



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Cass	Bridge rehabilitation on Rte. 7 north of 227th Street in Cass County, Rte. 69 over Branch Williams Creek in Clay County, and Rte. M over Honey Creek in Henry County. Funded by GARVEE. Project involves bridges, G0986, J0331, S0880. Part of the Safe and Sound program.					Engineering:	1	1	1	224	0
Route: MO 7						R/W:	0	0	0	0	0
Job No.: 4B0801I						Construction:	0	0	0	1,603	0
Length: 0.01	MPO: Y	AC-State: 1,282 State: 548 Local: 0				FFOS:	0	0	0	1,467	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2013	Anticipated Fed Cat: Bridge									
County: Cass	Pavement and shoulder treatments from north of 283rd Street to Rte. A and B.					Engineering:	595	0	0	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 4P1958						Construction:	7,213	0	0	0	0
Length: 9.43	MPO: Y	AC-State: 5,770 State: 2,038 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 09	Anticipated Fed Cat: N.H.S.									
County: Cass	Conversion to Interstate standards at various locations in Cass County.					Engineering:	30	30	150	1,028	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 4P1989						Construction:	0	0	0	11,808	0
Length: 0.30	MPO: Y	AC-State: 10,436 State: 2,610 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2013	Anticipated Fed Cat: N.H.S.				Federal Oversight					
County: Cass	Bridge rehabilitation on Rte. W over Grand River, on Rte. Z over Clear Creek and Rte. O over Owens Creek. Funded by GARVEE. Project involves bridges N0837, N0485, and Y0875.					Engineering:	1	1	143	0	0
Route: RT W						R/W:	0	0	0	0	0
Job No.: 4B0802E						Construction:	0	0	1,041	0	0
Length: 0.04	MPO: Y	AC-State: 833 State: 353 Local: 0				FFOS:	0	0	981	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012	Anticipated Fed Cat: Bridge									
County: Clay	ADA Sidewalk improvements from Vivion Road to 72nd Street. *Economic Recovery Project*					Engineering:	228	0	0	0	0
Route: MO 1						R/W:	0	0	0	0	0
Job No.: 4P2266						Construction:	1,500	0	0	0	0
Length: 2.62	MPO: Y	Fed: 1,500 State: 228 Local: 0				FFOS:	1,500	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 09	Anticipated Fed Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Clay	Median protection from I-29 to the City of Smithville.					Engineering:	50	193	0	0	0
Route: US 169						R/W:	0	0	0	0	
Job No.: 4P2026						Construction:	0	2,152	0	0	
Length: 12.26	MPO: Y	Fed: 1,937 State: 458 Local: 0				FFOS:	0	0	0	0	
Fund Cat: Safety						Payments:	0	0	0	0	
Sec Cat: Safety	Award Date: 2011	Anticipated Fed Cat: Safety									
County: Clay	Roadway improvements from I-29 to Englewood Road in the city of Kansas City.					Engineering:	63	0	0	0	
Route: US 169						R/W:	0	0	0	0	
Job No.: 4P2253						Construction:	767	0	0	0	
Length: 0.62	MPO: Y	AC-State: 614 State: 216 Local: 0				FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: Summer 09	Anticipated Fed Cat: N.H.S.									
County: Clay	Paving, median drainage, and metal wall rehabilitation along northbound lanes from north of Downtown Airport to south of Rte. 9 interchange in the City of North Kansas City.					Engineering:	304	163	1,300	0	
Route: US 169						R/W:	14	0	0	0	
Job No.: 4U1314B						Construction:	0	0	17,719	0	
Length: 1.00	MPO: Y	AC-State: 15,589 State: 3,911 Local: 0				FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2012	Anticipated Fed Cat: S.T.P.									
County: Clay	Test project to determine the feasibility of a proposed grouting solution to rehabilitate metal bin wall along northbound lanes from north of downtown airport to south of Rte. 9 interchange.					Engineering:	10	10	34	0	
Route: US 169						R/W:	0	0	0	0	
Job No.: 4U1314C						Construction:	0	0	364	0	
Length: 0.99	MPO: Y	Fed: 0 State: 418 Local: 0				FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2012	Anticipated Fed Cat: State									
County: Clay	Bridge repairs on the Chouteau Bridge. Funding from unobligated Federal Earmark balance.					Engineering:	138	0	0	0	
Route: MO 269						R/W:	0	0	0	0	
Job No.: 4U1303E						Construction:	1,938	0	0	0	
Length: 0.08	MPO: Y	AC-State: 1,550 State: 526 Local: 0				FFOS:	1,938	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: Earmark									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Clay	Pavement treatments from Rte. 69 to Rte. 9 in the City of Kansas City.					Engineering:	1	1	1	59	0
Route: MO 283						R/W:	0	0	0	0	0
Job No.: 4S1928						Construction:	0	0	0	742	0
Length: 2.19	MPO: Y	Fed: 0 State: 804 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2013	Anticipated Fed Cat: State									
County: Clay	Pavement treatments from Rte. 33 to Rte. 210 in the City of Liberty.					Engineering:	97	0	0	0	0
Route: MO 291						R/W:	0	0	0	0	0
Job No.: 4P1953						Construction:	997	0	0	0	0
Length: 3.50	MPO: Y	AC-State: 798 State: 296 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 09	Anticipated Fed Cat: N.H.S.									
County: Clay	Pavement improvements from I-435 to Orchard Avenue in the City of Kansas City.					Engineering:	256	0	0	0	0
Route: MO 291						R/W:	0	0	0	0	0
Job No.: 4P1954						Construction:	3,001	0	0	0	0
Length: 6.46	MPO: Y	AC-State: 2,401 State: 856 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 09	Anticipated Fed Cat: N.H.S.									
County: Clay	Repair slides at two locations between southbound Pleasant Valley Road and I-435.					Engineering:	60	0	0	0	0
Route: IS 35						R/W:	0	0	0	0	0
Job No.: 4I2270						Construction:	476	0	0	0	0
Length: 1.10	MPO: Y	AC-State: 428 State: 108 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: I/M									
County: Clay	Pavement treatments from I-35 to the Fishing River.					Engineering:	181	0	0	0	0
Route: US 69						R/W:	0	0	0	0	0
Job No.: 4P1963						Construction:	1,841	0	0	0	0
Length: 6.60	MPO: Y	AC-State: 1,473 State: 549 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 09	Anticipated Fed Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

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			7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Clay	Rehabilitate Heart of America bridge structure over the Missouri River, including addition of a bicycle & pedestrian facility. (Balance of project being funded by other sources; total project costs are \$7.1 million) *Economic Recovery Project*		Engineering:	497	0	0	0	0
Route: MO 9			R/W:	0	0	0	0	0
Job No.: 4S1921			Construction:	7,148	0	0	0	0
Length: 0.40	MPO: Y		FFOS:	6,607	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 6,719 State: 926 Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.						
County: Jackson	Bridge rehabilitation on Rte. 150 over East Branch Big Creek and Rte. 7 over Big Rock Creek. Funded by GARVEE. Project involves bridges A2262 and A2447. Part of the Safe and Sound program.		Engineering:	1	162	0	0	0
Route: MO 150			R/W:	0	0	0	0	0
Job No.: 4B0802G			Construction:	0	1,136	0	0	0
Length: 0.04	MPO: Y		FFOS:	0	1,103	0	0	0
Fund Cat: Taking Care Of System	AC-State: 909 State: 390 Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Anticipated Fed Cat: Bridge						
County: Jackson	Widen from two lanes to four lanes from Horridge Road to Rte. 291. *Economic Recovery Project*		Engineering:	1,206	0	0	0	0
Route: MO 150			R/W:	0	0	0	0	0
Job No.: 4U1130D			Construction:	17,226	0	0	0	0
Length: 3.43	MPO: Y		FFOS:	17,226	0	0	0	0
Fund Cat: Amendment 3	Fed: 17,226 State: 1,206 Local: 0		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 09	Anticipated Fed Cat: S.T.P.						
County: Jackson	Pavement improvements from Rte. 210 to south of Rte. 78 in the cities of Sugar Creek and Independence.		Engineering:	155	0	0	0	0
Route: MO 291			R/W:	0	0	0	0	0
Job No.: 4P1956			Construction:	1,879	0	0	0	0
Length: 4.81	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,503 State: 531 Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 10	Anticipated Fed Cat: N.H.S.						
County: Jackson	Bridge maintenance and rehabilitation over 23rd Street Trafficway. Project involves bridge L0232.		Engineering:	575	1,205	0	0	0
Route: IS 35			R/W:	0	0	0	0	0
Job No.: 4I2012			Construction:	0	16,658	0	0	0
Length: 0.12	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 16,594 State: 1,844 Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Anticipated Fed Cat: I/M						

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						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Jackson	Median protection from I-470 to approximately 1.5 miles west near the cities of Raytown and Lee's Summit.					Engineering:	15	36	0	0	0
Route: MO 350						R/W:	0	0	0	0	
Job No.: 4S2195						Construction:	0	319	0	0	
Length: 1.50	MPO: Y	Fed: 287 State: 83 Local: 0				FFOS:	0	0	0	0	
Fund Cat: Safety						Payments:	0	0	0	0	
Sec Cat: Urban Safety	Award Date: 2011	Anticipated Fed Cat: Safety									
County: Jackson	Pavement and shoulder treatments from 31st Street to Harvard Avenue in the City of Kansas City.					Engineering:	120	0	0	0	
Route: US 40						R/W:	0	0	0	0	
Job No.: 4S1965						Construction:	1,281	0	0	0	
Length: 4.21	MPO: Y	AC-State: 1,025 State: 376 Local: 0				FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.									
County: Jackson	Intersection and roadway improvements to Rte. 40 and Rtes. AA/BB in the City of Grain Valley. MoDOT's maximum cost share contribution is \$8,209,174. The City of Grain Valley is responsible for 50% of the total project costs and all costs in excess of \$16,418,348.					Engineering:	77	886	0	0	
Route: US 40						R/W:	1,319	0	0	0	
Job No.: 4S2029						Construction:	0	13,365	0	0	
Length: 0.10	MPO: Y	AC-State: 8,598 State: 2,282 Local: 4,767				FFOS:	4,000	8,976	0	0	
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	
Sec Cat: System Expansion	Award Date: Summer 10	Anticipated Fed Cat: S.T.P.				Federal Oversight					
County: Jackson	Interchange revisions at Front Street in the City of Kansas City. \$1.2 million funded by the City of Kansas City					Engineering:	5	554	0	0	
Route: IS 435						R/W:	0	0	0	0	
Job No.: 4I1121B						Construction:	0	8,210	0	0	
Length: 0.94	MPO: Y	AC-State: 7,010 State: 559 Local: 1,200				FFOS:	667	533	0	0	
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	
Sec Cat: System Expansion	Award Date: 2011	Anticipated Fed Cat: I/M				Federal Oversight					
County: Jackson	Utility relocation at Rte. 40/I-435. Let in combination with 4I1597.					Engineering:	125	0	0	0	
Route: IS 435						R/W:	0	0	0	0	
Job No.: 4I1597B						Construction:	600	0	0	0	
Length: 3.40	MPO: Y	AC-State: 480 State: 245 Local: 0				FFOS:	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	
Sec Cat: System Expansion	Award Date: Winter 10	Anticipated Fed Cat: N.H.S.									

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						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014		
County: Jackson	Resurfacing from Rte. 78 to Rte. 24 in the City of Kansas City.					 Federal Oversight	Engineering:	224	0	0	0	0
Route: IS 435							R/W:	0	0	0	0	
Job No.: 4I1964							Construction:	2,562	0	0	0	
Length: 1.74	MPO: Y	AC-State: 2,306		State: 480	Local: 0		FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Winter 10	Anticipated Fed Cat: I/M										
County: Jackson	Guardcable upgrades at various locations in or near the City of Kansas City.					 Federal Oversight	Engineering:	5	101	0	0	0
Route: IS 435							R/W:	0	0	0	0	
Job No.: 4I2189							Construction:	0	1,146	0	0	
Length: 84.00	MPO: Y	Fed: 1,031		State: 221	Local: 0		FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	
Sec Cat: Routine Maintenance	Award Date: 2011	Anticipated Fed Cat: Safety										
County: Jackson	Intelligent Transportation System (ITS) expansion on I-435 in Jackson and Clay counties.					 Federal Oversight	Engineering:	131	0	0	0	0
Route: IS 435							R/W:	0	0	0	0	
Job No.: 4Q1768B							Construction:	1,892	0	0	0	
Length: 35.59	MPO: Y	AC-State: 1,514		State: 509	Local: 0		FFOS:	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs							Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: Fall 09	Anticipated Fed Cat: N.H.S.										
County: Jackson	Intelligent Transportation System (ITS) expansion of ramp meters along I-435 from State Line Road to Manchester/103rd Street.					 Federal Oversight	Engineering:	17	0	0	0	0
Route: IS 435							R/W:	0	0	0	0	
Job No.: 4Q1769B							Construction:	235	0	0	0	
Length: 19.62	MPO: Y	AC-State: 188		State: 64	Local: 0		FFOS:	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs							Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: Summer 09	Anticipated Fed Cat: N.H.S.										
County: Jackson	Intelligent Transportation System (ITS) expansion of dynamic message sign boards and cameras along I-470 from Raytown Road to Rte. 40 and along Rte. 50 from I-470 to 3rd Street.					 Federal Oversight	Engineering:	68	0	0	0	0
Route: IS 470							R/W:	0	0	0	0	
Job No.: 4Q1769C							Construction:	969	0	0	0	
Length: 12.11	MPO: Y	AC-State: 775		State: 262	Local: 0		FFOS:	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs							Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: Winter 10	Anticipated Fed Cat: N.H.S.										

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County: Jackson	Pavement treatment for the south outer roads on eastbound Rte. 50 in the City of Lee's Summit.					Engineering:	29	0	0	0	0
Route: OR 50						R/W:	0	0	0	0	
Job No.: 4P1855						Construction:	322	0	0	0	
Length: 2.33	MPO: Y	AC-State: 258 State: 93 Local: 0				FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	
Sec Cat: Low Type Resurfacing	Award Date: Fall 09	Anticipated Fed Cat: S.T.P.									
County: Jackson	Intersection improvements at Harris Road, Buckner Tarsney Road, Hutt/Lone Jack, Lee's Summit Road, Rte. F, and Sam Moore Road near Lee's Summit.					Engineering:	10	170	0	0	0
Route: US 50						R/W:	0	0	0	0	
Job No.: 4P1959						Construction:	0	1,434	0	0	
Length: 1.93	MPO: Y	Fed: 1,291 State: 323 Local: 0				FFOS:	0	0	0	0	
Fund Cat: Safety						Payments:	0	0	0	0	
Sec Cat: Safety	Award Date: 2011	Anticipated Fed Cat: Safety									
County: Jackson	Median protection from 2nd Street to Chipman Road in the City of Lee's Summit.					Engineering:	15	46	0	0	0
Route: US 50						R/W:	0	0	0	0	
Job No.: 4P2025						Construction:	0	383	0	0	
Length: 0.50	MPO: Y	Fed: 345 State: 99 Local: 0				FFOS:	0	0	0	0	
Fund Cat: Safety						Payments:	0	0	0	0	
Sec Cat: Safety	Award Date: 2011	Anticipated Fed Cat: Safety									
County: Jackson	Complete diamond interchange at Bynum Rd. (Balance of project being funded by other sources; total project costs are \$7.4 million) *Economic Recovery Project*					Engineering:	510	0	0	0	0
Route: US 50						R/W:	0	0	0	0	
Job No.: 4P2211						Construction:	7,419	0	0	0	
Length: 0.10	MPO: Y	Fed: 7,419 State: 510 Local: 0				FFOS:	7,420	0	0	0	
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	
Sec Cat: System Expansion	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.									
County: Jackson	Resurfacing and shoulder treatments from Rte. 24 to Pink Hill Road in the City of Independence.					Engineering:	187	0	0	0	0
Route: MO 7						R/W:	0	0	0	0	
Job No.: 4S1842						Construction:	3,183	0	0	0	
Length: 6.19	MPO: Y	AC-State: 2,546 State: 824 Local: 0				FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.									



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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Jackson	Construction of shoulders and turn lanes from Colbern Road to Rte. 50 near the City of Lake Lotowana.					Engineering:	424	0	0	0	0
Route: MO 7						R/W:	0	0	0	0	0
Job No.: 4S1962						Construction:	3,295	0	0	0	0
Length: 3.74	MPO: Y	AC-State: 2,636 State: 1,083 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: Winter 10 Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint											
County: Jackson	Construct new half diamond interchange at Route 40/I-435, replace Blue Ridge Cut-off bridge over I-70, add lanes to I-70 and modify some ramps. (Balance of project being funded by other sources; total project costs are \$32 million) *Economic Recovery Project*					Engineering:	5,449	0	0	0	0
Route: IS 70						R/W:	3,260	0	0	0	0
Job No.: 4I1597						Construction:	28,955	0	0	0	0
Length: 5.44	MPO: Y	Fed: 31,925 State: 5,739 Local: 0				FFOS:	27,316	0	0	0	0
Fund Cat: Amendment 3	Award Date: Winter 10 Anticipated Fed Cat: S.T.P. Federal Oversight					Payments:	0	0	0	0	0
Sec Cat: System Expansion											
County: Jackson	Rehabilitate eastbound bridges from Troost to Rte. 40. *Economic Recovery Project*					Engineering:	1,234	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 4I1790						Construction:	10,483	0	0	0	0
Length: 0.82	MPO: Y	Fed: 10,169 State: 1,548 Local: 0				FFOS:	10,483	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: Winter 10 Anticipated Fed Cat: S.T.P. Federal Oversight					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst											
County: Jackson	Rehabilitate westbound bridges from Troost to eastern junction of Rte. 40 in cities of Kansas City and Independence.					Engineering:	425	1,009	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 4I1790B						Construction:	0	8,765	0	0	0
Length: 7.92	MPO: Y	AC-State: 9,179 State: 1,020 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: 2011 Anticipated Fed Cat: I/M Federal Oversight					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst											
County: Jackson	North outer road relocation 590' to north from Jefferson Court to west of Sunny Lane Drive in Grain Valley. Amendment 3 new major project.					Engineering:	10	199	0	0	0
Route: IS 70						R/W:	0	917	0	0	0
Job No.: 4I2228						Construction:	0	2,688	0	0	0
Length: 0.77	MPO: Y	AC-State: 2,150 State: 1,664 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	Award Date: 2011 Anticipated Fed Cat: N.H.S. Federal Oversight					Payments:	0	0	0	0	0
Sec Cat: System Expansion											

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Jackson	Pavement and shoulder treatments from I-670 to I-435 within the limits of Kansas City.					Engineering:	10	127	743	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 4I2259						Construction:	0	0	9,531	0	0
Length: 29.17	MPO: Y	AC-State: 8,578 State: 1,833 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012	Anticipated Fed Cat: I/M			Federal Oversight						
County: Jackson	Bridge rehabilitation on Rte. 71 in Grandview City. Funded by GARVEE. Project involves bridge H0595. Part of the Safe and Sound program.					Engineering:	1	1	1	80	0
Route: OR 71						R/W:	0	0	0	0	0
Job No.: 4B0802D						Construction:	0	0	0	586	0
Length: 0.01	MPO: Y	AC-State: 469 State: 200 Local: 0				FFOS:	0	0	0	536	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2013	Anticipated Fed Cat: Bridge									
County: Jackson	Median protection at various locations from 63rd Street in Kansas City to Rte. 7 in Harrisonville.					Engineering:	40	260	0	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 4P2027						Construction:	0	3,557	0	0	0
Length: 31.47	MPO: Y	Fed: 3,201 State: 656 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Safety						Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2011	Anticipated Fed Cat: Safety									
County: Jackson	Intelligent Transportation System (ITS) expansion from I-70 to Rte. 7.					Engineering:	82	0	0	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 4Q1769D						Construction:	1,173	0	0	0	0
Length: 18.83	MPO: Y	AC-State: 938 State: 317 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Spring 10	Anticipated Fed Cat: N.H.S.									
County: Jackson	Pavement treatments from Swope Parkway to 75th Street in the City of Kansas City.					Engineering:	67	0	0	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 4S1936						Construction:	735	0	0	0	0
Length: 3.61	MPO: Y	AC-State: 588 State: 214 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Winter 10	Anticipated Fed Cat: N.H.S.									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING											
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014							
County: Jackson	Bridge rehabilitation on Blue Ridge Blvd. over Rte. 350. Funded by GARVEE. Project involves bridge L0126. Part of the Safe and Sound program.					Engineering:	1	1	223	0	0						
Route: CST BLUE RIDGE BLVD						R/W:	0	0	0	0	0						
Job No.: 4B0802H						Construction:	0	0	1,625	0	0						
Length: 0.03	MPO: Y					FFOS:	0	0	1,532	0	0						
Fund Cat: Taking Care Of System	AC-State: 1,300	State: 550	Local: 0			Payments:	0	0	0	0	0						
Sec Cat: Rehab And Reconst	Award Date: 2012	Anticipated Fed Cat: Bridge															
County: Jackson	Thin pavement treatment from Rte. 7 near Independence to the Lafayette County line.											Engineering:	53	0	0	0	0
Route: RT FF												R/W:	0	0	0	0	0
Job No.: 4S1868												Construction:	606	0	0	0	0
Length: 9.88	MPO: Y											FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 485	State: 174	Local: 0									Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.															
County: Jackson	Thin pavement treatment from Rte. 24 to I-70 between the cities of Levasy and Oak Grove.					Engineering:	108	0	0	0	0						
Route: RT H						R/W:	0	0	0	0	0						
Job No.: 4S1870						Construction:	1,106	0	0	0	0						
Length: 8.61	MPO: Y					FFOS:	0	0	0	0	0						
Fund Cat: Taking Care Of System	Fed: 0	State: 1,214	Local: 0			Payments:	0	0	0	0	0						
Sec Cat: Low Type Resurfacing	Award Date: Winter 10	Anticipated Fed Cat: State															
County: Jackson	Bridge rehabilitation on Rte. W over Union Pacific railroad. Funded by GARVEE. Project involves twin bridges A2350. Part of the Safe and Sound program.					Engineering:	198	0	0	0	0						
Route: RT W						R/W:	0	0	0	0	0						
Job No.: 4B0802F						Construction:	1,343	0	0	0	0						
Length: 0.03	MPO: Y					FFOS:	1,343	0	0	0	0						
Fund Cat: Taking Care Of System	AC-State: 1,074	State: 467	Local: 0			Payments:	0	0	0	0	0						
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: Bridge															
County: Jackson	Bridge improvements over Blue river. Project involves bridge A0235.											Engineering:	374	0	0	0	0
Route: RT W												R/W:	0	0	0	0	0
Job No.: 4P2272												Construction:	2,000	0	0	0	0
Length: 0.09	MPO: Y											FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,600	State: 774	Local: 0									Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.															

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Platte	Interchange improvements, build ramps and roundabout from SB Rte. 9 to Briarcliff. Briarcliff TDD's portion is \$3,518,000. MARC Suballocated ARRA funding is capped at \$2,500,000. *Economic Recovery Project*		Engineering:	2,202	0	0	0	0
Route: MO 9			R/W:	0	0	0	0	0
Job No.: 4S1780			Construction:	9,536	0	0	0	0
Length: 0.90	MPO: Y		FFOS:	9,536	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 7,780 State: 440 Local: 3,518		Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 09	Anticipated Fed Cat: S.T.P.	Federal Oversight					
County: Platte	Replace bridge over White Aloe Branch 0.2 mile south of Rte. FF. Suballocated MARC ARRA providing \$105,000 and \$599,000 provided by other sources. Project is a cost participation with the city of Parkville. Project involves bridge F0151. *Economic Recovery Project*		Engineering:	83	0	0	0	0
Route: MO 9			R/W:	0	0	0	0	0
Job No.: 4U1192			Construction:	704	0	0	0	0
Length: 0.11	MPO: Y		FFOS:	504	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 563 State: 198 Local: 26		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.						
County: Various	On-call interstate asphalt repair at various locations in District 4.		Engineering:	32	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 2I2161F			Construction:	395	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 427 Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 10	Anticipated Fed Cat: State						
County: Various	On-call interstate asphalt repair at various locations in District 4.		Engineering:	28	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 2I2162F			Construction:	395	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 423 Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 10	Anticipated Fed Cat: State						
County: Various	On-call interstate concrete pavement repair at various locations in District 4.		Engineering:	28	0	0	0	0
Route: Various			R/W:	0	0	0	0	0
Job No.: 2I2162G			Construction:	395	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 423 Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 10	Anticipated Fed Cat: State						

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Various	Pavement repair on major routes at various locations in the urban area.					Engineering:	35	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4I1854						Construction:	500	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 400		State: 135	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 10	Anticipated Fed Cat: S.T.P.									
County: Various	Guardcable and guardrail repair at various locations in the urban District 4 area.					Engineering:	115	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P1913						Construction:	1,298	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,168		State: 245	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Winter 10	Anticipated Fed Cat: Safety									
County: Various	Guardcable and guardrail repair at various locations in the urban District 4 area.					Engineering:	1	123	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P1914						Construction:	0	1,458	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,312		State: 270	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2011	Anticipated Fed Cat: Safety									
County: Various	Milling rumble strips in the edgelines on various major routes in urban District 4. Funded by MoDOT operations.					Engineering:	29	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P1979B						Construction:	412	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	412	0	0	0	0
Fund Cat: Safety	Fed: 0		State: 441	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Spring 10	Anticipated Fed Cat: State									
County: Various	Guardcable and guardrail repair at various locations in the urban District 4 area.					Engineering:	1	1	133	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P1995						Construction:	0	0	1,627	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,464		State: 298	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2012	Anticipated Fed Cat: Safety									

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Various	Guardcable and guardrail repair at various locations in the urban District 4 area.					Engineering:	1	1	10	133	0
Route: Various						R/W:	0	0	0	0	
Job No.: 4P2240						Construction:	0	0	0	1,805	0
Length: 0.00	MPO: Y	Fed: 1,624 State: 326 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2013	Anticipated Fed Cat: Safety									
County: Various	Pavement repair at various locations in the urban District 4 area.					Engineering:	1	44	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P2241						Construction:	0	515	0	0	0
Length: 0.00	MPO: Y	AC-State: 412 State: 148 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2011	Anticipated Fed Cat: S.T.P.									
County: Various	On-call workzone enforcement in the District 4 urban area.					Engineering:	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P2271						Construction:	180	0	0	0	0
Length: 0.00	MPO: Y	AC-State: 144 State: 37 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Safety						Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: N/A	Anticipated Fed Cat: S.T.P.									
County: Various	Pavement repair on major routes at various locations in the urban District 4 area.					Engineering:	69	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P2273						Construction:	500	0	0	0	0
Length: 0.00	MPO: Y	AC-State: 400 State: 169 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 10	Anticipated Fed Cat: S.T.P.									
County: Various	Pavement treatments on various routes in the urban area.					Engineering:	216	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P2283						Construction:	3,000	0	0	0	0
Length: 0.00	MPO: Y	AC-State: 2,400 State: 816 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.									

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Various	SFY 2010 ITS operations at various locations in Jackson, Cass, Clay, and Platte counties. \$2.248 million funded by KDOT.					Engineering:	321	0	0	0	0
Route: Various						R/W:	0	0	0	0	
Job No.: 4Q1769						Construction:	4,659	0	0	0	
Length: 0.00	MPO: Y	AC-State: 2,411 State: 321 Local: 2,248				FFOS:	2,248	0	0	0	
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: N/A	Anticipated Fed Cat: S.T.P.	Federal Oversight								
County: Various	Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 4Q1946						Construction:	1,448	0	0	0	
Length: 0.00	MPO: Y	Fed: 0 State: 1,448 Local: 0				FFOS:	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: 2010	Anticipated Fed Cat: State									
County: Various	Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 4Q1947						Construction:	0	1,746	0	0	
Length: 0.00	MPO: Y	Fed: 0 State: 1,746 Local: 0				FFOS:	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: 2011	Anticipated Fed Cat: State									
County: Various	SFY 2011 ITS operations at various locations in Jackson, Clay, and Platte counties. \$2.361 million funded by KDOT.					Engineering:	0	1	0	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 4Q1948						Construction:	0	7,229	0	0	
Length: 0.00	MPO: Y	AC-State: 4,868 State: 1 Local: 2,361				FFOS:	0	2,361	0	0	
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: 2011	Anticipated Fed Cat: S.T.P.	Federal Oversight								
County: Various	Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	0	
Route: Various						R/W:	0	0	0	0	
Job No.: 4Q1992						Construction:	0	0	2,026	0	
Length: 0.00	MPO: Y	Fed: 0 State: 2,026 Local: 0				FFOS:	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: 2012	Anticipated Fed Cat: State									

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2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Various	SFY 2012 ITS operations at various locations in Jackson, Clay, and Platte Counties. \$1.554 million funded by KDOT.					Engineering:	0	0	1	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4Q1993						Construction:	0	0	3,931	0	0
Length: 0.00	MPO: Y	AC-State: 2,377 State: 1 Local: 1,554				FFOS:	0	0	1,554	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2012	Anticipated Fed Cat: S.T.P.			Federal Oversight						
County: Various	Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4Q2239						Construction:	0	0	0	1,737	0
Length: 0.00	MPO: Y	Fed: 0 State: 1,737 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2013	Anticipated Fed Cat: State									
County: Various	SFY 2013 ITS operations at various locations in Jackson, Platte, and Clay Counties. \$1.659 million funded by KDOT.					Engineering:	0	0	0	1	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4Q2242						Construction:	0	0	0	4,316	0
Length: 0.00	MPO: Y	AC-State: 2,657 State: 1 Local: 1,659				FFOS:	0	0	0	1,659	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2013	Anticipated Fed Cat: S.T.P.			Federal Oversight						
County: Various	Motorist assist operations and staff in District 4 for SFY 2014. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	0	112
Route: Various						R/W:	0	0	0	0	0
Job No.: 4Q2268						Construction:	0	0	0	0	1,844
Length: 0.00	MPO: Y	Fed: 0 State: 1,956 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Anticipated Fed Cat: State									
County: Various	SFY 2014 ITS operations at various locations in Jackson, Platte, Clay and Cass Counties. \$1.710 million funded from KDOT.					Engineering:	0	0	0	0	278
Route: Various						R/W:	0	0	0	0	0
Job No.: 4Q2269						Construction:	0	0	0	0	4,558
Length: 0.00	MPO: Y	AC-State: 2,848 State: 278 Local: 1,710				FFOS:	0	0	0	0	1,710
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2014	Anticipated Fed Cat: S.T.P.			Federal Oversight						

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Engineering includes PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING					
					7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
					FFOS:	94,110	12,973	6,554	3,662	1,710
					Total R/W:	4,593	917	0	0	0
					Total Construction:	165,974	70,761	44,075	22,597	6,402
					Paybacks:	0	0	0	0	0
					Sub-Total:	170,567	71,678	44,075	22,597	6,402
AC-State	Fed	State	Local		Total Engineering:	20,277	5,485	3,346	1,525	390
162,215	96,961	65,636	21,530		Grand Total:	190,844	77,163	47,421	24,122	6,792

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