



# 2010-2014 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.  
P.O. Box 270  
Jefferson City, MO 65102  
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014		
County: Clay	Route: MO 269	Job No.: 4P1601	Length: 1.76	Fund Cat: Amendment 3	Sec Cat: System Expansion	Improvement of the existing corridor from I-35 to Rte. 210. This project represents payment to the City of Kansas City to assume ownership and to make improvements to this route. Amendment 3 new major project.	Engineering:	0	0	0	0	0
						MPO: Y	R/W:	0	0	0	0	0
						Fed: 0 State: 20,000 Local: 0	Construction:	0	0	0	0	0
						Award Date: N/A Anticipated Fed Cat: State	FFOS:	0	0	0	0	0
							Payments:	0	20,000	0	0	0
County: Clay	Route: MO 283	Job No.: 4P2282	Length: 2.23	Fund Cat: Taking Care Of System	Sec Cat: Systems Operations	Payment to the City of Kansas City for improvements to the North Oak Corridor. SAFETEA-LU earmark \$400,000.	Engineering:	0	0	0	0	0
						MPO: Y	R/W:	0	0	0	0	0
						AC-State: 320 State: 80 Local: 0	Construction:	0	0	0	0	0
						Award Date: N/A Anticipated Fed Cat: Earmark	FFOS:	400	0	0	0	0
							Payments:	400	0	0	0	0
County: Clay	Route: IS 35	Job No.: 4I1690	Length: 1.09	Fund Cat: Major Projects & Emerging Needs	Sec Cat: System Expansion	Payment to the City of Liberty to construct Flintlock Rd. Connection over I-35 at Hughes Rd. and Liberty Dr. to 76th Street. Non-state project with funds for plan completion, RW acquisition & CN cost. Two SAFETEA-LU earmarks up to \$19.2 million.	Engineering:	25	0	0	0	0
						MPO: Y	R/W:	0	0	0	0	0
						AC-State: 13,824 State: 3,481 Local: 0	Construction:	0	0	0	0	0
						Award Date: N/A Anticipated Fed Cat: Earmark	FFOS:	0	0	0	0	0
						Federal Oversight	Payments:	17,280	0	0	0	0
County: Jackson	Route: MO 350	Job No.: 4P2250	Length: 2.54	Fund Cat: Major Projects & Emerging Needs	Sec Cat: System Expansion	Payment to City of Raytown for access management study from I-435 to I-470.	Engineering:	61	0	0	0	0
						MPO: Y	R/W:	0	0	0	0	0
						AC-State: 640 State: 221 Local: 0	Construction:	0	0	0	0	0
						Award Date: N/A Anticipated Fed Cat: Earmark	FFOS:	0	0	0	0	0
							Payments:	800	0	0	0	0
County: Jackson	Route: MO 7	Job No.: 4S1752	Length: 0.51	Fund Cat: Major Projects & Emerging Needs	Sec Cat: System Expansion	Improve intersection at Colbern Road. Let by the City of Blue Springs. These funds represent MoDOT's share of the project and is the remainder of funds not expended in project 4P1479.	Engineering:	48	0	0	0	0
						MPO: Y	R/W:	0	0	0	0	0
						Fed: 0 State: 669 Local: 0	Construction:	0	0	0	0	0
						Award Date: N/A Anticipated Fed Cat: State	FFOS:	0	0	0	0	0
							Payments:	621	0	0	0	0

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: <b>Jackson</b>	Replace bridge over Brush Creek. To be awarded by Kansas City. State ARRA funds-\$5M, MARC ARRA funds-\$8M, Kansas City funds-\$12.206M. Total cost-\$25.206M, cost show reflects MoDOT and MARC's share. *Economic Recovery Project*					Engineering:	0	0	0	0	0
Route: <b>CST TROOST AVE</b>						R/W:	0	0	0	0	0
Job No.: <b>4O0048</b>						Construction:	0	0	0	0	0
Length: <b>0.14</b>	MPO: Y					FFOS:	13,000	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>13,000</b>	State: <b>0</b>	Local: <b>0</b>	Payments:	13,000	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>N/A</b>	Anticipated Fed Cat: <b>S.T.P.</b>		Federal Oversight							
County: <b>Jackson</b>	Payment to the Mid-America Regional Council (MARC) for SmartPort ITS in Jackson County. SAFETEA-LU federal project authorized at \$4 million. MoDOT's contribution toward this project is capped at the obligation limitation of the federal funds.					Engineering:	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>4Q1941</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			Fed: <b>0</b>	State: <b>2,100</b>	Local: <b>0</b>	Payments:	2,100	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Award Date: <b>N/A</b>	Anticipated Fed Cat: <b>State</b>									
County: <b>Various</b>	Payback for Safe and Sound bridges for urban District 4. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0
Job No.: <b>5B0800S</b>						Construction:	0	0	0	0	0
Length: <b>0.00</b>	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>9,738</b>	State: <b>2,434</b>	Local: <b>0</b>	Payments:	0	3,043	3,043	3,043	3,043
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>N/A</b>	Anticipated Fed Cat: <b>Bridge</b>									
						FFOS:	13,400	0	0	0	0
						Total R/W:	0	0	0	0	0
						Total Construction:	0	0	0	0	0
						Paybacks:	34,201	23,043	3,043	3,043	3,043
						Sub-Total:	34,201	23,043	3,043	3,043	3,043
AC-State	Fed	State	Local			Total Engineering:	134	0	0	0	0
14,784	22,738	28,985	0			Grand Total:	34,335	23,043	3,043	3,043	3,043

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STATE FISCAL YEAR PROJECT BUDGETING				
7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014

District 4				FFOS:	107,510	12,973	6,554	3,662	1,710
TMA				Total R/W:	4,593	917	0	0	0
				Total Construction:	165,974	70,761	44,075	22,597	6,402
				Paybacks:	34,201	23,043	3,043	3,043	3,043
				Sub-Total:	204,768	94,721	47,118	25,640	9,445
	Fed	State	Local	Total Engineering:	20,411	5,485	3,346	1,525	390
	296,698	94,621	21,530	Grand Total:	225,179	100,206	50,464	27,165	9,835

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