



# 2010-2014 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.  
P.O. Box 270  
Jefferson City, MO 65102  
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: <b>Boone</b>	<b>Payment to City of Columbia for construction of the interchange at Gans Road from the Cost Share Program. Refund to City of Columbia for advancement of 5P0907.</b>					Engineering:	0	0	0	0	0
Route: <b>US 63</b>						R/W:	0	0	0	0	
Job No.: <b>5P0907Z</b>						Construction:	0	0	0	0	
Length: <b>0.58</b>	MPO: <b>Y</b>					FFOS:	0	971	0	0	
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>0</b> State: <b>971</b> Local: <b>0</b>					Payments:	0	971	0	0	
Sec Cat: <b>System Expansion</b>	Award Date: <b>N/A</b>	Anticipated Fed Cat: <b>State</b>									
County: <b>Boone</b>	<b>Payment to City of Columbia for capacity improvements from Big Bear Boulevard to north of Brown School Road in Columbia. Refund to City of Columbia for advancement of 5U0675D.</b>					Engineering:	0	0	0	0	
Route: <b>MO 763</b>						R/W:	0	0	0	0	
Job No.: <b>5U0675D</b>						Construction:	0	0	0	0	
Length: <b>3.49</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>0</b> State: <b>1,252</b> Local: <b>0</b>					Payments:	0	1,252	0	0	
Sec Cat: <b>System Expansion</b>	Award Date: <b>N/A</b>	Anticipated Fed Cat: <b>State</b>									
County: <b>Boone</b>	<b>Payment to the City of Columbia for capacity improvements from Rollins Road to Brookview Terrace. Project to be let by the City of Columbia. SAFETEA-LU earmark of \$3.5 million.</b>					Engineering:	0	0	0	0	
Route: <b>RT TT</b>						R/W:	0	0	0	0	
Job No.: <b>5S0917</b>						Construction:	0	0	0	0	
Length: <b>1.16</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>3,200</b> State: <b>800</b> Local: <b>0</b>					Payments:	4,000	0	0	0	
Sec Cat: <b>Regional</b>	Award Date: <b>N/A</b>	Anticipated Fed Cat: <b>Earmark</b>									
County: <b>Camden</b>	<b>Payment for construction of sidewalks on Rte. 54 in City of Osage Beach. Total ARRA funds are \$260,900. City of Osage Beach is project sponsor. *Economic Recovery Project - Enhancement*</b>					Engineering:	0	0	0	0	
Route: <b>US 54</b>						R/W:	0	0	0	0	
Job No.: <b>5P2184</b>						Construction:	0	0	0	0	
Length: <b>7.70</b>	MPO: <b>N</b>					FFOS:	261	0	0	0	
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>261</b> State: <b>0</b> Local: <b>0</b>					Payments:	261	0	0	0	
Sec Cat: <b>System Expansion</b>	Award Date: <b>N/A</b>	Anticipated Fed Cat: <b>S.T.P.</b>									
County: <b>Various</b>	<b>Payback for Safe and Sound bridges for District 5.</b>					Engineering:	0	0	0	0	
Route: <b>Various</b>						R/W:	0	0	0	0	
Job No.: <b>5B0800T</b>						Construction:	0	0	0	0	
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>17,158</b> State: <b>4,290</b> Local: <b>0</b>					Payments:	0	5,362	5,362	5,362	
Sec Cat: <b>Rehab And Reconst</b>	Award Date: <b>N/A</b>	Anticipated Fed Cat: <b>Bridge</b>									



\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



## 2010-2014 Highway and Bridge Construction Schedule

### Transportation Planning

2217 St. Marys Blvd.  
P.O. Box 270  
Jefferson City, MO 65102  
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING									
					7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014					
					FFOS:	261	971	0	0	0				
					Total R/W:	0	0	0	0	0				
					Total Construction:	0	0	0	0	0				
					Paybacks:	4,261	7,585	5,362	5,362	5,362				
					Sub-Total:	4,261	7,585	5,362	5,362	5,362				
AC-State	Fed	State	Local						Total Engineering:	0	0	0	0	0
3,200	17,419	7,313	0						Grand Total:	4,261	7,585	5,362	5,362	5,362

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2010-2014 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.  
 P.O. Box 270  
 Jefferson City, MO 65102  
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
FFOS:	31,432	1,806	0	1,728	0
Total R/W:	387	4,996	0	0	0
Total Construction:	110,634	26,697	14,594	42,061	5,628
Paybacks:	4,261	7,585	5,362	5,362	5,362
Sub-Total:	115,282	39,278	19,956	47,423	10,990
Total Engineering:	8,641	2,577	1,242	2,479	43
Grand Total:	123,923	41,855	21,198	49,902	11,033

### Statewide Totals

AC-State	Fed	State	Local
133,675	42,530	71,706	0

Project Count: 58

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.