



**January Administrative Amendment  
Project Modified**

## 2012-2016 Highway and Bridge Construction Schedule

**Transportation Planning**

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: <b>Boone</b>	<b>Construct additional lanes to reduce congestion and improve safety from I-70 Drive NE to Bernadette Drive. Includes the I-70 interchange ramps. Relates to Job No. 5S0842 &amp; 5S0842C. Cost Share project with the city of Columbia.</b>					Engineering:	100	25	5	221	0	0
Route: <b>MO 740</b>						R/W:	0	28	Was 0	0	0	0
Job No.: <b>5S0842B</b>						Construction:	0	0	0	2,898	Was 2,928	0
Length: <b>1.30</b>	MPO: <b>Y</b>	Anticipated Conversion - 2017				FFOS:	0	0	0	2,760	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>			AC-State: <b>2,361</b>	State: <b>56</b>	Local: <b>760</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #: <b>2011-6</b>	Future Cost: <b>0</b>	Estimate Total: <b>3,277</b>										

Reason: To add and accelerate right of way to an existing construction project.  
Funding Source: Available SFY 2012 STIP funds

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

**2012-2016 Scoping and Design Projects  
January Administrative Amendment  
Projects Added**

		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
		7/2011 - 6/2012	7/2012 - 6/2016
County: Cass Route: 291 Anticipated Federal Category: N.H.S.	Job No: 4P3002 Reason: To improve roadway. AC-State - 8/State - 2/Local - 0 Future Cost: 2,001-5,000	10 <b>Was 0</b>	0
County: Greene Route: 60 Anticipated Federal Category: S.T.P.	Job No: 8P3003 Reason: To improve bridge. AC-State - 240/State - 60/Local - 0 Future Cost: 2,001-5,000	100 <b>Was 0</b>	200 <b>Was 0</b>

Note: Anticipated conversion year for all projects is 2017