



**November Administrative Modifications
Projects Modified**

2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County:	Ray	Pavement improvements from Rte. O near Orrick to Rte. 10 just west of Richmond.	Engineering:	20	2	Was 103	0	101	Was 0	0
Route:	MO 210	Reason: To delay project from SFY 2012 due to payment condition.	R/W:	0	0	0	0	0	0	0
Job No.:	4P2284	Funding Source: Available SFY 2015 STIP funds.	Construction:	0	0	Was 1,210	0	1,322	Was 0	0
Length:	7.00	MPO: N	FFOS:	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 1,140 State: 285 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date: 2015 Anticipated Fed Cat: S.T.P.								
TIP #:		Future Cost: 0 Estimate Total: 1,445								

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Oct-31-2011

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Dollars in Thousands



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						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County:	Cape Girardeau	Improve bicycle-pedestrian facilities on Shawnee Parkway from the Bill Emerson Memorial Bridge to west of Cape Girardeau, and on Rte. K from Silver Springs Rd. to Kingshighway. \$1,266,000 Statewide Enhancement Funds.				Engineering:	0	123	108	Was 0	0	0
Route:	MO 74					R/W:	0	0	0	0	0	
Job No.:	0P2277					Construction:	0	Was 1,536	0	0	0	
Length:	4.14	MPO: N	Reason: To delay project from SFY 2012. Funding Source: Available SFY 2013 STIP funds.			FFOS:	0	0	1,266	Was 0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,450	State:	363	Local:	0	0	0	0	0	
Sec Cat:	Enhancements	Awd Date:	Summer 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	Was 1,266	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,813		0	0	0	0	0	
County:	Madison	Bridge improvements, grading and paving 7.5 miles west of Rte. 67. Project involves bridge T0071.				Engineering:	210	32	176	Was 0	0	0
Route:	RT E					R/W:	0	6	0	0	0	0
Job No.:	0S2165	Reason: To delay construction phase from SFY 2012. Funding Source: Available SFY 2013 STIP funds.				Construction:	0	0	2,683	Was 0	0	0
Length:	0.50	MPO: N				FFOS:	0	Was 2,605	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,318	State:	579	Local:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 12	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,107		0	0	0	0	0	

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