



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
County: Greene	Payback to the City of Springfield for project 8P0841C at Rte. 13/Kansas Expressway and Evergreen Street. Relates to project 8P0841C. MoDOT Cost Share Program.					Engineering:	0	0	0	0	0
Route: MO 13						R/W:	0	0	0	0	0
Job No.: 8P0841D						Construction:	0	0	0	0	0
Length: 0.24	MPO: Y	Fed: 0 State: 300 Local: 0				FFOS:	300	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	300	0	0	0	0
Sec Cat: Regional	Award Date: N/A	Anticipated Fed Cat: State									
County: Greene	Payback to Springfield Underground, Inc. for project 8S0919 from the Economic Development program for Rte. 744/East Kearney Street widening.					Engineering:	0	0	0	0	0
Route: MO 744						R/W:	0	0	0	0	0
Job No.: 8S0919B						Construction:	0	0	0	0	0
Length: 0.56	MPO: Y	Fed: 0 State: 1,660 Local: 0				FFOS:	0	1,660	0	0	0
Fund Cat: Major Projects & Emerging Needs						Payments:	0	1,660	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Anticipated Fed Cat: State									
County: Greene	Design and construct a traffic management center for the Springfield area. To be let by the City of Springfield. Fed. No. ITS-0329(801) 100% fed. Fed. No. ITS-0429(801) 50% Fed. 10% Springfield, 10% MoDOT Operations, 30% soft match from previous work.					Engineering:	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P0761						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	AC-State: 1,147 State: 288 Local: 0				FFOS:	1,402	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	1,434	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Anticipated Fed Cat: S.T.P.			Federal Oversight						
County: Greene	Phase II of field device deployment of the Intelligent Transportation System on various routes in the Springfield Area. To be let by the City of Springfield.					Engineering:	0	93	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8Q0830B						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	AC-State: 1,061 State: 358 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	1,326	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Anticipated Fed Cat: S.T.P.									
County: Various	Payback for Safe and Sound bridges in the Ozarks Transportation Organization area (District 8).					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 5B0800X						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	Fed: 1,069 State: 267 Local: 0				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System						Payments:	0	334	334	334	334
Sec Cat: Rehab And Reconst	Award Date: N/A	Anticipated Fed Cat: Bridge									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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					7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
FFOS:					1,702	1,660	0	0	0
Total R/W:					0	0	0	0	0
Total Construction:					0	0	0	0	0
Paybacks:					1,734	3,320	334	334	334
Sub-Total:					1,734	3,320	334	334	334
AC-State	Fed	State	Local	Total Engineering:	1	93	0	0	0
2,208	1,069	2,873	0	Grand Total:	1,735	3,413	334	334	334

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STATE FISCAL YEAR PROJECT BUDGETING				
7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014

District 8				FFOS:	37,522	1,824	0	0	0
TMA				Total R/W:	0	0	0	0	0
				Total Construction:	64,675	8,323	700	715	726
				Paybacks:	1,734	3,320	334	334	334
				Sub-Total:	66,409	11,643	1,034	1,049	1,060
	Fed	State	Local	Total Engineering:	4,924	815	4	46	45
	67,473	17,556	2,000	Grand Total:	71,333	12,458	1,038	1,095	1,105

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