



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Barry	Reimbursement of \$1.121 million in FY10 to the City of Monett for previously awarded project 7P0588.					Engineering:	0	0	0	0	0
Route: US 60						R/W:	0	0	0	0	
Job No.: 7P0588B						Construction:	0	0	0	0	
Length: 0.55	MPO: N					FFOS:	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs		Fed: 0	State: 1,121	Local: 0		Payments:	1,121	0	0	0	
Sec Cat: Regional	Award Date: N/A	Anticipated Fed Cat: State									
County: Barry	Reimbursement of \$4.65 million in SFY 2011 to the City of Monett for previously awarded cost-share project.					Engineering:	0	0	0	0	
Route: US 60						R/W:	0	0	0	0	
Job No.: 7P0769						Construction:	0	0	0	0	
Length: 2.00	MPO: N					FFOS:	0	4,650	0	0	
Fund Cat: Major Projects & Emerging Needs		Fed: 0	State: 4,650	Local: 0		Payments:	0	4,650	0	0	
Sec Cat: System Expansion	Award Date: N/A	Anticipated Fed Cat: State									
County: Jasper	Payback to the City of Joplin from the Cost Share program for the acceleration of 7S0770.					Engineering:	0	0	0	0	
Route: RT FF						R/W:	0	0	0	0	
Job No.: 7S0770Z						Construction:	0	0	0	0	
Length: 0.08	MPO: Y					FFOS:	995	0	0	0	
Fund Cat: Major Projects & Emerging Needs		Fed: 0	State: 995	Local: 0		Payments:	995	0	0	0	
Sec Cat: System Expansion	Award Date: N/A	Anticipated Fed Cat: State									
County: Lawrence	Payback from the cost share program to the City of Aurora (\$82,510) and District 7 (\$36,490) for the acceleration of 7P0852.					Engineering:	0	0	0	0	
Route: MO 39						R/W:	0	0	0	0	
Job No.: 7P0852Z						Construction:	0	0	0	0	
Length: 0.22	MPO: N					FFOS:	0	0	119	0	
Fund Cat: Major Projects & Emerging Needs		Fed: 0	State: 119	Local: 0		Payments:	0	0	119	0	
Sec Cat: System Expansion	Award Date: N/A	Anticipated Fed Cat: State									
County: Newton	Payback for intersection improvements at Douglas Fir Road. Cost-share project with Joplin Special Road District (JSRD). JSRD funding acceleration of project, with MoDOT reimbursement of 50 percent of project costs up to a maximum of \$297,000 in SFY 2012.					Engineering:	0	0	0	0	
Route: MO 43						R/W:	0	0	0	0	
Job No.: 7S2148Z						Construction:	0	0	0	0	
Length: 0.20	MPO: Y					FFOS:	0	0	297	0	
Fund Cat: Major Projects & Emerging Needs		Fed: 0	State: 297	Local: 0		Payments:	0	0	297	0	
Sec Cat: Safety	Award Date: N/A	Anticipated Fed Cat: State									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
County: Various	Payback for Safe and Sound bridges for District 7.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 5B0800V						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 16,266	State: 4,066	Local: 0	Payments:	0	5,083	5,083	5,083	5,083
Sec Cat: Rehab And Reconst	Award Date: N/A	Anticipated Fed Cat: Bridge									
						FFOS:	995	4,650	416	0	0
						Total R/W:	0	0	0	0	0
						Total Construction:	0	0	0	0	0
						Paybacks:	2,116	9,733	5,499	5,083	5,083
						Sub-Total:	2,116	9,733	5,499	5,083	5,083
AC-State	Fed	State	Local			Total Engineering:	0	0	0	0	0
0	16,266	11,248	0			Grand Total:	2,116	9,733	5,499	5,083	5,083

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No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
FFOS:	25,469	20,311	905	0	0
Total R/W:	0	0	0	0	0
Total Construction:	65,318	98,884	10,356	0	0
Paybacks:	2,116	9,733	5,499	5,083	5,083
Sub-Total:	67,434	108,617	15,855	5,083	5,083
Total Engineering:	10,793	8,075	776	0	0
Grand Total:	78,227	116,692	16,631	5,083	5,083

Statewide Totals

AC-State	Fed	State	Local
134,664	27,946	59,106	0

Project Count: 46

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