



# October Amendments - Projects Added and Deleted

## 2010-2014 Highway and Bridge Construction Schedule

**Transportation Planning**  
 2217 St. Marys Blvd.  
 P.O. Box 270  
 Jefferson City, MO 65102  
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
County: <b>Grundy</b>	<b>Construct turn lanes and entrance upgrades on Route 65, one mile south of Route 6 in Trenton. Cost Share project with the City of Trenton. Project in association with 2P0777.</b> <div style="border: 1px solid red; padding: 2px; margin: 2px;"> <b>Reason: To improve intersection.</b>  <b>Funding Source: City of Trenton and SFY 2010 STIP Award Savings.</b> </div>					Engineering:	63	0	0	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0	0
Job No.: <b>2P2187</b>	MPO: <b>N</b>	Construction:	675	0	0	0	0				
Length: <b>0.20</b>	Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	FFOS:	662	0	0	0	0				
AC-State: <b>395</b> State: <b>63</b> Local: <b>280</b>	Award Date: <b>Winter 10</b> Anticipated Fed Cat: <b>N.H.S.</b>	Payments:	0	0	0	0	0				
Sec Cat: <b>Systems Operations</b>	Conversion Year: <b>2012</b>	FFOS:	662	0	0	0	0				
			-----	0	0	0	0				
			Total R/W:	0	0	0	0				
			Total Construction:	675	0	0	0				
			Paybacks:	0	0	0	0				
			Sub-Total:	675	0	0	0				
			Total Engineering:	63	0	0	0				
AC-State	Fed	State	Local	Grand Total:	738	0	0	0			
395	0	63	280								

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
County: <b>Grundy</b>	Payback from the Cost Share program to the City of Trenton for MTFC loan to accelerate 2P2187.					Engineering:	0	0	0	0	0
Route: <b>US 65</b>						R/W:	0	0	0	0	0
Job No.: <b>2P2187Z</b>	Reason: To allow payback for an accelerated cost share project. Funding Source: Economic Development/Cost Share program.					Construction:	0	0	0	0	0
Length: <b>0.20</b>						MPO: N	Fed: <b>0</b>	State: <b>382</b>	Local: <b>0</b>	FFOS:	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Award Date: <b>N/A</b> Anticipated Fed Cat: <b>State</b>					Payments:	0	0	0	382	0
Sec Cat: <b>Systems Operations</b>						FFOS:	0	0	0	382	0
						Total R/W:	0	0	0	0	0
						Total Construction:	0	0	0	0	0
						Paybacks:	0	0	0	382	0
						Sub-Total:	0	0	0	382	0
AC-State						Total Engineering:	0	0	0	0	0
0						Grand Total:	0	0	0	382	0
Fed											
0											
State											
382											
Local											
0											

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# October Amendments - Major Scope Change

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						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
County: Shelby	Route: US 36	Job No.: 3P0792	Length: 20.13	Fund Cat: Taking Care Of System	Pavement treatments on eastbound lanes from 0.3 mile east of Macon Co. line east to 1.7 miles west of Rte. Z (3 disconnected sections). Project includes 0.3 mile section of westbound lanes near Salt River. Project also includes bridge A37421 (North Fork of Salt River)	Engineering:	461	0	0	0	0
					MPO: N	R/W:	0	0	0	0	0
						Construction:	6,569	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 10	Anticipated Fed Cat: N.H.S.	AC-State: 5,255	State: 1,775	Local: 0						
			Reason: To accommodate the use of an alternate paving concept on a portion of the project. Funding Source: N/A								
			Conversion Year: 2012								
County: Shelby	Route: US 36	Job No.: 3P0792B	Length: 7.23	Fund Cat: Taking Care Of System	Pavement treatments on eastbound lanes from 1.7 miles west of Rte. Z (Shelby County) to 0.7 mile west of Bus. 36 West junction at Monroe City (Marion County).	Engineering:	240	0	0	0	0
					MPO: N	R/W:	0	0	0	0	0
						Construction:	3,451	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: N.H.S.	AC-State: 2,761	State: 930	Local: 0						
			Reason: To accommodate the use of an alternate paving concept on a portion of the project. Funding Source: SFY 2010 STIP award savings and 3P0792.								
			Conversion Year: 2012								
						FFOS:	0	0	0	0	0
						Total R/W:	0	0	0	0	0
						Total Construction:	10,020	0	0	0	0
						Paybacks:	0	0	0	0	0
						Sub-Total:	10,020	0	0	0	0
						Total Engineering:	701	0	0	0	0
						Grand Total:	10,721	0	0	0	0
			AC-State	Fed	State	Local					
			8,016	0	2,705	0					

### Previous Program Information

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
County: Shelby	Route: US 36	Job No.: 3P0792	Length: 27.36	Fund Cat: Taking Care Of System	Pavement treatments on eastbound lanes from 0.3 mile east of Macon Co. line east to 0.7 mile west of Bus. 36 West junction at Monroe City (4 disconnected sections). Project includes 0.3 mile section of westbound lanes near Salt River. Project also includes bridge A3742	Engineering:	577	0	0	0	0
					MPO: N	R/W:	0	0	0	0	0
						Construction:	8,269	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Anticipated Fed Cat: N.H.S.	AC-State: 6,615	State: 2,231	Local: 0						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
County: <b>Greene</b>	SFY 2010 preventive maintenance and concrete repair throughout non-metropolitan District 8.					Engineering:	1	0	0	0	0
Route: <b>IS 44</b>						R/W:	0	0	0	0	0
Job No.: <b>812227</b>	Reason: To improve roadway. Funding Source: SFY 2010 District 8 Rural unprogrammed STIP funds.					Construction:	500	0	0	0	0
Length: <b>9.32</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: 0	State: 501	Local: 0	Payments:	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b>	Award Date: <b>Winter 10</b>	Anticipated Fed Cat: <b>State</b>									
County: <b>Webster</b>	Pavement treatment at various (asphalt) locations in non-metropolitan District 8.					Engineering:	22	0	0	0	0
Route: <b>IS 44</b>						R/W:	0	0	0	0	0
Job No.: <b>812229</b>	Reason: To improve safety. Funding Source: SFY 2010 District 8 Rural unprogrammed STIP funds.					Construction:	308	0	0	0	0
Length: <b>4.60</b>	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: <b>Safety</b>			Fed: 277	State: 53	Local: 0	Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>Winter 10</b>	Anticipated Fed Cat: <b>Safety</b>									
County: <b>Webster</b>	Improve intersection safety and capacity at Rte. VV and Rte. B in Rogersville. Cost Share Project.					Engineering:	42	0	0	0	0
Route: <b>US 60</b>						R/W:	48	0	0	0	0
Job No.: <b>8P2184</b>	Reason: To improve intersection. Funding Source: City of Rogersville and SFY 2010 District 8 Rural unprogrammed STIP funds.					Construction:	573	0	0	0	0
Length: <b>0.50</b>	MPO: N					FFOS:	621	0	0	0	0
Fund Cat: <b>Safety</b>			Fed: 0	State: 42	Local: 621	Payments:	0	0	0	0	0
Sec Cat: <b>Safety</b>	Award Date: <b>Spring 10</b>	Anticipated Fed Cat: <b>Safety</b>									
						FFOS:	621	0	0	0	0
						Total R/W:	48	0	0	0	0
						Total Construction:	1,381	0	0	0	0
						Paybacks:	0	0	0	0	0
						Sub-Total:	1,429	0	0	0	0
AC-State	Fed	State	Local			Total Engineering:	65	0	0	0	0
0	277	596	621			Grand Total:	1,494	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
County: Webster	Payback from Cost Share program to the City of Rogersville to accelerate 8P2184.					Engineering:	0	0	0	0	0
Route: US 60	Reason: To allow payback for an accelerated cost share project. Funding Source: Economic Development/Cost Share funds.					R/W:	0	0	0	0	0
Job No.: 8P2184Z						MPO: N	Fed: 0	State: 363	Local: 0	Construction:	0
Length: 1.00						FFOS:	0	0	0	356	0
Fund Cat: Safety	Award Date: N/A Anticipated Fed Cat: State					Payments:	0	0	0	356	0
Sec Cat: Safety						FFOS:	0	0	0	356	0
						Total R/W:	0	0	0	0	0
						Total Construction:	0	0	0	0	0
						Paybacks:	0	0	0	356	0
						Sub-Total:	0	0	0	356	0
AC-State      Fed      State      Local						Total Engineering:	0	0	0	0	0
0                    0                    363                    0						Grand Total:	0	0	0	356	0

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						7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
County: Perry	Bridge rehabilitation over the Mississippi River at Chester in Perry County. Project involves bridge L0135. This project utilizes earmark MO222 funds.					Engineering:	5	0	0	0	0
Route: MO 51	Reason: To improve bridge. Funding Source: Uncommitted above-the-line earmark.					R/W:	0	0	0	0	0
Job No.: 0P2199						MPO: N	Fed: 475	State: 5	Local: 0	Construction:	475
Length: 24.81	Fund Cat: Statewide Interstate And Major Bridge					FFOS:	475	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 10	Anticipated Fed Cat: Bridge				Payments:	0	0	0	0	0
County: Perry	Pavement improvements from Rte. 61 interchange in Cape Girardeau County to Rte. B interchange in Perry County.					Engineering:	0	0	- Previously 125 (2010) and 593 (2011)		
Route: IS 55	Reason: Project incorporated into 0I2200. Funding Source: N/A					R/W:	0	0	0	0	
Job No.: 0I2158						MPO: N	AC-State: 0	State: 0	Local: 0	Construction:	0
Length: 18.08	Fund Cat: Statewide Interstate And Major Bridge					FFOS:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 9999	Anticipated Fed Cat: I/M				Payments:	0	0	0	0	
County: Perry	Pavement improvements from Rte. 61 interchange in Cape Girardeau County to Rte. B interchange in Perry County. (Alternate Pavement Treatment Project) Incorporates project 0I2158					Engineering:	1,132	0	0	0	
Route: IS 55	Reason: To improve pavement. Funding Source: SFY 2010 STIP award savings.					R/W:	0	0	0	0	
Job No.: 0I2200						MPO: N	AC-State: 15,209	State: 1,690	Local: 0	Construction:	15,767
Length: 18.08	Fund Cat: Statewide Interstate And Major Bridge					FFOS:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: I/M			Federal Oversight	Payments:	0	0	0	0	
						FFOS:	475	0	0	0	
						Total R/W:	0	0	0	0	
						Total Construction:	16,242	0	0	0	
						Paybacks:	0	0	0	0	
						Sub-Total:	16,242	0	0	0	
AC-State	Fed	State	Local			Total Engineering:	1,137	0	0	0	
15,209	475	1,695	0			Grand Total:	17,379	0	0	0	

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**2010-2014 STIP  
Local Projects Added and Deleted  
Regionally Distributed Economic Recovery (ARRA) Enhancement Funds in Non-MPO Areas  
October Amendment**

**Added Projects**

District	Project Number	County	Description	ARRA Funds for Construction and Right of Way	Other Funds for Construction and Right of Way	ARRA Funds for Engineering	Other Funds for Engineering	Total Cost
2	ES02(002)	Chariton	Replace sidewalk on both sides of Broadway Street (MoDOT Rte. 24), for four blocks (from Polk to Adams street) in downtown Brunswick. Also included are 10 street lights. <b>Reason:</b> This project is being added to take the place of the City of Macon, ES02(001), which was deleted.	\$318,049	\$0	\$0	\$0	\$318,049
<b>Total:</b>				\$318,049	\$0	\$0	\$0	\$318,049

Note: All projects funded by regionally distributed enhancement funds must be submitted for obligation by January 4, 2010, otherwise the project will be cancelled and funds moved to another ARRA project.

**Deleted Projects**

District	Project Number	County	Description	ARRA Funds for Construction and Right of Way	Other Funds for Construction and Right of Way	ARRA Funds for Engineering	Other Funds for Engineering	Total Cost
2	ES02(001)	Macon	Macon County Historical Society building renovation in Macon. <b>Reason:</b> This project is being deleted and replaced with a project in Brunswick due to eligibility issues.	\$293,700	\$0	\$55,000	\$0	\$348,700
<b>Total:</b>				\$293,700	\$0	\$55,000	\$0	\$348,700