

District Program Summary

District 6

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2011	2012	2013	2014	2015
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	9.58	20.00	28.61	20.00	0.00
Statewide Interstate and Major Bridge - Carryover	-6.75				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	2.83	20.00	28.61	20.00	0.00
Statewide Interstate and Major Bridge - Programmed	6.89	72.89	9.13	0.00	0.00
Safety - Available	5.48	5.56	5.15	5.21	4.91
Safety - FFOS	2.74	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	2.35				
Award and Completed Project Adjustments	0.00	0.00	0.51	-0.25	0.50
Safety - Total Available	10.57	5.56	5.66	4.96	5.41
Safety - Programmed	4.94	0.00	4.90	0.00	0.00
Taking Care of Existing System - Available	50.24	50.97	47.17	47.78	44.93
Taking Care of Existing System - FFOS	9.37	0.12	0.03	0.00	0.00
Taking Care of Existing System - Fund Transfers	5.72	2.77	0.00	0.00	0.00
Taking Care of Existing System - Carryover	-10.70				
Award and Completed Project Adjustments	0.00	0.00	18.24	17.12	4.42
Taking Care of Existing System - Total Available	54.63	53.87	65.44	64.90	49.35
Taking Care of Existing System - Programmed	104.78	28.97	74.97	30.71	39.87
Major Projects & Emerging Needs - Available	8.98	16.78	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS	64.17	15.41	33.59	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	29.96				
Award and Completed Project Adjustments	11.00	0.00	12.99	9.34	16.70
Major Projects & Emerging Needs Total - Available	114.11	32.19	46.58	9.34	16.70
Major Projects & Emerging Needs - Programmed	90.81	44.24	68.93	28.49	28.69
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	15.09	0.55	5.00	5.00	0.00
Statewide Amendment 3 - Fund Transfers	19.28	5.55	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-11.28				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	23.09	6.10	5.00	5.00	0.00
Statewide Amendment 3 - Programmed	34.37	8.11	5.00	5.00	0.00
Total Categorized Funding Available by SFY	205.23	117.72	151.29	104.20	71.46
Total Flexible Funds Available	37.51	30.58	18.34	26.04	13.26
Adjustments	11.00	0.00	31.74	26.21	21.62
Carryovers	3.58	0.00	0.00	0.00	0.00
Total Available by SFY	242.74	148.30	169.63	130.24	84.72
Total Programmed by SFY	241.79	154.21	162.93	64.20	68.56

*Note: Three percent inflation compounded annually applied to program years 2012-2015.
Two percent construction contingency applied to construction.*