments:                           | 0             | 0             | 0             | 0             |   |
| Sec Cat: <b>Rehab And Reconst</b>      |  |   |  |  |  |                                     |               |               |               |               |   |
| County: <b>Lafayette</b>               | <b>Pavement improvements from Rte. 24 to the limits of the City of Lexington.</b>  |   |  |  |  | Engineering:                        | 1             | 11            | 0             | 0             |   |
| Route: <b>MO 13</b>                    |  |   |  |  |  | R/W:                                | 0             | 0             | 0             | 0             |   |
| Job No.: <b>4P2172</b>                 |  |   |  |  |  | Construction:                       | 0             | 156           | 0             | 0             |   |
| Length: <b>5.43</b>                    | MPO: <b>N</b>  | AC-State: <b>125</b> State: <b>43</b> Local: <b>0</b>       |  |  |  | FFOS:                               | 0             | 0             | 0             | 0             |   |
| Fund Cat: <b>Taking Care Of System</b> | Award Date: <b>2011</b> Anticipated Fed Cat: <b>N.H.S.</b>   |   |  |  |  | Payments:                           | 0             | 0             | 0             | 0             |   |
| Sec Cat: <b>Preventative Maint</b>     |  |   |  |  |  |                                     |               |               |               |               |   |

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|   |   |                                     |  |  |  | STATE FISCAL YEAR PROJECT BUDGETING |               |               |               |               |   |
|---|---|-------------------------------------|--|--|--|-------------------------------------|---------------|---------------|---------------|---------------|---|
|   |   |                                     |  |  |  | 7/2009-6/2010                       | 7/2010-6/2011 | 7/2011-6/2012 | 7/2012-6/2013 | 7/2013-6/2014 |   |
| County: Lafayette                         | Pavement improvements from the limits of the City of Lexington to 1.3 miles east of Rte. E.   |                                     |  |  |  | Engineering:                        | 1             | 19            | 0             | 0             | 0 |
| Route: MO 13                              |   |                                     |  |  |  | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: 4P2172B                          |   |                                     |  |  |  | Construction:                       | 0             | 267           | 0             | 0             | 0 |
| Length: 5.43                              | MPO: N  | Fed: 0 State: 287 Local: 0          |  |  |  | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: Taking Care Of System           |   |                                     |  |  |  | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: Preventative Maint               | Award Date: 2011  | Anticipated Fed Cat: State          |  |  |  |                                     |               |               |               |               |   |
| County: Lafayette                         | Bridge Repair over I-70. Project involves bridge A4599.   |                                     |  |  |  | Engineering:                        | 36            | 0             | 0             | 0             | 0 |
| Route: MO 13                              |   |                                     |  |  |  | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: 4P2258                           |   |                                     |  |  |  | Construction:                       | 217           | 0             | 0             | 0             | 0 |
| Length: 0.00                              | MPO: N  | Fed: 0 State: 253 Local: 0          |  |  |  | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: Taking Care Of System           |   |                                     |  |  |  | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: Rehab And Reconst                | Award Date: Winter 10   | Anticipated Fed Cat: State          |  |  |  |                                     |               |               |               |               |   |
| County: Platte                            | Replace bridge and approach over the BNSF Railroad near Iatan. Project involves bridge K0698. Cost share project with Kansas City Power & Light. MoDOT's portion of the project is a total of \$2,281,862 for 4P2148 and 4P2148B. |                                     |  |  |  | Engineering:                        | 697           | 0             | 0             | 0             | 0 |
| Route: MO 45                              |   |                                     |  |  |  | R/W:                                | 25            | 0             | 0             | 0             | 0 |
| Job No.: 4P2148                           |   |                                     |  |  |  | Construction:                       | 3,957         | 0             | 0             | 0             | 0 |
| Length: 0.65                              | MPO: N  | Fed: 0 State: 697 Local: 3,982      |  |  |  | FFOS:                               | 3,982         | 0             | 0             | 0             | 0 |
| Fund Cat: Major Projects & Emerging Needs |   |                                     |  |  |  | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: Rehab And Reconst                | Award Date: Fall 09   | Anticipated Fed Cat: Bridge         |  |  |  |                                     |               |               |               |               |   |
| County: Ray                               | Pavement improvements from just east of Route C to Route 13.  |                                     |  |  |  | Engineering:                        | 5             | 75            | 0             | 0             | 0 |
| Route: MO 10                              |   |                                     |  |  |  | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: 4P2173                           |   |                                     |  |  |  | Construction:                       | 0             | 906           | 0             | 0             | 0 |
| Length: 7.50                              | MPO: N  | AC-State: 725 State: 261 Local: 0   |  |  |  | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: Taking Care Of System           |   |                                     |  |  |  | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: Preventative Maint               | Award Date: 2011  | Anticipated Fed Cat: N.H.S.         |  |  |  |                                     |               |               |               |               |   |
| County: Ray                               | Pavement improvements from Rte. O near Orrick to Rte. 10 just west of Richmond.   |                                     |  |  |  | Engineering:                        | 10            | 10            | 147           | 0             | 0 |
| Route: MO 210                             |   |                                     |  |  |  | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: 4P2284                           |   |                                     |  |  |  | Construction:                       | 0             | 0             | 1,699         | 0             | 0 |
| Length: 7.00                              | MPO: N  | AC-State: 1,359 State: 507 Local: 0 |  |  |  | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: Taking Care Of System           |   |                                     |  |  |  | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: Low Type Resurfacing             | Award Date: 2012  | Anticipated Fed Cat: S.T.P.         |  |  |  |                                     |               |               |               |               |   |

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|--|--|------------------------------------|-----------------|--|--|-------------------------------------|---------------|---------------|---------------|---------------|---|
|  |  |                                    |                 |  |  | 7/2009-6/2010                       | 7/2010-6/2011 | 7/2011-6/2012 | 7/2012-6/2013 | 7/2013-6/2014 |   |
| County: <b>Various</b>                 | <b>Guardcable and guardrail repair at various locations in rural District 4.</b>                                       |                                    |                 |  |  | Engineering:                        | 39            | 0             | 0             | 0             | 0 |
| Route: <b>Various</b>                  |  |                                    |                 |  |  | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: <b>4P1909</b>                 |  |                                    |                 |  |  | Construction:                       | 449           | 0             | 0             | 0             | 0 |
| Length: <b>0.00</b>                    | MPO: N   |                                    |                 |  |  | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: <b>Taking Care Of System</b> | Fed: <b>404</b>  | State: <b>84</b>                   | Local: <b>0</b> |  |  | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: <b>Routine Maintenance</b>    | Award Date: <b>Winter 10</b>   | Anticipated Fed Cat: <b>Safety</b> |                 |  |  |                                     |               |               |               |               |   |
| County: <b>Various</b>                 | <b>Guardcable and guardrail repair at various locations in rural District 4.</b>                                       |                                    |                 |  |  | Engineering:                        | 1             | 40            | 0             | 0             | 0 |
| Route: <b>Various</b>                  |  |                                    |                 |  |  | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: <b>4P1910</b>                 |  |                                    |                 |  |  | Construction:                       | 0             | 484           | 0             | 0             | 0 |
| Length: <b>0.00</b>                    | MPO: N   |                                    |                 |  |  | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: <b>Taking Care Of System</b> | Fed: <b>436</b>  | State: <b>89</b>                   | Local: <b>0</b> |  |  | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: <b>Routine Maintenance</b>    | Award Date: <b>2011</b>  | Anticipated Fed Cat: <b>Safety</b> |                 |  |  |                                     |               |               |               |               |   |
| County: <b>Various</b>                 | <b>Milling rumble strips in the edgelines on various major routes in rural District 4. Funded by MoDOT operations.</b> |                                    |                 |  |  | Engineering:                        | 14            | 0             | 0             | 0             | 0 |
| Route: <b>Various</b>                  |  |                                    |                 |  |  | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: <b>4P1979</b>                 |  |                                    |                 |  |  | Construction:                       | 185           | 0             | 0             | 0             | 0 |
| Length: <b>0.00</b>                    | MPO: N   |                                    |                 |  |  | FFOS:                               | 185           | 0             | 0             | 0             | 0 |
| Fund Cat: <b>Safety</b>                | Fed: <b>0</b>  | State: <b>199</b>                  | Local: <b>0</b> |  |  | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: <b>Safety</b>                 | Award Date: <b>Spring 10</b>   | Anticipated Fed Cat: <b>State</b>  |                 |  |  |                                     |               |               |               |               |   |
| County: <b>Various</b>                 | <b>Guardcable and guardrail repair in rural District 4.</b>  |                                    |                 |  |  | Engineering:                        | 1             | 2             | 40            | 0             | 0 |
| Route: <b>Various</b>                  |  |                                    |                 |  |  | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: <b>4P1994</b>                 |  |                                    |                 |  |  | Construction:                       | 0             | 0             | 522           | 0             | 0 |
| Length: <b>0.00</b>                    | MPO: N   |                                    |                 |  |  | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: <b>Taking Care Of System</b> | Fed: <b>470</b>  | State: <b>95</b>                   | Local: <b>0</b> |  |  | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: <b>Routine Maintenance</b>    | Award Date: <b>2012</b>  | Anticipated Fed Cat: <b>Safety</b> |                 |  |  |                                     |               |               |               |               |   |
| County: <b>Various</b>                 | <b>Guardcable and guardrail repair in rural District 4.</b>  |                                    |                 |  |  | Engineering:                        | 1             | 1             | 1             | 41            | 0 |
| Route: <b>Various</b>                  |  |                                    |                 |  |  | R/W:                                | 0             | 0             | 0             | 0             | 0 |
| Job No.: <b>4P2238</b>                 |  |                                    |                 |  |  | Construction:                       | 0             | 0             | 0             | 561           | 0 |
| Length: <b>0.00</b>                    | MPO: N   |                                    |                 |  |  | FFOS:                               | 0             | 0             | 0             | 0             | 0 |
| Fund Cat: <b>Taking Care Of System</b> | Fed: <b>505</b>  | State: <b>100</b>                  | Local: <b>0</b> |  |  | Payments:                           | 0             | 0             | 0             | 0             | 0 |
| Sec Cat: <b>Routine Maintenance</b>    | Award Date: <b>2013</b>  | Anticipated Fed Cat: <b>Safety</b> |                 |  |  |                                     |               |               |               |               |   |

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2010-2014 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.  
 P.O. Box 270  
 Jefferson City, MO 65102  
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

|                         |   |                                   |               |                 |                 | STATE FISCAL YEAR PROJECT BUDGETING |                   |                   |                   |                   |   |
|-------------------------|---|-----------------------------------|---------------|-----------------|-----------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|---|
|                         |   |                                   |               |                 |                 | 7/2009-<br>6/2010                   | 7/2010-<br>6/2011 | 7/2011-<br>6/2012 | 7/2012-<br>6/2013 | 7/2013-<br>6/2014 |   |
| County: <b>Various</b>  | <b>On-call workzone enforcement in the rural District 4 area.</b> |                                   |               |                 |                 | Engineering:                        | 1                 | 0                 | 0                 | 0                 | 0 |
| Route: <b>Various</b>   |   |                                   |               |                 |                 | R/W:                                | 0                 | 0                 | 0                 | 0                 |   |
| Job No.: <b>4P2270</b>  |   |                                   |               |                 |                 | Construction:                       | 6                 | 0                 | 0                 | 0                 |   |
| Length: <b>0.00</b>     | MPO: <b>N</b>   |                                   |               |                 |                 | FFOS:                               | 0                 | 0                 | 0                 | 0                 |   |
| Fund Cat: <b>Safety</b> |   |                                   | Fed: <b>0</b> | State: <b>7</b> | Local: <b>0</b> | Payments:                           | 0                 | 0                 | 0                 | 0                 |   |
| Sec Cat: <b>Safety</b>  | Award Date: <b>N/A</b>  | Anticipated Fed Cat: <b>State</b> |               |                 |                 |                                     |                   |                   |                   |                   |   |
|                         |   |                                   |               |                 |                 | FFOS:                               | 17,023            | 7,690             | 0                 | 0                 |   |
|                         |   |                                   |               |                 |                 | Total R/W:                          | 25                | 0                 | 1,742             | 0                 |   |
|                         |   |                                   |               |                 |                 | Total Construction:                 | 45,019            | 11,172            | 2,221             | 17,706            |   |
|                         |   |                                   |               |                 |                 | Paybacks:                           | 0                 | 0                 | 0                 | 0                 |   |
|                         |   |                                   |               |                 |                 | Sub-Total:                          | 45,044            | 11,172            | 3,963             | 17,706            |   |
|                         |   |                                   |               |                 |                 | Total Engineering:                  | 5,104             | 1,520             | 238               | 850               |   |
| AC-State                | Fed   | State                             | Local         |                 |                 | Grand Total:                        | 50,148            | 12,692            | 4,201             | 18,556            |   |
| 57,407                  | 4,104   | 20,104                            | 3,982         |                 |                 |                                     |                   |                   |                   |                   |   |

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