

District Program Summary

District 5

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2010	2011	2012	2013	2014
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	1.19	0.00	7.28	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	5.28				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	6.47	0.00	7.28	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	1.19	0.00	9.29	0.00	0.00
Safety - Available	1.61	1.59	1.46	1.51	1.40
Safety - FFOS	13.36	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	1.91				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Safety - Total Available	16.88	1.59	1.46	1.51	1.40
Safety - Programmed	13.49	1.06	0.00	0.00	0.00
Taking Care of Existing System - Available	20.27	19.98	18.48	19.01	17.54
Taking Care of Existing System - FFOS	9.58	0.84	0.00	1.73	0.00
Taking Care of Existing System - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	-4.53				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	25.32	20.82	18.48	20.74	17.54
Taking Care of Existing System - Programmed	16.61	31.00	10.67	12.71	10.99
Major Projects & Emerging Needs - Available	0.42	0.35	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS	8.49	0.97	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	2.77	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-7.76				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	3.92	1.32	0.00	0.00	0.00
Major Projects & Emerging Needs - Programmed	12.49	2.22	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	-3.97				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	-3.97	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	75.93	3.67	0.00	21.44	0.00
Statewide Amendment 3 - Carryover	-10.74				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	65.19	3.67	0.00	21.44	0.00
Statewide Amendment 3 - Programmed	71.50	5.00	0.00	34.71	0.00
Total Categorized Funding Available by SFY	113.81	27.40	27.22	43.69	18.94
Total Flexible Funds Available	-2.74	3.77	3.89	0.54	2.04
Adjustments	0.00	0.00	0.00	0.00	0.00
Carryovers	0.00	0.00	0.00	0.00	0.00
Total Available by SFY	111.07	31.17	31.11	44.23	20.98
Total Programmed by SFY	115.28	39.28	19.96	47.42	10.99

*Note: Three percent inflation compounded annually applied to program years 2011-2014.
Two percent construction contingency applied to construction.*