



July Administrative Amendments - CN or RW Added

2010-2014 Highway and Bridge Construction Schedule

Transportation Planning
 2217 St. Marys Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

					STATE FISCAL YEAR PROJECT BUDGETING								
					7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014				
County: Johnson	Hardship right-of-way purchase for grading, paving and bridges to add lanes for dual four-lane relocation from 0.95 mile south of Rte. Y to Henry Co.				Engineering:	5	0	0	0	0			
Route: MO 13	Reason: To alleviate a hardship condition on an adjacent parcel within the future right of way limits. Funding Source: Unprogrammed available state funds.				R/W:	270	0	0	0	0			
Job No.: 4P1139					MPO: N	Fed: 0	State: 275	Local: 0	Construction:	0	0	0	0
Length: 9.23	Fund Cat: Major Projects & Emerging Needs				FFOS:	0	0	0	0	0			
Sec Cat: System Expansion	Award Date: Future	Anticipated Fed Cat: State			Payments:	0	0	0	0	0			
					FFOS:	0	0	0	0	0			
					Total R/W:	270	0	0	0	0			
					Total Construction:	0	0	0	0	0			
					Paybacks:	0	0	0	0	0			
					Sub-Total:	270	0	0	0	0			
AC-State	0	Fed	0	State	275	Local	0	Total Engineering:	5	0	0	0	0
					Grand Total:	275	0	0	0	0			

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.