



**September Administrative Amendment
Projects Added**

2012-2016 Highway and Bridge Construction Schedule

Transportation Planning
2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016		
County: Buchanan	Repair damaged sections of roadway due to flooding from Rte. 45 to Winthrop. Emergency repair project.									Engineering:	0	91 was 0	0	0	0	0	
Route: US 59										R/W:	0	0	0	0	0	0	
Job No.: 1P3000										Construction:	0	1,168 was 0	0	0	0	0	
Length: 2.89	MPO: N	Reason: To repair damaged roadway. Funding Source: SFY 2012 Available STIP funds.									FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,007 State: 252 Local: 0									Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 11	Anticipated Fed Cat: N.H.S.	Anticipated Conversion - 2017								0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 1,259									0	0	0	0	0	0	



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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County:	Atchison	Repair damaged sections of roadway due to flooding from Rte. D to east of bridge over Drainage Ditch #3, near Phelps City. Emergency repair project.				Engineering:	0	265 was 0	0	0	0
Route:	US 136					R/W:	0	0	0	0	0
Job No.:	1P3001	Reason: To repair damaged roadway.				Construction:	0	2,696 was 0	0	0	0
Length:	1.61	MPO: N	Funding Source: SFY 2012 Available STIP funds.			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State: 2,369	State: 592	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Fall 11	Anticipated Fed Cat: N.H.S.	Anticipated Conversion - 2017							
TIP #:		Future Cost: 0	Estimate Total: 2,961								