



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Franklin	Pavement treatment from west of Rte. KK to west of West 5th Street and east of Rte. A to Washington Heights Drive.					Engineering:	5	47	0	0	0
Route: MO 100						R/W:	0	0	0	0	0
Job No.: 6P2140						Construction:	0	637	0	0	0
Length: 2.06	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 510	State: 179	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 10	Anticipated Fed Cat: S.T.P.									
County: Franklin	Relocate South Outer Road, construct turn lanes and widening from I-44 to Springfield Road. Cost Share project with the Village of Oak Grove. Maximum cost share funds \$1,256,406.					Engineering:	20	81	0	0	0
Route: MO 185						R/W:	0	0	0	0	0
Job No.: 6S2118						Construction:	0	1,208	0	0	0
Length: 0.19	MPO: Y					FFOS:	0	1,173	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 622	State: 101	Local: 586			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Summer 10	Anticipated Fed Cat: S.T.P.									
County: Franklin	Bridge rehabilitation on I-44 over Rte. O Pin Oak Creek. Funded by GARVEE. Project involves bridges L0866 (East) and L0866 (West) - Twin Bridges. Part of the Safe and Sound program.					Engineering:	210	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 6B0801E						Construction:	1,430	0	0	0	0
Length: 0.05	MPO: Y					FFOS:	1,430	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,144	State: 496	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: Bridge									
County: Franklin	Replace westbound bridge and rehabilitate eastbound bridge 2 miles east of Rte. 185 at Winsel Creek. Project involves bridges F314 and L547.					Engineering:	230	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 6I1690						Construction:	2,763	0	0	0	0
Length: 0.60	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,210	State: 783	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Anticipated Fed Cat: Bridge									
County: Franklin	Rebuild pavement from Viaduct Street to Route 100 West. *Economic Recovery Project*					Engineering:	1,811	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 6I2011						Construction:	25,500	0	0	0	0
Length: 5.07	MPO: Y					FFOS:	25,500	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 25,500	State: 1,811	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 09	Anticipated Fed Cat: S.T.P.									

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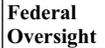
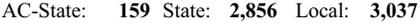
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						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Franklin	Noise abatement associated with the full-depth pavement replacement on e/w bound lanes from west of Viaduct Street in Pacific to Rte. O/Pin Oak Creek. *Economic Recovery Project*					Engineering:	39	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 6I2011C						Construction:	500	0	0	0	0
Length: 7.78	MPO: Y					FFOS:	500	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Award Date: Fall 09		Anticipated Fed Cat: S.T.P.			Payments:	0	0	0	0	0
Sec Cat: System Expansion											
County: Franklin	Improve roadway surface from Rte. 50 to Rte. O/Pin Oak Creek.					Engineering:	5	39	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 6I2017B						Construction:	0	434	0	0	0
Length: 1.83	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Award Date: Fall 10		Anticipated Fed Cat: I/M			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint											
County: Franklin	Widen and redeck bridge at Rte. 185 in Sullivan. Project involves bridge A2048R.					Engineering:	125	251	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 6I2084						Construction:	0	3,619	0	0	0
Length: 0.80	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: Summer 10		Anticipated Fed Cat: N.H.S.			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst											
County: Franklin	Relocate outer road from 0.2 mile east of Rte. AF to 0.2 mile east of Acid Mine Road. Cost share with the City of Sullivan. Maximum cost share funds \$2,476,000.					Engineering:	75	75	206	0	0
Route: OR 44						R/W:	2,500	0	0	0	0
Job No.: 6S2000						Construction:	0	0	3,196	0	0
Length: 0.70	MPO: Y					FFOS:	2,500	0	3,013	0	0
Fund Cat: Major Projects & Emerging Needs	Award Date: 2012		Anticipated Fed Cat: S.T.P.			Payments:	0	0	0	0	0
Sec Cat: System Expansion											
County: Franklin	Installation of MoDOT furnished video equipment along I-44 in St. Louis TMA area. Funded by MoDOT Central Office Traffic Operations.					Engineering:	23	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 9Q2165B						Construction:	255	0	0	0	0
Length: 66.33	MPO: Y					FFOS:	255	0	0	0	0
Fund Cat: Safety	Award Date: Summer 09		Anticipated Fed Cat: S.T.P.			Payments:	0	0	0	0	0
Sec Cat: Safety											

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						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014		
County: Franklin	Pavement treatment from south of Rte. 100 to the Missouri River Bridge.						Engineering:	5	93	0	0	0
Route: MO 47							R/W:	0	0	0	0	0
Job No.: 6P2138							Construction:	0	1,323	0	0	0
Length: 1.45	MPO: Y	AC-State: 1,058		State: 363	Local: 0		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: Fall 10 Anticipated Fed Cat: S.T.P.						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint												
County: Franklin	Pavement treatment from Rte. 50 to south of Steutermann Road.						Engineering:	201	0	0	0	0
Route: MO 47							R/W:	0	0	0	0	0
Job No.: 6P2139							Construction:	2,787	0	0	0	0
Length: 6.73	MPO: Y	AC-State: 2,230		State: 758	Local: 0		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: Winter 10 Anticipated Fed Cat: S.T.P.						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint												
County: Franklin	Pavement treatment from 0.5 mile east of Rte. UU to Rte. 47 South in Union.						Engineering:	40	98	0	0	0
Route: US 50							R/W:	0	0	0	0	0
Job No.: 6P1948							Construction:	0	1,319	0	0	0
Length: 2.35	MPO: Y	AC-State: 1,055		State: 402	Local: 0		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: 2011 Anticipated Fed Cat: N.H.S.						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst												
County: Franklin	Pavement treatment from Denmark Road to I-44.						Engineering:	5	28	0	0	0
Route: US 50							R/W:	0	0	0	0	0
Job No.: 6P2141							Construction:	0	345	0	0	0
Length: 3.09	MPO: Y	AC-State: 276		State: 102	Local: 0		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: Fall 10 Anticipated Fed Cat: N.H.S.						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint												
County: Franklin	Bridge rehabilitation on Rte. AT over Pin Oak Creek. Funded by GARVEE. Project involves bridge H0205. Part of the Safe and Sound program.						Engineering:	1	1	1	82	0
Route: RT AT							R/W:	0	0	0	0	0
Job No.: 6B0801F							Construction:	0	0	0	586	0
Length: 0.00	MPO: Y	AC-State: 469		State: 202	Local: 0		FFOS:	0	0	0	536	0
Fund Cat: Taking Care Of System	Award Date: 2013 Anticipated Fed Cat: Bridge						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst												

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						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Franklin	Resurface from Rte. O to Rte. 30.					Engineering:	45	0	0	0	0
Route: RT N						R/W:	0	0	0	0	0
Job No.: 6L1000						Construction:	589	0	0	0	0
Length: 8.08	MPO: Y	Fed: 0 State: 634 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 10	Anticipated Fed Cat: State									
County: Jefferson	Rehabilitate 3 bridges on Rte. 110 at Rte. 67, Rte. E at Joachim Creek and Rte. W at Big River. Project includes bridges A2401, A2593, and A2895.					Engineering:	271	0	0	0	0
Route: MO 110						R/W:	0	0	0	0	0
Job No.: 6S1905						Construction:	3,441	0	0	0	0
Length: 0.32	MPO: Y	AC-State: 2,753 State: 959 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Anticipated Fed Cat: S.T.P.									
County: Jefferson	Bridge rehabilitation on Rte. 141 over Rte. 21. Funded by GARVEE. Project involves bridge A2672. Part of the Safe and Sound program.					Engineering:	1	112	0	0	0
Route: MO 141						R/W:	0	0	0	0	0
Job No.: 6B08011						Construction:	0	791	0	0	0
Length: 0.04	MPO: Y	AC-State: 633 State: 271 Local: 0				FFOS:	0	768	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 10	Anticipated Fed Cat: Bridge									
County: Jefferson	Replace bridge deck and resurface on eastbound and westbound lanes over Saline Creek. Project involves bridge A2380.					Engineering:	10	10	10	96	0
Route: MO 30						R/W:	0	0	0	0	0
Job No.: 6S1908						Construction:	0	0	0	1,364	0
Length: 0.10	MPO: Y	AC-State: 1,091 State: 399 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2013	Anticipated Fed Cat: S.T.P.									
County: Jefferson	Bridge rehabilitation (westbound lanes) over Heads Creek. Project involves bridge A3045.					Engineering:	84	0	0	0	0
Route: MO 30						R/W:	0	0	0	0	0
Job No.: 6S1910						Construction:	1,071	0	0	0	0
Length: 0.10	MPO: Y	AC-State: 857 State: 298 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Anticipated Fed Cat: S.T.P.									



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						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Jefferson	Bridge rehabilitation on I-55 over Sunshine Drive. Funded by GARVEE. Project involves bridge A0504. Part of the Safe and Sound program.					Engineering:	343	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 6B0801H						Construction:	2,325	0	0	0	0
Length: 0.06	MPO: Y	AC-State: 1,860		State: 808	Local: 0	FFOS:	2,325	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: Bridge									
County: Jefferson	Add lanes and widen/replace two bridges between north of Rte. M and north of Rte. Z. *Economic Recovery Project*					Engineering:	1,404	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 6I1010B						Construction:	17,040	0	0	0	0
Length: 4.51	MPO: Y	Fed: 17,040		State: 1,404	Local: 0	FFOS:	16,631	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.									
County: Jefferson	Interchange improvements at Rte. M. Project will be funded with earmark MO006 of \$4,479,646.02 and Motor Carrier Grant with MoDOT's portion being 50% of \$590,000 or \$295,000.					Engineering:	414	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 6I1010D						Construction:	3,856	0	0	0	0
Length: 0.68	MPO: Y	AC-State: 3,470		State: 800	Local: 0	FFOS:	3,144	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 09	Anticipated Fed Cat: I/M									
County: Jefferson	Construct loop ramp from Rte. M to NB I-55 and off ramp from I-55 to EB Rte. M and construct new weigh station. from Rte. M to NB I-55 and off ramp at Rte. M interchange. Major project made possible by Amendment 3.					Engineering:	200	200	682	0	0
Route: IS 55						R/W:	0	3,114	0	0	0
Job No.: 6I1010H						Construction:	0	0	7,539	0	0
Length: 0.66	MPO: Y	AC-State: 7,759		State: 3,976	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2012	Anticipated Fed Cat: I/M									
County: Jefferson	ITS device installations I-55 from Rte. M to Rte. 67 and add DMS on I-44, I-70 and I-64 at various locations.					Engineering:	150	150	276	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 6Q2038						Construction:	0	0	3,501	0	0
Length: 7.18	MPO: Y	AC-State: 2,801		State: 1,276	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2012	Anticipated Fed Cat: S.T.P.									

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						7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014		
County: Jefferson	Pavement treatment from Rte. Z to Rte. A.						Engineering:	122	0	0	0	0
Route: US 61							R/W:	0	0	0	0	0
Job No.: 6S2166							Construction:	1,154	0	0	0	0
Length: 6.12	MPO: Y	AC-State: 923 State: 353 Local: 0					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: Winter 10 Anticipated Fed Cat: S.T.P.						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint												
County: Jefferson	Relocate Scenic Drive to provide two lanes in each direction and widen McNutt Street (Rte. 61 Spur) between Rte. 61/67 and I-55. Cost share project with the City of Herculaneum. Maximum cost share funds \$4 million.						Engineering:	200	200	546	0	0
Route: SP 61							R/W:	2,000	0	0	0	0
Job No.: 6S2262							Construction:	0	0	6,710	0	0
Length: 0.55	MPO: Y	AC-State: 2,385 State: 2,946 Local: 4,325					FFOS:	2,000	0	6,325	0	0
Fund Cat: Major Projects & Emerging Needs	Award Date: 2012 Anticipated Fed Cat: S.T.P.						Payments:	0	0	0	0	0
Sec Cat: System Expansion												
County: Jefferson	Add left-turn lanes at Pioneer/Highland Baptist Church Road.						Engineering:	42	0	0	0	0
Route: RT A							R/W:	0	0	0	0	0
Job No.: 6S2095							Construction:	357	0	0	0	0
Length: 0.20	MPO: Y	Fed: 321 State: 78 Local: 0					FFOS:	0	0	0	0	0
Fund Cat: Safety	Award Date: Fall 09 Anticipated Fed Cat: Safety						Payments:	0	0	0	0	0
Sec Cat: Urban Safety												
County: Jefferson	Resurfacing and upgrade shoulders from Rte. 21 to Collins Avenue and turn lane improvements at Frontier Road.						Engineering:	320	0	0	0	0
Route: RT A							R/W:	0	0	0	0	0
Job No.: 6S2121							Construction:	4,375	0	0	0	0
Length: 9.19	MPO: Y	AC-State: 3,500 State: 1,195 Local: 0					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: Fall 09 Anticipated Fed Cat: S.T.P.						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint												
County: Jefferson	Resurface from Rte. 30 to Rte. 21.						Engineering:	58	0	0	0	0
Route: RT B							R/W:	0	0	0	0	0
Job No.: 6L1100B							Construction:	632	0	0	0	0
Length: 11.24	MPO: Y	Fed: 0 State: 690 Local: 0					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: Winter 10 Anticipated Fed Cat: State						Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing												

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County: Jefferson	Resurface from Rte. B to the end of state maintenance.					Engineering:	15	0	0	0	0
Route: RT EE						R/W:	0	0	0	0	0
Job No.: 6L1000B						Construction:	146	0	0	0	0
Length: 1.88	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 161 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 10	Anticipated Fed Cat: State									
County: Jefferson	Intersection improvements at Rte. M and Caitlin Drive, Rte. 141 at Old Missouri State Road and Rte. 30 at Main Drive/Redwood Drive.					Engineering:	18	0	0	0	0
Route: RT M						R/W:	0	0	0	0	0
Job No.: 6S2249						Construction:	205	0	0	0	0
Length: 0.32	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 184 State: 39 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: Fall 09	Anticipated Fed Cat: Safety									
County: Jefferson	Pavement treatment on Rte. MM from Geerdes Road to Rte. 30 and Rte. W from Rte. 30 to 0.4 mile north of Rte. 30.					Engineering:	10	29	0	0	0
Route: RT MM						R/W:	0	0	0	0	0
Job No.: 6S2167						Construction:	0	364	0	0	0
Length: 1.23	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 291 State: 112 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 10	Anticipated Fed Cat: S.T.P.									
County: Jefferson	Resurface from Rte. A to Rte. 110.					Engineering:	5	48	0	0	0
Route: RT P						R/W:	0	0	0	0	0
Job No.: 6L1000C						Construction:	0	650	0	0	0
Length: 8.66	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 703 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2011	Anticipated Fed Cat: State									
County: Jefferson	Replace box culverts and pipes at various locations from north of Rte. 110 to south of Rte. A.					Engineering:	76	0	0	0	0
Route: RT P						R/W:	0	0	0	0	0
Job No.: 6S1904						Construction:	1,043	0	0	0	0
Length: 8.63	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 834 State: 285 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.									

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Jefferson	Replace culverts from south of Rte. 61 intersection to 5.4 miles south of Rte. AA, and culvert replacement on Rte. AA.					Engineering:	11	5	47	0	0
Route: RT TT						R/W:	7	0	0	0	0
Job No.: 6S2086						Construction:	0	0	608	0	0
Length: 6.68	MPO: Y	Fed: 486 State: 192 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012	Anticipated Fed Cat: Bridge									
County: Jefferson	Resurface from Rte. JJ to Rte. E.					Engineering:	45	0	0	0	0
Route: RT V						R/W:	0	0	0	0	0
Job No.: 6L1000D						Construction:	585	0	0	0	0
Length: 8.04	MPO: Y	Fed: 0 State: 630 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 10	Anticipated Fed Cat: State									
County: Jefferson	Provide traffic signal interconnect and networking system on Rte. 21 at Rte. B and Rte. A, Rte. 61/67 from Rte. 61 to Meyer Road and Rte. Z from I-55 to Rte. 61/67. Maximum CMAQ funds - \$858,200.					Engineering:	80	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P2261						Construction:	875	0	0	0	0
Length: 0.00	MPO: Y	Fed: 700 State: 255 Local: 0				FFOS:	700	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Fall 09	Anticipated Fed Cat: C.M.A.Q.									
County: Jefferson	Right of way acquisition for resurfacing and shoulder upgrades on Rte. W from 0.4 mile north of Rte. 30 to Rte. FF/109 and on Rte. 109 from Rte. W and Rte. FF to north of Legends Parkway, realign curve at LaFarge Rd and add a southbound left turn-lane at Twin Rivers Rd.					Engineering:	150	57	0	0	0
Route: RT W						R/W:	725	0	0	0	0
Job No.: 6S2207						Construction:	0	0	0	0	0
Length: 7.65	MPO: Y	AC-State: 0 State: 932 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Future	Anticipated Fed Cat: S.T.P.									
County: Jefferson	Replace bridges over Ditch Creek and Maupin Creek (two disconnected sections). Project involves bridges R0415 and R0416.					Engineering:	158	0	0	0	0
Route: RT WW						R/W:	0	0	0	0	0
Job No.: 6S1964						Construction:	1,434	0	0	0	0
Length: 1.21	MPO: Y	Fed: 1,147 State: 445 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: Bridge									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Jefferson	Bridge rehabilitation on Rte. Y over Dry Creek and Rte. V over Joachim Creek. Funded by GARVEE. Project involves bridges A2569 and A2274. Part of the Safe and Sound program.					Engineering:	144	0	0	0	0
Route: RT Y						R/W:	0	0	0	0	0
Job No.: 6B0801G						Construction:	983	0	0	0	0
Length: 0.04	MPO: Y	AC-State: 786 State: 341 Local: 0				FFOS:	983	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 10	Anticipated Fed Cat: Bridge									
County: St. Charles	Right of way acquisition for grading, drainage, paving, bridges and interchange for Page Avenue extension from McCluer Road to 0.4 mile west of Rte. 94 at Rte. N. Project involves new bridges.					Engineering:	20	0	0	0	0
Route: 364						R/W:	500	0	0	0	0
Job No.: 6U1028C						Construction:	0	0	0	0	0
Length: 3.90	MPO: Y	AC-State: 0 State: 520 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future	Anticipated Fed Cat: N.H.S.									
County: St. Charles	Extend Page Ave. from Rte. 94 (0.3 mile west of Harvester) to 0.6 mile east of Central School Rd. at Woodstream. \$245,000 '08 Appropriation. *Economic Recovery project*					Engineering:	1,545	0	0	0	0
Route: 364						R/W:	0	0	0	0	0
Job No.: 6U1028P						Construction:	19,000	0	0	0	0
Length: 0.30	MPO: Y	Fed: 19,000 State: 1,545 Local: 0				FFOS:	19,000	0	0	0	0
Fund Cat: Amendment 3						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 09	Anticipated Fed Cat: S.T.P.									
County: St. Charles	Extend Page Ave. from 0.6 mile east of Central School Road at Woodstream to 0.3 mile west of Central School Road. *Economic Recovery Project*					Engineering:	1,713	0	0	0	0
Route: 364						R/W:	0	0	0	0	0
Job No.: 6U1028Q						Construction:	24,000	0	0	0	0
Length: 0.90	MPO: Y	Fed: 24,000 State: 1,713 Local: 0				FFOS:	24,000	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 09	Anticipated Fed Cat: S.T.P.									
County: St. Charles	Rehabilitate bridges 0.3 mile east of I-70 over the Norfolk and Western Railroad. Project involves bridges A5095, A5096, and A5097.					Engineering:	40	104	0	0	0
Route: MO 370						R/W:	0	0	0	0	0
Job No.: 6P1943						Construction:	0	1,490	0	0	0
Length: 0.44	MPO: Y	AC-State: 1,192 State: 442 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 10	Anticipated Fed Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: St. Charles	Rehabilitate eastbound and westbound bridges over the Missouri River. Project involves eastbound and westbound bridge A4557.					Engineering:	20	45	0	0	0
Route: MO 370						R/W:	0	0	0	0	0
Job No.: 6P1944						Construction:	0	595	0	0	0
Length: 0.13	MPO: Y	AC-State: 476	State: 184	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 10	Anticipated Fed Cat: S.T.P.			Federal Oversight						
County: St. Charles	Pavement treatment from Cinder Road to south of the Missouri River Bridge and Rte. 370 from I-70 to Elm Point Industrial Drive.					Engineering:	10	172	0	0	0
Route: US 67						R/W:	0	0	0	0	0
Job No.: 6P2126						Construction:	0	1,825	0	0	0
Length: 7.17	MPO: Y	AC-State: 1,460	State: 547	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Anticipated Fed Cat: S.T.P.			Federal Oversight						
County: St. Charles	Rehabilitate 4 bridge decks from Rte. K to 0.3 mile east of Rte. 79. Project involves bridges L0710, L0481, A4294 and L0711.					Engineering:	202	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6I1886						Construction:	2,646	0	0	0	0
Length: 3.15	MPO: Y	Fed: 2,117	State: 731	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: Bridge			Federal Oversight						
County: St. Charles	Rehabilitate bridges at the Rte. 370 interchange. Project involves bridges A5091, A5092 and A5093.					Engineering:	173	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6I1945						Construction:	1,932	0	0	0	0
Length: 0.58	MPO: Y	AC-State: 1,739	State: 366	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: I/M			Federal Oversight						
County: St. Charles	Resurfacing ramps and outer roads at Fifth St., Zumbuhl Rd., Cave Springs Blvd., and Mid Rivers Mall Drive interchanges.					Engineering:	583	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6I2083						Construction:	6,309	0	0	0	0
Length: 0.85	MPO: Y	AC-State: 5,047	State: 1,845	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Anticipated Fed Cat: S.T.P.			Federal Oversight						

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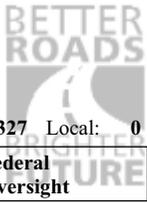
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						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014		
County: St. Charles	Pavement treatment from west of Rte. C to west of Rte. 94.						Engineering:	136	0	0	0	0
Route: IS 70							R/W:	0	0	0	0	0
Job No.: 6I2120							Construction:	1,913	0	0	0	0
Length: 6.14	MPO: Y	AC-State: 1,722 State: 327 Local: 0					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Award Date: Spring 10 Anticipated Fed Cat: I/M						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint												
County: St. Charles	Bridge rehabilitation from Rte. C to Zumbahl Road. Bridges are at Rte. C, Cave Springs, and Zumbahl Road. Project involves bridges A3852, A4040, and A4266.						Engineering:	48	0	0	0	0
Route: IS 70							R/W:	0	0	0	0	0
Job No.: 6I2159							Construction:	558	0	0	0	0
Length: 4.85	MPO: Y	Fed: 446 State: 160 Local: 0					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: Winter 10 Anticipated Fed Cat: Bridge						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst												
County: St. Charles	Provide traffic signal interconnect and networking system Rte. 94 from 5th Street to Kingshighway, I-70 to Rte. 364 and Jungs Station Road to Rte. D. Maximum CMAQ funds - \$1,514,000.						Engineering:	163	0	0	0	0
Route: MO 94							R/W:	0	0	0	0	0
Job No.: 6P2260							Construction:	1,941	0	0	0	0
Length: 4.40	MPO: Y	Fed: 1,514 State: 590 Local: 0					FFOS:	1,514	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Award Date: Fall 09 Anticipated Fed Cat: C.M.A.Q.						Payments:	0	0	0	0	0
Sec Cat: Systems Operations												
County: St. Charles	Provide ITS devices from I-64 to north of I-70.						Engineering:	90	0	0	0	0
Route: MO 94							R/W:	0	0	0	0	0
Job No.: 6Q2036							Construction:	581	0	0	0	0
Length: 11.33	MPO: Y	AC-State: 465 State: 206 Local: 0					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: Fall 09 Anticipated Fed Cat: S.T.P.						Payments:	0	0	0	0	0
Sec Cat: Systems Operations												
County: St. Charles	Bridge rehabilitation on Rte. B over Dardenne Creek. Funded by GARVEE. Project involves bridge A0873. Part of the Safe and Sound program.						Engineering:	1	110	0	0	0
Route: RT B							R/W:	0	0	0	0	0
Job No.: 6B0801J							Construction:	0	779	0	0	0
Length: 0.04	MPO: Y	AC-State: 623 State: 267 Local: 0					FFOS:	0	756	0	0	0
Fund Cat: Taking Care Of System	Award Date: 2011 Anticipated Fed Cat: Bridge						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst												

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: St. Charles	Widen and realign Rte. N to raise out of the flood plain from 0.15 mile west of Eagle Hill Lane to 0.15 mile east of Eagle Hill Lane. Cost share project with City of Cottleville.					Engineering:	5	138	0	0	0
Route: RT N						R/W:	0	0	0	0	0
Job No.: 6S1952						Construction:	0	1,998	0	0	0
Length: 0.30	MPO: Y	AC-State: 1,508 State: 143 Local: 490				FFOS:	0	1,940	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2011	Anticipated Fed Cat: S.T.P.									
County: St. Charles	Widen and realign Rte. N from Meadowlake Drive to Dardenne Farms Drive.					Engineering:	25	69	0	0	0
Route: RT N						R/W:	200	0	0	0	0
Job No.: 6S1988						Construction:	0	885	0	0	0
Length: 0.40	MPO: Y	Fed: 796 State: 383 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Safety						Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2011	Anticipated Fed Cat: Safety									
County: St. Louis	ITS operation and expansion on Rte. 100 from Rte. 109 to McKnight Road and Rte. M to South Point Road and Rte. 50 from Rte. 44 to Rte. 47 East.					Engineering:	1	20	150	100	268
Route: MO 100						R/W:	0	0	0	0	0
Job No.: 6Q2246						Construction:	0	0	0	0	3,568
Length: 26.98	MPO: Y	AC-State: 2,854 State: 1,253 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2014	Anticipated Fed Cat: S.T.P.									
County: St. Louis	Right of way for resurfacing and pavement improvements from Rte. 61 (Lindbergh Blvd.) to Big Bend Blvd.					Engineering:	50	0	0	0	0
Route: MO 100						R/W:	735	0	0	0	0
Job No.: 6S1718						Construction:	0	0	0	0	0
Length: 4.86	MPO: Y	AC-State: 0 State: 785 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Future	Anticipated Fed Cat: N.H.S.									
County: St. Louis	Resurfacing and pavement improvements from Rte. 141 to Westglen Farms Drive.					Engineering:	50	20	711	0	0
Route: MO 100						R/W:	500	0	0	0	0
Job No.: 6S2085						Construction:	0	0	10,766	0	0
Length: 5.91	MPO: Y	AC-State: 8,613 State: 3,434 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012	Anticipated Fed Cat: N.H.S.									

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						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014		
County: St. Louis	Pavement treatment from west of Mason Road to Rte. JJ.						Engineering:	165	0	0	0	0
Route: MO 100							R/W:	0	0	0	0	0
Job No.: 6S2154							Construction:	1,745	0	0	0	0
Length: 2.12	MPO: Y	AC-State: 1,396			State: 514		Local: 0	FFOS:	0	0	0	0
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.										
County: St. Louis	Improve signal and lighting at New Ballwin Road.						Engineering:	22	0	0	0	0
Route: MO 100							R/W:	0	0	0	0	0
Job No.: 6S2183							Construction:	219	0	0	0	0
Length: 0.10	MPO: Y	AC-State: 175			State: 66		Local: 0	FFOS:	215	0	0	0
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Spring 10	Anticipated Fed Cat: S.T.P.										
County: St. Louis	Replace bridge south of Woods Road. Project involves bridge Z0773.						Engineering:	65	0	0	0	0
Route: MO 109							R/W:	0	0	0	0	0
Job No.: 6S1975							Construction:	649	0	0	0	0
Length: 0.12	MPO: Y	Fed: 519			State: 195		Local: 0	FFOS:	0	0	0	0
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: Bridge										
County: St. Louis	Provide traffic signal interconnect and networking system from Gravois Bluffs Road to Arnold Church Road. Maximum CMAQ funds - \$452,000.						Engineering:	49	0	0	0	0
Route: MO 141							R/W:	0	0	0	0	0
Job No.: 6P2259							Construction:	658	0	0	0	0
Length: 5.85	MPO: Y	Fed: 452			State: 255		Local: 0	FFOS:	452	0	0	0
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Fall 09	Anticipated Fed Cat: C.M.A.Q.										
County: St. Louis	Provide ITS devices from north of I-64 to Rte. 61/67. CMAQ funds - \$35,000.						Engineering:	72	0	0	0	0
Route: MO 141							R/W:	0	0	0	0	0
Job No.: 6Q2037							Construction:	977	0	0	0	0
Length: 18.85	MPO: Y	AC-State: 782			State: 267		Local: 0	FFOS:	35	0	0	0
Fund Cat: Taking Care Of System							Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Fall 09	Anticipated Fed Cat: S.T.P.										

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: St. Louis	Relocate/construct Rte. 141 from Rte. 40 to Rte. 340, (Olive Blvd). In cooperation with St. Louis County, construct Rte. 141 from Rte. 340 (Olive Blvd) to Rte. 364 (Page Ave.) \$3M					Engineering:	7,417	0	0	0	0
Route: MO 141	County, \$2.88M SAFETEA-LU and \$245K '08 earmarks. *Economic Recovery Project*					R/W:	0	0	0	0	0
Job No.: 6U0807	MPO: Y					Construction:	53,791	0	0	0	0
Length: 2.71	Fed: 53,791 State: 7,417 Local: 0					FFOS:	52,517	0	0	0	0
Fund Cat: Amendment 3	Award Date: Winter 10 Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Federal Oversight										
County: St. Louis	Grading for utility relocations at Rte. 340. *Economic Recovery Project*					Engineering:	28	0	0	0	0
Route: MO 141	MPO: Y					R/W:	0	0	0	0	0
Job No.: 6U0807E	Fed: 330 State: 110 Local: 0					Construction:	412	0	0	0	0
Length: 0.50	Award Date: Summer 09 Anticipated Fed Cat: S.T.P.					FFOS:	412	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Federal Oversight					Payments:	0	0	0	0	0
Sec Cat: System Expansion											
County: St. Louis	Sandblasting, repainting steel girders and 8 bridges from Nyflot to Scudder Road. Project involves bridges A2908, A2926, A2927, A2984, A2985, A2991, A2992, A2994.					Engineering:	35	247	0	0	0
Route: IS 170	MPO: Y					R/W:	0	0	0	0	0
Job No.: 6I1924	AC-State: 2,063 State: 798 Local: 0					Construction:	0	2,579	0	0	0
Length: 2.36	Award Date: 2011 Anticipated Fed Cat: S.T.P.					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Federal Oversight					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint											
County: St. Louis	Rehabilitate 10 bridges from Nyflot to Scudder Road. Project involves bridges A2908, A2926, A2927, A2984, A2985, A2986, A2987, A2991, A2992, and A2994.					Engineering:	66	327	0	0	0
Route: IS 170	MPO: Y					R/W:	0	0	0	0	0
Job No.: 6I1954	Fed: 2,531 State: 1,026 Local: 0					Construction:	0	3,164	0	0	0
Length: 2.35	Award Date: 2011 Anticipated Fed Cat: Bridge					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Federal Oversight					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst											
County: St. Louis	Bridge improvements at the Delmar Boulevard overpass.					Engineering:	160	230	0	0	0
Route: IS 170	MPO: Y					R/W:	0	0	0	0	0
Job No.: 6I2251	AC-State: 2,219 State: 945 Local: 0					Construction:	0	2,774	0	0	0
Length: 0.30	Award Date: 2011 Anticipated Fed Cat: S.T.P.					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Federal Oversight					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst											

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: St. Louis	Signal and lighting reconstruction at Penridge Drive, Hanley Road, McKibbon Road.					Engineering:	59	0	0	0	0
Route: MO 180						R/W:	0	0	0	0	
Job No.: 6S2214						Construction:	543	0	0	0	
Length: 0.30	MPO: Y	AC-State: 434 State: 168 Local: 0				FFOS:	532	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: Spring 10	Anticipated Fed Cat: S.T.P.									
County: St. Louis	Provide traffic signal interconnect and networking system on Rte. 21 from Baptist Church Road to Rte. 141, Rte. 61 from I-55 to Mehl Avenue and Rte. 50 from Rte. 61/67 to Barracksview Road. Maximum CMAQ funds - \$972,000.					Engineering:	78	0	0	0	
Route: MO 21						R/W:	0	0	0	0	
Job No.: 6P2257						Construction:	934	0	0	0	
Length: 10.29	MPO: Y	Fed: 747 State: 265 Local: 0				FFOS:	747	0	0	0	
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: Fall 09	Anticipated Fed Cat: C.M.A.Q.									
County: St. Louis	Pavement treatment from St. Louis City limits to Bayless Avenue.					Engineering:	68	0	0	0	
Route: MO 267						R/W:	0	0	0	0	
Job No.: 6S2105						Construction:	693	0	0	0	
Length: 0.53	MPO: Y	AC-State: 554 State: 207 Local: 0				FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.									
County: St. Louis	Bridge rehabilitation on south outer road I-270 over Coldwater Creek. Funded by GARVEE. Project involves bridge A0210. Part of the Safe and Sound program.					Engineering:	1	1	60	0	
Route: OR 270						R/W:	0	0	0	0	
Job No.: 6B0801K						Construction:	0	0	441	0	
Length: 0.02	MPO: Y	AC-State: 353 State: 150 Local: 0				FFOS:	0	0	416	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2012	Anticipated Fed Cat: Bridge									
County: St. Louis	Replace bridge and rebuild interchange at Dorsett Road. Cost-share project: St. Louis Co.- \$5.1 million, Dept. of Econ. Dev.- \$7 million, City of Maryland Heights- \$6.1 million, MoDOT Econ. Dev.- \$7.88 million and SAFETEA-LU below the line earmark- \$1.44 million MO093.					Engineering:	961	0	0	0	
Route: IS 270						R/W:	0	0	0	0	
Job No.: 6I1830B						Construction:	14,255	0	0	0	
Length: 0.40	MPO: Y	AC-State: 7,127 State: 961 Local: 7,128				FFOS:	12,128	2,127	0	0	
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	
Sec Cat: System Expansion	Award Date: Summer 09	Anticipated Fed Cat: Earmark									
						Federal Oversight					

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: St. Louis	Rehabilitate bridges at the I-64 directional interchange. Project involves bridges A4581, A4580, A4650, A4651, A4652, A4653, A4654, and A4657.					Engineering:	342	0	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 611885						Construction:	4,377	0	0	0	0
Length: 0.39	MPO: Y	Fed: 3,502		State: 1,217	Local: 0	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: Bridge		Federal Oversight							
County: St. Louis	Replace bridge at I-270 and Rte. N interchange. Project involves bridge L0745.					Engineering:	20	100	150	971	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 611896						Construction:	0	0	0	12,606	0
Length: 0.11	MPO: Y	Fed: 11,078		State: 2,769	Local: 0	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2013	Anticipated Fed Cat: Bridge		Federal Oversight							
County: St. Louis	Rehabilitate bridge decks over Rott Road and I-44. Project involves bridges A1026 and A1006.					Engineering:	292	0	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 611965						Construction:	3,377	0	0	0	0
Length: 0.48	MPO: Y	AC-State: 2,702		State: 967	Local: 0	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.		Federal Oversight							
County: St. Louis	Rehabilitate bridge over Marine Avenue. Project involves bridge A1487.					Engineering:	85	0	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 611978						Construction:	1,167	0	0	0	0
Length: 0.10	MPO: Y	AC-State: 934		State: 318	Local: 0	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Summer 09	Anticipated Fed Cat: S.T.P.		Federal Oversight							
County: St. Louis	Pavement treatment from north of I-44 to Clayton Road.					Engineering:	145	0	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 612010						Construction:	1,746	0	0	0	0
Length: 4.60	MPO: Y	AC-State: 1,571		State: 320	Local: 0	FFOS:	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge						Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Winter 10	Anticipated Fed Cat: I/M		Federal Oversight							

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Transportation Planning

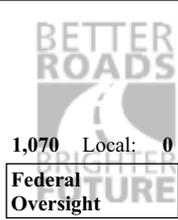
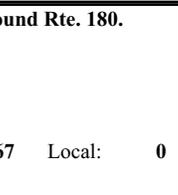
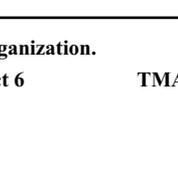
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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014		
County: St. Louis	Pavement treatment from Clayton Road to I-70.						Engineering:	75	488	0	0	0
Route: IS 270							R/W:	0	0	0	0	0
Job No.: 612010B							Construction:	0	5,068	0	0	0
Length: 8.41	MPO: Y	AC-State: 4,561 State: 1,070 Local: 0					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Award Date: 2011 Anticipated Fed Cat: I/M						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint												
County: St. Louis	Pavement treatment at I-270 and I-70 ramps.						Engineering:	5	37	0	0	0
Route: IS 270							R/W:	0	0	0	0	0
Job No.: 612082							Construction:	0	410	0	0	0
Length: 0.49	MPO: Y	AC-State: 369 State: 83 Local: 0					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Award Date: 2011 Anticipated Fed Cat: I/M						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst												
County: St. Louis	Improve traffic control at on-ramp intersections on north outer roads at West Florissant Road, New Halls Ferry Road, Florissant Road, Graham Road and Bellefontaine Road.						Engineering:	63	0	0	0	0
Route: OR 270							R/W:	0	0	0	0	0
Job No.: 612096							Construction:	646	0	0	0	0
Length: 0.44	MPO: Y	Fed: 581 State: 128 Local: 0					FFOS:	0	0	0	0	0
Fund Cat: Safety	Award Date: Spring 10 Anticipated Fed Cat: Safety						Payments:	0	0	0	0	0
Sec Cat: Urban Safety												
County: St. Louis	Pavement treatment on I-270 from east of I-170 to west of I-170 and west of Lilac to east of Bellefontaine Road and I-70 from west of Union to east of Kingshighway.						Engineering:	5	77	0	0	0
Route: IS 270							R/W:	0	0	0	0	0
Job No.: 612130							Construction:	0	710	0	0	0
Length: 1.87	MPO: Y	AC-State: 639 State: 153 Local: 0					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Award Date: 2011 Anticipated Fed Cat: I/M						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint												
County: St. Louis	Add a right turn lane at the intersection of northbound I-270 and eastbound Rte. 180. Maximum CMAQ funding - \$253,600.						Engineering:	36	0	0	0	0
Route: IS 270							R/W:	0	0	0	0	0
Job No.: 612252							Construction:	385	0	0	0	0
Length: 0.50	MPO: Y	Fed: 254 State: 167 Local: 0					FFOS:	254	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Award Date: Summer 09 Anticipated Fed Cat: C.M.A.Q.						Payments:	0	0	0	0	0
Sec Cat: Systems Operations												

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: St. Louis	Safety improvement at Clayton Road.					Engineering:	19	0	0	0	0
Route: OR 270						R/W:	0	0	0	0	0
Job No.: 6S2182						Construction:	61	0	0	0	0
Length: 0.10	MPO: Y	AC-State: 49 State: 31 Local: 0				FFOS:	60	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Spring 10	Anticipated Fed Cat: S.T.P.									
County: St. Louis	Add left turn lane for dual westbound lanes on Rte. 30, add left turn lane for dual northbound lanes on Rte. 21, and add right turn lane on eastbound Rte. 30. Maximum CMAQ funds - \$2.52 million.					Engineering:	132	0	0	0	0
Route: MO 30						R/W:	0	0	0	0	0
Job No.: 6S2054						Construction:	1,637	0	0	0	0
Length: 0.22	MPO: Y	Fed: 1,310 State: 459 Local: 0				FFOS:	1,310	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Fall 09	Anticipated Fed Cat: C.M.A.Q.									
County: St. Louis	Resurfacing between Rte. 340 and Lindbergh Boulevard on Old Olive Street Road.					Engineering:	168	0	0	0	0
Route: OR 340						R/W:	10	0	0	0	0
Job No.: 6S1983						Construction:	1,390	0	0	0	0
Length: 0.09	MPO: Y	AC-State: 1,112 State: 456 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.									
County: St. Louis	Replace lighting facilities at Rte. 67.					Engineering:	27	0	0	0	0
Route: MO 340						R/W:	0	0	0	0	0
Job No.: 6S2176						Construction:	390	0	0	0	0
Length: 0.00	MPO: Y	AC-State: 312 State: 105 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.									
County: St. Louis	Grading, paving and bridges from Bennington Road to I-270. Add lanes and reconstruct westbound Rte. D ramps at I-270. Project involves new bridges. Amendment 3 new major project.					Engineering:	1,501	0	0	0	0
Route: MO 364						R/W:	0	0	0	0	0
Job No.: 6U1045B						Construction:	22,644	0	0	0	0
Length: 0.48	MPO: Y	AC-State: 19,316 State: 4,829 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Amendment 3						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 09	Anticipated Fed Cat: S.T.P.				Federal Oversight					

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: St. Louis	Pavement treatment from 0.25 mile south of I-270 to the St. Louis City limits.					Engineering:	117	0	0	0	0
Route: MO 367						R/W:	0	0	0	0	0
Job No.: 6P2164						Construction:	1,079	0	0	0	0
Length: 3.05	MPO: Y	AC-State: 863		State: 333	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.									
County: St. Louis	Replace bridge at Rte. 40 westbound on-ramp from Chesterfield Airport Road. Project involves bridge A2168.					Engineering:	136	0	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6P1884						Construction:	620	0	0	0	0
Length: 0.12	MPO: Y	Fed: 496		State: 260	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: Bridge									
County: St. Louis	Rehabilitate bridge at Rte. 340. Project involves bridge A1681.					Engineering:	52	0	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6P1900						Construction:	681	0	0	0	0
Length: 0.09	MPO: Y	AC-State: 545		State: 188	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.									
County: St. Louis	Rehabilitate bridge at the Spirit of St. Louis Boulevard overpass. Project involves bridge A2169.					Engineering:	82	0	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6P1901						Construction:	917	0	0	0	0
Length: 0.10	MPO: Y	AC-State: 734		State: 265	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.									
County: St. Louis	Rehabilitate westbound bridge over Missouri River. Project involves bridge J1000R.					Engineering:	169	0	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6P1977						Construction:	1,662	0	0	0	0
Length: 0.22	MPO: Y	Fed: 1,330		State: 501	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 10	Anticipated Fed Cat: Bridge				Federal Oversight					

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: St. Louis	ITS operations, staff and equipment at the Transportation Management Center (TMC) building.					Engineering:	1	0	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2038C						Construction:	850	0	0	0	0
Length: 0.21	MPO: Y	Fed: 0 State: 851 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Anticipated Fed Cat: State									
County: St. Louis	ITS operations at the Transportation Management Center (TMC) building.					Engineering:	1	0	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2038D						Construction:	1,400	0	0	0	0
Length: 0.21	MPO: Y	AC-State: 1,120 State: 281 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Anticipated Fed Cat: S.T.P.									
County: St. Louis	Purchase of ITS equipment for 6Q2036, 6Q2037 and 6Q2037H.					Engineering:	1	0	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2038F						Construction:	750	0	0	0	0
Length: 0.21	MPO: Y	AC-State: 600 State: 151 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2010	Anticipated Fed Cat: S.T.P.									
County: St. Louis	ITS operations, staff and equipment at the Transportation Management Center (TMC) building					Engineering:	0	1	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2039C						Construction:	0	901	0	0	0
Length: 0.21	MPO: Y	Fed: 0 State: 902 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Anticipated Fed Cat: State									
County: St. Louis	ITS operations at the Transportation Management Center (TMC) building.					Engineering:	0	1	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2039D						Construction:	0	1,473	0	0	0
Length: 0.21	MPO: Y	AC-State: 1,178 State: 296 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2011	Anticipated Fed Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: St. Louis	ITS system upgrades at the Transportation Management Center (TMC) building.					Engineering:	0	1	0	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2039F						Construction:	0	788	0	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 630		State: 159	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2011	Anticipated Fed Cat: S.T.P.									
County: St. Louis	ITS operations, staff and equipment at the Transportation Management Center (TMC) building.					Engineering:	0	0	1	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2246C						Construction:	0	0	928	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0		State: 929	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2012	Anticipated Fed Cat: State									
County: St. Louis	ITS operations at the Transportation Management Center (TMC) building.					Engineering:	0	0	1	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2246D						Construction:	0	0	1,517	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,214		State: 304	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2012	Anticipated Fed Cat: S.T.P.									
County: St. Louis	ITS system upgrades at the Transportation Management Center (TMC) building.					Engineering:	0	0	1	0	0
Route: US 40						R/W:	0	0	0	0	0
Job No.: 6Q2246F						Construction:	0	0	812	0	0
Length: 0.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 650		State: 163	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2012	Anticipated Fed Cat: S.T.P.									
County: St. Louis	Pavement treatment from east of Williams Creek to the commuter parking lot entrance.					Engineering:	68	0	0	0	0
Route: OR 44						R/W:	0	0	0	0	0
Job No.: 6I1967						Construction:	553	0	0	0	0
Length: 0.85	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 442		State: 179	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: St. Louis	Restripe existing roadway back to 4 lanes in each direction and resurface pavement from the Meramec River to I-55.					Engineering:	583	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 6I2009						Construction:	7,689	0	0	0	0
Length: 13.62	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 6,920	State: 1,352	Local: 0			Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Anticipated Fed Cat: I/M				Federal Oversight					
County: St. Louis	Bridge rehabilitation from Mraz overpass to Rte. 141. Project included bridges A3638, A3856, A0775, and A3998.					Engineering:	199	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 6I2168						Construction:	1,734	0	0	0	0
Length: 2.42	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,387	State: 546	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Winter 10	Anticipated Fed Cat: Bridge				Federal Oversight					
County: St. Louis	Expand existing park and ride facility at Rte. 141. Maximum CMAQ funds \$160,000.					Engineering:	18	0	0	0	0
Route: OR 44						R/W:	0	0	0	0	0
Job No.: 6I2253						Construction:	227	0	0	0	0
Length: 0.09	MPO: Y					FFOS:	160	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 160	State: 85	Local: 0			Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: Summer 09	Anticipated Fed Cat: C.M.A.Q.									
County: St. Louis	ITS operation and expansion from Allenton Road/Six Flags exit to Rte. 50.					Engineering:	20	150	100	268	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 6Q2039						Construction:	0	0	0	3,464	0
Length: 14.43	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,771	State: 1,231	Local: 0			Payments:	0	0	0	0	
Sec Cat: Systems Operations	Award Date: 2013	Anticipated Fed Cat: S.T.P.				Federal Oversight					
County: St. Louis	Pavement treatment from Rte. 21 to Mehl.					Engineering:	121	0	0	0	0
Route: US 61						R/W:	0	0	0	0	0
Job No.: 6S2165						Construction:	1,134	0	0	0	0
Length: 2.78	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 907	State: 348	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: St. Louis	Replace lighting facilities at Clayton Road. Funding from District Operating budget.					Engineering:	35	0	0	0	0
Route: US 61						R/W:	0	0	0	0	0
Job No.: 6S2216						Construction:	265	0	0	0	0
Length: 0.10	MPO: Y	AC-State: 212 State: 88 Local: 0				FFOS:	260	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Spring 10	Anticipated Fed Cat: S.T.P.									
County: St. Louis	ADA Sidewalk improvements on Rte. 67 from I-270 to Old St. Charles Rd.; and on Rte. AC from Rte. 67 (Lindbergh) to I-270. *Economic Recovery Project*					Engineering:	229	0	0	0	0
Route: US 67						R/W:	0	0	0	0	0
Job No.: 6P2283						Construction:	2,000	0	0	0	0
Length: 7.54	MPO: Y	Fed: 2,000 State: 229 Local: 0				FFOS:	2,000	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 09	Anticipated Fed Cat: S.T.P.									
County: St. Louis	Signal and lighting facilities at the intersection with Schuetz and Baur Rd. Funding from District Operating budget.					Engineering:	30	0	0	0	0
Route: US 67						R/W:	0	0	0	0	0
Job No.: 6P2300						Construction:	214	0	0	0	0
Length: 0.04	MPO: Y	AC-State: 171 State: 73 Local: 0				FFOS:	210	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.									
County: St. Louis	Provide ITS devices from Rte. 267 to the Missouri River.					Engineering:	110	0	0	0	0
Route: US 67						R/W:	0	0	0	0	0
Job No.: 6Q2037H						Construction:	1,234	0	0	0	0
Length: 37.01	MPO: Y	AC-State: 987 State: 357 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Fall 09	Anticipated Fed Cat: S.T.P.									
County: St. Louis	Rehabilitate bridge at Earth City Expressway. Project involves bridge A3207.					Engineering:	30	65	76	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6I2004						Construction:	0	0	1,099	0	0
Length: 0.10	MPO: Y	Fed: 879 State: 391 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012	Anticipated Fed Cat: Bridge				Federal Oversight					

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: St. Louis	Rehabilitate bridge on the westbound Blanchette bridge over the Missouri River. Project involves bridge L0561.					Engineering:	400	400	4,628	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6I2005						Construction:	0	0	65,358	0	0
Length: 0.34	MPO: Y	Fund Cat: Statewide Interstate And Major Bridge		Fed: 56,628	State: 14,158	Local: 0	FFOS:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012	Anticipated Fed Cat: Bridge		Federal Oversight		Payments:	0	0	0	0	0
County: St. Louis	Pavement treatment from I-270 to Fee Fee Road.					Engineering:	167	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6I2024						Construction:	1,706	0	0	0	0
Length: 2.61	MPO: Y	Fund Cat: Statewide Interstate And Major Bridge		AC-State: 1,535	State: 338	Local: 0	FFOS:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: I/M		Federal Oversight		Payments:	0	0	0	0	0
County: St. Louis	Restripe roadway to provide 3 lanes each direction from I-270 to I-170. Project is to restripe back to the 3 lanes after I-64 construction is complete.					Engineering:	213	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6I2106B						Construction:	1,645	0	0	0	0
Length: 6.22	MPO: Y	Fund Cat: Taking Care Of System		AC-State: 1,480	State: 378	Local: 0	FFOS:	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Winter 10	Anticipated Fed Cat: I/M		Federal Oversight		Payments:	0	0	0	0	0
County: St. Louis	Resurfacing and roadway improvements from I-270 to Rte. 141.					Engineering:	212	0	0	0	0
Route: RT AB						R/W:	10	0	0	0	0
Job No.: 6S2081						Construction:	1,774	0	0	0	0
Length: 3.22	MPO: Y	Fund Cat: Taking Care Of System		AC-State: 1,419	State: 577	Local: 0	FFOS:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0
County: St. Louis	Bridge improvements over Caulks Creek. Project involves bridge Z0787.					Engineering:	40	86	0	0	0
Route: RT CC						R/W:	0	0	0	0	0
Job No.: 6S1980						Construction:	0	956	0	0	0
Length: 0.10	MPO: Y	Fund Cat: Taking Care Of System		AC-State: 765	State: 317	Local: 0	FFOS:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: St. Louis	Resurfacing from Rte. 115 (Natural Bridge Road) to Rte. 180 (St. Charles Rock Road).					Engineering:	99	0	0	0	0
Route: RT EE						R/W:	0	0	0	0	0
Job No.: 6S1973						Construction:	1,083	0	0	0	0
Length: 1.37	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 866		State: 316	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.									
County: St. Louis	Pavement treatment and curb repair from Conway Road to Rte. 100.					Engineering:	15	189	0	0	0
Route: RT JJ						R/W:	0	0	0	0	0
Job No.: 6S1859						Construction:	0	2,688	0	0	0
Length: 2.26	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,150		State: 742	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Anticipated Fed Cat: S.T.P.									
County: St. Louis City	Complete signal and lighting facility reconstruction with new ADA facilities at Nebraska Avenue.					Engineering:	31	0	0	0	0
Route: MO 30						R/W:	0	0	0	0	0
Job No.: 6P2282						Construction:	300	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 270		State: 61	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: Spring 10	Anticipated Fed Cat: Safety									
County: St. Louis City	Replace bridge over Arsenal Street. Project involves bridge A2304.					Engineering:	276	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 6I1968						Construction:	2,624	0	0	0	0
Length: 0.12	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,099		State: 801	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Anticipated Fed Cat: Bridge				Federal Oversight					
County: St. Louis City	Replace bridges at Delor Street and Holly Hills Road over I-55. Project involves bridges A1081R and A1078R.					Engineering:	390	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 6I1541C						Construction:	3,053	0	0	0	0
Length: 0.20	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,442		State: 1,001	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 10	Anticipated Fed Cat: S.T.P.				Federal Oversight					

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: St. Louis City	Roadway improvements from south of the Poplar Street Bridge to the I-44/I-55 interchange.					Engineering:	129	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 612080						Construction:	1,147	0	0	0	0
Length: 1.63	MPO: Y	AC-State: 1,032	State: 244	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: I/M			Federal Oversight						
County: St. Louis City	Replace lighting on double deck structure and Poplar Street Bridge from east of Kingshighway to Poplar Street Bridge. Project involves bridges A15017, A15172 and A15231.					Engineering:	50	50	686	0	0
Route: IS 64						R/W:	0	0	0	0	0
Job No.: 610985						Construction:	0	0	10,622	0	0
Length: 3.52	MPO: Y	AC-State: 9,560	State: 1,848	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012	Anticipated Fed Cat: I/M			Federal Oversight						
County: St. Louis City	Seismic retrofit and replace drainage system from west of 11th Street to west of 7th Street. Project involves bridge A15017.					Engineering:	888	0	0	0	0
Route: IS 64						R/W:	0	0	0	0	0
Job No.: 610985J						Construction:	11,583	0	0	0	0
Length: 0.22	MPO: Y	AC-State: 10,425	State: 2,046	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Anticipated Fed Cat: I/M			Federal Oversight						
County: St. Louis City	Seismic retrofit work next to General Services Administration federal building between 11th Street and 14th Street. Project involves bridge A15017.					Engineering:	381	0	0	0	0
Route: IS 64						R/W:	0	0	0	0	0
Job No.: 610985M						Construction:	4,825	0	0	0	0
Length: 0.16	MPO: Y	AC-State: 4,342	State: 864	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Anticipated Fed Cat: I/M			Federal Oversight						
County: St. Louis City	Seismic retrofit, replace drainage system and bridge maintenance from 20th Street to 21st Street. Includes retrofit at Ramp O. Project involves bridges A15017 and A15231.					Engineering:	50	523	0	0	0
Route: IS 64						R/W:	0	0	0	0	0
Job No.: 610985O						Construction:	0	7,152	0	0	0
Length: 0.23	MPO: Y	AC-State: 6,437	State: 1,288	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 10	Anticipated Fed Cat: I/M			Federal Oversight						

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
County: St. Louis City	Bridge maintenance from 7th Street to 21st Street. 3 disconnected sections - 7th Street to 14th Street, 16th Street to 18th Street and 20th Street to 21st Street.					Engineering:	618	0	0	0	0
Route: IS 64						R/W:	0	0	0	0	0
Job No.: 610985P						Construction:	8,568	0	0	0	0
Length: 1.22	MPO: Y	AC-State: 7,711 State: 1,475 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: I/M			Federal Oversight						
County: St. Louis City	Add ramps and auxiliary lanes at Tower Grove Ave and replace Newstead Ave, Tower Grove Ave and Taylor Ave bridges from Kingshighway Blvd to Boyle Ave. Cost share project with Washington University Medical Center. \$4 million in 2012 and 2013.					Engineering:	50	50	50	982	0
Route: IS 64						R/W:	0	0	21	0	0
Job No.: 611248						Construction:	0	0	0	16,213	0
Length: 0.10	MPO: Y	AC-State: 9,691 State: 247 Local: 7,428				FFOS:	0	0	20	14,837	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2013	Anticipated Fed Cat: S.T.P.			Federal Oversight						
County: St. Louis City	Replace bridge at Jefferson Avenue. Project involves bridge A0839R.					Engineering:	50	521	0	0	0
Route: IS 64						R/W:	0	0	0	0	0
Job No.: 611897						Construction:	0	7,687	0	0	0
Length: 0.47	MPO: Y	Fed: 6,150 State: 2,108 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 10	Anticipated Fed Cat: Bridge			Federal Oversight						
County: St. Louis City	Bridge deck repair and resurface the westbound I-64 off-ramp at 9th Street. Project involves bridge A1516.					Engineering:	209	0	0	0	0
Route: IS 64						R/W:	0	0	0	0	0
Job No.: 612022						Construction:	2,676	0	0	0	0
Length: 0.75	MPO: Y	Fed: 2,141 State: 744 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 09	Anticipated Fed Cat: Bridge			Federal Oversight						
County: St. Louis City	Construct new Mississippi River Bridge over Mississippi River. Project let by MoDOT with \$213 million in funding from IDOT, a SAFETEA-LU earmark of \$75 million for Missouri and a GARVEE loan.					Engineering:	16,946	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 610984						Construction:	190,563	0	0	0	0
Length: 0.10	MPO: Y	AC-State: 13,557 State: 3,389 Local: 190,563				FFOS:	190,563	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 09	Anticipated Fed Cat: Earmark			Federal Oversight						

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2010-2014 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: St. Louis City	Construct new Mississippi River Bridge from North Broadway to the Missouri approach of the Mississippi River. Project let by MoDOT with \$213 million in funding from IDOT, a SAFETEA-LU earmark of \$75 million for Missouri and a GARVEE loan.					Engineering:	1,374	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 610984B						Construction:	17,435	0	0	0	0
Length: 1.44	MPO: Y	AC-State: 15,047 State: 3,762 Local: 0				FFOS:	17,435	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 09	Anticipated Fed Cat: Earmark			Federal Oversight						
County: St. Louis City	Construct new Mississippi River Bridge from the Mississippi River to Rte. 3 in Illinois (Illinois approach). Project let by MoDOT with \$213 million in funding from IDOT, a SAFETEA-LU earmark of \$75 million for Missouri and a GARVEE loan.					Engineering:	4,580	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 610984C						Construction:	59,902	0	0	0	0
Length: 0.10	MPO: Y	AC-State: 33,767 State: 916 Local: 29,799				FFOS:	59,902	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 10	Anticipated Fed Cat: Earmark			Federal Oversight						
County: St. Louis City	Bridge improvements on Poplar Street Bridge. Project involves bridge A15007. Cost participation project with IDOT.					Engineering:	50	276	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 611996						Construction:	0	3,390	0	0	0
Length: 0.77	MPO: Y	AC-State: 1,744 State: 326 Local: 1,646				FFOS:	0	1,646	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Anticipated Fed Cat: I/M			Federal Oversight						
County: St. Louis City	Pavement improvements from I-44/I-55 to Washington Avenue. *Economic Recovery Project*					Engineering:	481	0	0	0	0
Route: OR 70						R/W:	0	0	0	0	0
Job No.: 612092						Construction:	5,000	0	0	0	0
Length: 0.57	MPO: Y	Fed: 5,000 State: 481 Local: 0				FFOS:	5,000	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 09	Anticipated Fed Cat: S.T.P.									
County: St. Louis City	Construction of connections from the new Mississippi River Bridge to I-70 west and to St. Louis City at Cass Avenue. Project funded with a GARVEE loan.					Engineering:	800	2,940	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6U1086						Construction:	0	46,158	0	0	0
Length: 0.52	MPO: Y	AC-State: 44,908 State: 4,990 Local: 0				FFOS:	0	44,814	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2011	Anticipated Fed Cat: I/M			Federal Oversight						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: St. Louis City	New bridge over I-70 at Cass Avenue and pavement, drainage, signals, and lighting at Broadway and Cass Avenue intersection. Involves bridge A6426. Project funded with a GARVEE loan.					Engineering:	75	469	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6U1086C						Construction:	0	6,979	0	0	0
Length: 0.52	MPO: Y	AC-State: 6,281		State: 1,242	Local: 0	FFOS:	0	6,776	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 10	Anticipated Fed Cat: I/M		Federal Oversight							
County: St. Louis City	Demolition contract for the Mississippi River Bridge projects from the new MRB to I-70 west and to St. Louis City at Cass Avenue. Funding from a GARVEE loan.					Engineering:	168	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6U1086D						Construction:	1,726	0	0	0	0
Length: 0.52	MPO: Y	AC-State: 1,553		State: 341	Local: 0	FFOS:	1,726	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Spring 10	Anticipated Fed Cat: I/M		Federal Oversight							
County: St. Louis City	Rehabilitate bridge at Adelaide Avenue. Project involves bridge A7165.					Engineering:	761	0	0	0	0
Route: RT H						R/W:	0	0	0	0	0
Job No.: 6S1972						Construction:	10,813	0	0	0	0
Length: 0.10	MPO: Y	Fed: 8,650		State: 2,924	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 09	Anticipated Fed Cat: Bridge									
County: St. Louis City	Municipal dock improvements. *Economic Recovery Project*					Engineering:	57	0	0	0	0
Route: St. Louis Regional Port						R/W:	0	0	0	0	0
Job No.: 6W0001						Construction:	343	0	0	0	0
Length: 0.00	MPO: Y	Fed: 343		State: 57	Local: 0	FFOS:	343	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.		Ready to Go!							
County: Various	On-call interstate concrete pavement repair at various locations in St. Louis metro area.					Engineering:	28	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2I2162K						Construction:	395	0	0	0	0
Length: 0.00	MPO: Y	Fed: 0		State: 423	Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 10	Anticipated Fed Cat: State									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Various	On-call interstate asphalt pavement repair at various locations in Franklin and Jefferson Counties.					Engineering:	28	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2I2162L						Construction:	395	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 423	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Spring 10	Anticipated Fed Cat: State									
County: Various	On-call interstate asphalt pavement repair at various locations in St. Charles and St. Louis Counties and St. Louis City.					Engineering:	28	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2I2162M						Construction:	395	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 423	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Spring 10	Anticipated Fed Cat: State									
County: Various	Asphalt shoulder repair on various major routes in District 6.					Engineering:	31	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6I2123B						Construction:	304	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 243	State: 92	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Spring 10	Anticipated Fed Cat: S.T.P.									
County: Various	Bridge maintenance at various locations in St. Louis County, St. Louis City and Jefferson County.					Engineering:	115	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6I2171						Construction:	1,020	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 816	State: 319	Local: 0			Payments:	0	0	0	0	
Sec Cat: Preventative Maint	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.									
County: Various	Roadway improvements on various routes in District 6.					Engineering:	50	72	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6L1100						Construction:	0	925	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 1,047	Local: 0			Payments:	0	0	0	0	
Sec Cat: Low Type Resurfacing	Award Date: 2011	Anticipated Fed Cat: State									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Various	Milling rumble strips in the edgeline on various major routes in District 6. Funded by MoDOT Operations.					Engineering:	29	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P1979						Construction:	410	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	410	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 439 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Spring 10	Anticipated Fed Cat: State									
County: Various	Bridge improvements on various routes in the St. Louis area.					Engineering:	1	1,892	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P2040						Construction:	0	28,387	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 24,224 State: 6,056 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Anticipated Fed Cat: S.T.P.									
County: Various	Pavement treatments on various routes in the St. Louis area.					Engineering:	1	351	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P2041						Construction:	0	5,253	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,202 State: 1,403 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Anticipated Fed Cat: S.T.P.									
County: Various	Bridge, pavement and traffic systems preservation and operational improvements on various routes in the St. Louis area.					Engineering:	0	189	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P2044						Construction:	0	2,820	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,256 State: 753 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: N/A	Anticipated Fed Cat: S.T.P.									
County: Various	Signal optimizations in St. Louis, St. Charles and Jefferson Counties. Maximum CMAQ funds - \$279,000.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P2256						Construction:	14	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	11	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 11 State: 3 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Anticipated Fed Cat: C.M.A.Q.									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Various	Provide traffic signal interconnect and networking system Rte. 67 from Rte. 94 to Rte. 367, Rte. AC from Hazelwood Central to Rte. 67 and Rte. 367 from I-270 to Jennings Station Road. Maximum CMAQ funds - \$1.7 million.					Engineering:	157	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P2258						Construction:	2,139	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	1,680	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 1,679	State: 617	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Fall 09	Anticipated Fed Cat: C.M.A.Q.									
County: Various	On call work zone enforcement on various routes.					Engineering:	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P2293						Construction:	20	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety			Fed: 18	State: 3	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: 2010	Anticipated Fed Cat: Safety									
County: Various	ITS maintenance and operations at various locations.					Engineering:	0	0	0	1	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q2037E						Construction:	0	0	0	983	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 786	State: 198	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Anticipated Fed Cat: S.T.P.									
County: Various	Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q2038B						Construction:	2,000	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 2,000	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Anticipated Fed Cat: State									
County: Various	ITS maintenance and operations at various locations in District 6.					Engineering:	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q2038E						Construction:	900	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 720	State: 181	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Anticipated Fed Cat: S.T.P.									

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
County: Various	Motorist Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q2039B						Construction:	0	2,101	0	0	0
Length: 0.00						MPO: Y	FFOS:	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 0 State: 2,101 Local: 0	Payments:	0	0	0	0
Sec Cat: Systems Operations						Award Date: N/A Anticipated Fed Cat: State					
County: Various	ITS maintenance and operations at various locations.					Engineering:	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q2039E						Construction:	0	948	0	0	0
Length: 0.00						MPO: Y	FFOS:	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 758 State: 191 Local: 0	Payments:	0	0	0	0
Sec Cat: Systems Operations						Award Date: 2011 Anticipated Fed Cat: S.T.P.					
County: Various	Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q2246B						Construction:	0	0	2,164	0	0
Length: 0.00						MPO: Y	FFOS:	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 0 State: 2,164 Local: 0	Payments:	0	0	0	0
Sec Cat: Systems Operations						Award Date: N/A Anticipated Fed Cat: State					
County: Various	ITS maintenance and operations at various locations.					Engineering:	0	0	1	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q2246E						Construction:	0	0	976	0	0
Length: 0.00						MPO: Y	FFOS:	0	0	0	0
Fund Cat: Taking Care Of System						AC-State: 781 State: 196 Local: 0	Payments:	0	0	0	0
Sec Cat: Systems Operations						Award Date: N/A Anticipated Fed Cat: S.T.P.					
						FFOS:	448,844	60,000	9,774	15,373	0
						Total R/W:	7,187	3,114	21	0	0
						Total Construction:	602,689	151,573	116,237	35,216	3,568
						Paybacks:	0	0	0	0	0
						Sub-Total:	609,876	154,687	116,258	35,216	3,568
						Total Engineering:	56,239	11,936	8,383	2,500	268
						Grand Total:	666,115	166,623	124,641	37,716	3,836
						AC-State	344,765	260,297	148,867	245,002	

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