

## District Program Summary

### District 4 Urban

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2010	2011	2012	2013	2014
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	2.49	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	4.72	12.25	11.47	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	0.72				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	5.44	12.25	13.96	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	1.19	16.66	15.74	0.00	0.00
Safety - Available	2.35	2.32	2.14	2.20	2.03
Safety - FFOS	0.41	0.00	0.00	0.00	0.00
Safety - Fund Transfers	-0.82	0.00	0.00	0.00	0.00
Safety - Carryover	5.66				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Safety - Total Available	7.60	2.32	2.14	2.20	2.03
Safety - Programmed	0.59	7.84	0.00	0.00	0.00
Taking Care of Existing System - Available	26.59	26.20	24.25	24.94	23.01
Taking Care of Existing System - FFOS	29.17	1.10	2.51	2.00	0.00
Taking Care of Existing System - Fund Transfers	14.87	-12.25	7.91	0.00	0.00
Taking Care of Existing System - Carryover	1.76				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	72.39	15.05	34.67	26.94	23.01
Taking Care of Existing System - Programmed	66.57	16.06	25.42	7.78	3.04
Major Projects & Emerging Needs - Available	1.61	1.35	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS	30.48	11.87	1.55	1.66	1.71
Major Projects & Emerging Needs - Fund Transfers	-10.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	44.95				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	67.04	13.22	1.55	1.66	1.71
Major Projects & Emerging Needs - Programmed	59.30	30.55	5.96	17.86	6.40
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	47.45	0.00	0.00	10.00	0.00
Statewide Amendment 3 - Fund Transfers	31.08	21.09	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-2.79				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	75.75	21.09	0.00	10.00	0.00
Statewide Amendment 3 - Programmed	77.13	23.61	0.00	0.00	0.00
Total Categorized Funding Available by SFY	228.22	63.93	52.32	40.80	26.75
Total Flexible Funds Available	0.43	6.47	7.53	12.27	3.94
Adjustments	0.00	0.00	0.00	0.00	0.00
Carryovers	0.00	0.00	0.00	0.00	0.00
Total Available by SFY	228.65	70.40	59.85	53.07	30.69
Total Programmed by SFY	204.78	94.72	47.12	25.64	9.44

*Note: Three percent inflation compounded annually applied to program years 2011-2014.  
Two percent construction contingency applied to construction.*