

District Program Summary

District 4 Urban

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2011	2012	2013	2014	2015
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	3.22	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	2.00	12.29	19.32	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	4.26				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	6.26	15.51	19.32	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	2.00	17.66	24.66	0.00	0.00
Safety - Available	2.71	2.75	2.55	2.58	2.42
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	1.34	0.00	0.00	0.00	0.00
Safety - Carryover	6.68				
Award and Completed Project Adjustments	0.00	0.00	-0.36	0.02	1.82
Safety - Total Available	10.73	2.75	2.19	2.60	4.24
Safety - Programmed	10.40	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	32.57	33.04	30.58	30.97	29.13
Taking Care of Existing System - FFOS	6.83	0.02	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	22.64	7.91	-9.63	0.00	0.00
Taking Care of Existing System - Carryover	4.94				
Award and Completed Project Adjustments	0.00	0.00	5.95	0.26	13.28
Taking Care of Existing System - Total Available	66.98	40.97	26.90	31.23	42.41
Taking Care of Existing System - Programmed	83.28	46.79	29.90	5.42	13.14
Major Projects & Emerging Needs - Available	4.56	8.53	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS	46.13	1.62	1.66	6.71	6.76
Major Projects & Emerging Needs - Fund Transfers	4.34	20.25	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	10.70				
Award and Completed Project Adjustments	0.00	0.00	-0.13	-8.88	0.74
Major Projects & Emerging Needs - Total Available	65.73	30.40	1.53	-2.17	7.50
Major Projects & Emerging Needs - Programmed	66.02	22.86	17.34	10.54	10.83
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	1.86	10.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	3.50	17.59	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-3.25				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	0.25	19.45	10.00	0.00	0.00
Statewide Amendment 3 - Programmed	3.50	20.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	149.95	109.08	59.94	31.66	54.15
Total Flexible Funds Available	12.79	5.24	9.33	13.23	6.73
Adjustments	0.00	0.00	5.46	-8.60	15.84
Carryovers	23.33	0.00	0.00	0.00	0.00
Total Available by SFY	162.74	114.32	69.27	44.89	60.88
Total Programmed by SFY	165.20	107.31	71.90	15.96	23.97

*Note: Three percent inflation compounded annually applied to program years 2012-2015.
Two percent construction contingency applied to construction.*