



November Administrative Amendment Projects Added or Modified

2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016		
County: St. Francois	Safety improvements on Rte. Y in St. Francois and Ste. Genevieve counties. Funded by High Risk Rural Roads Program funds.									Engineering:	0	4	Was 0	55	Was 151	0	0
Route: Y										R/W:	0	0	0	0	0	0	0
Job No.: 9P2261										Construction:	0	0	902	Was 2,266	0	0	0
Length: 0.00	MPO: N	Reason: To split out project 9P2261B. Funding Source: No Change.									FFOS:	0	0	876	Was 2,000	0	0
Fund Cat: Safety	Fed: 865 State: 96 Local: 0									Payments:	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2013 Anticipated Fed Cat: Safety																
TIP #:	Future Cost: 0 Estimate Total: 961																

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Oct-31-2011

Section 4 - 1

Dollars in Thousands



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						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016			
County:	Hickory	Safety improvements on Rte. 64 in Hickory County, Rte. DD in Webster County and Rte. CC in Greene County. Funded by High Risk Rural Roads Program funds.				Engineering:	0	10	Was 0	82	Was 0	0	0	0
Route:	MO 64					R/W:	0	0	0	0	0	0	0	
Job No.:	9P2261B					Construction:	0	0	1,364	Was 0	0	0	0	
Length:	1.32	MPO: N	Reason: To split out project from 9P2261. Funding Source: 9P2261.		Fed: 1,347	State: 150	Local: 0	FFOS:	0	0	1,124	Was 0	0	0
Fund Cat:	Safety					Awd Date: 2013 Anticipated Fed Cat: Safety			Payments:	0	0	0	0	0
Sec Cat:	Safety					Future Cost: 0 Estimate Total: 1,497								
TIP #:														

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County:	Scott						
Route:	IS 55						
Job No.:	9P2263						
Length:	48.59						
Fund Cat:	Safety						
Sec Cat:	Safety						
TIP #:							
MPO: N							
Install guard cable in I-55 median from I-57 to Rte. 412. Funded by Open Container Program funds.							
Reason: To split out project 9P2263B.							
Funding Source: No Change.							
Fed: 6,689 State: 743 Local: 0							
Awd Date: Summer 12 Anticipated Fed Cat: Safety Federal Oversight							
Future Cost: 0 Estimate Total: 7,432							
Engineering:		0	10	379	Was 538	0	
R/W:		0	0	0	0	0	
Construction:		0	0	7,043	Was 8,073	0	
FFOS:		0	0	5,838	Was 6,838	0	
Payments:		0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016		
County:	Cole	Safety improvements at various median crossovers from Rte. 17 to Buffalo Road. \$1,000,000 from Open Container Funds				Engineering:	0	10	139	Was 0	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0	0
Job No.:	9P2263B					Construction:	0	0	1,030	Was 0	0	0	0
Length:	11.90	MPO: N	Reason: To split out project from 9P2263. Funding Source: 9P2263.		Fed: 1,061	State: 118	Local: 0						
Fund Cat:	Safety					FFOS:	0	0	1,000	Was 0	0	0	0
Sec Cat:	Safety	Awd Date: Summer 12	Anticipated Fed Cat: Safety										
TIP #:		Future Cost: 0	Estimate Total: 1,179										
						Payments:	0	0	0	0	0	0	0

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**2012-2016 Scoping and Design Projects
November Administrative Amendment
Projects Added**

			STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
			7/2011 - 6/2012	7/2012 - 6/2016
County: Taney		Scoping for drainage improvements at Bee Creek Road.	5	0
Route: 65	Job No: 7P3003	Reason: To address drainage problem.	Was 0	
Anticipated Federal Category: State		AC-State - 4/State - 1/Local - 0		
			Future Cost: 1-300	

Note: Anticipated conversion year for all projects is 2017