



July Administrative Amendments - CN or RW Added

2010-2014 Highway and Bridge Construction Schedule

Transportation Planning
 2217 St. Marys Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING					
					7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
County: Johnson	Hardship right-of-way purchase for grading, paving and bridges to add lanes for dual four-lane relocation from 0.95 mile south of Rte. Y to Henry Co. <div style="border: 1px solid red; padding: 2px; margin-top: 5px;"> Reason: To alleviate a hardship condition on an adjacent parcel within the future right of way limits. Funding Source: Unprogrammed available state funds. </div>				Engineering:	5	0	0	0	0
Route: MO 13					R/W:	270	0	0	0	0
Job No.: 4P1139	MPO: N	Construction:	0	0	0	0	0	0		
Length: 9.23	Fund Cat: Major Projects & Emerging Needs	FFOS:	0	0	0	0	0	0		
Sec Cat: System Expansion	Award Date: Future	Payments:	0	0	0	0	0	0		
	Anticipated Fed Cat: State	FFOS:	0	0	0	0	0	0		
	Fed: 0 State: 275 Local: 0	Total R/W:	270	0	0	0	0	0		
		Total Construction:	0	0	0	0	0	0		
		Paybacks:	0	0	0	0	0	0		
		Sub-Total:	270	0	0	0	0	0		
		Total Engineering:	5	0	0	0	0	0		
		Grand Total:	275	0	0	0	0	0		
	AC-State: 0	Fed: 0	State: 275	Local: 0						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING						
					7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014		
County: Jackson	Construct crossovers to move traffic from northbound bridge to the southbound bridge on Rte. 291 over the Missouri River. Project involves bridge number L0568.				Engineering:	31	0	0	0	0	
Route: MO 291					R/W:	0	0	0	0	0	
Job No.: 4P2285	Reason: To relocate traffic due to the emergency closure of northbound bridge. Funding Source: Unprogrammed available state funds.				Construction:	299	0	0	0	0	
Length: 0.34					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	MPO: Y	Fed: 0 State: 330 Local: 0				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 09	Anticipated Fed Cat: State				FFOS:	0	0	0	0	0
					Total R/W:	0	0	0	0	0	
					Total Construction:	299	0	0	0	0	
					Paybacks:	0	0	0	0	0	
					Sub-Total:	299	0	0	0	0	
AC-State Fed State Local					Total Engineering:	31	0	0	0	0	
0 0 330 0					Grand Total:	330	0	0	0	0	

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 No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.
 Incidentals include PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
FFOS:	0	0	0	0	0
Total R/W:	270	0	0	0	0
Total Construction:	299	0	0	0	0
Paybacks:	0	0	0	0	0
Sub-Total:	569	0	0	0	0
Total Engineering:	36	0	0	0	0
Grand Total:	605	0	0	0	0

Statewide Totals

AC-State	Fed	State	Local
0	0	605	0

Project Count: 2

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