



**March Amendments
Projects Added or Modified**

2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County:	Marion	Intersection improvements at County Road 344 north of Palmyra. \$732,000 from Economic Development.				Engineering:	0	88	0	0	0
Route:	US 24	Anticipated Conversion - 2017				R/W:	0	0	0	0	0
Job No.:	2P3004	Reason: To improve intersections.				Construction:	0	732	0	0	0
Length:	0.41	MPO: N	Funding Source: SFY 2012 Cost Share/Economic Development program funds.			FFOS:	0	732	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	656	State:	164	Local:	0				
Sec Cat:	Regional	Awd Date:	Spring 12	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	820						

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										Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015
County:	Various	Job Order Contracting for guard cable and guardrail repair in the northern portion of the Central District.				Engineering:	0	45	Was 0	0	0	0		
Route:	Various					R/W:	0	0	0	0	0			
Job No.:	5P3000	Reason: To repair guard cable and guardrail. Funding Source: Available SFY 2012 STIP funds.				Construction:	0	510	Was 0	0	0			
Length:	0.00	MPO: N					FFOS:	0	0	0	0			
Fund Cat:	Taking Care Of System		Fed:	0	State:	555	Local:	0						
Sec Cat:	Routine Maintenance	Awd Date:	Spring 12	Anticipated Fed Cat:	State		Payments:	0	0	0	0			
TIP #:			Future Cost:	0	Estimate Total:	555								

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						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
County:	Newton	Roadway improvements at Kodiak Road in Neosho. SFY 2013 and 2014 Cost Share with Neosho TDD. MTFC loan for SFY 2012 construction.	Engineering:	151	87	Was 25	0	0	0	0	Was 1
Route:	US 60		R/W:	0	0	0	0	0	0	0	
Job No.:	7P2177	Reason: To improve roadway. Anticipated Conversion - 2017	Construction:	0	779	Was 0	0	0	0	0	
Length:	0.44	MPO: N Funding Source: Neosho TDD.	FFOS:	0	779	Was 0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State: 693 State: 173 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Safety	Awd Date: Spring 12 Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0 Estimate Total: 1,017									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016						
County: Mississippi	Route: MO 102	Job No.: 9S3002	Length: 11.52	MPO: N	Fund Cat: Taking Care Of System	Pavement improvements from County Road 528 to Rte. A. FY 2011 Delta Region Discretionary Grant #11MO001. Anticipated Conversion - 2017					Engineering:	0	48	Was 0	0	0	0
Reason: To improve pavement damaged by flooding.						Funding Source: Available SFY 2012 STIP funds and FY 11 Federal Discretionary Grant.					R/W:	0	0	0	0	0	0
AC-State: 485 State: 122 Local: 0						Construction:	0	559	Was 0	0	0	0	0	0	0	0	
Awd Date: Spring 12 Anticipated Fed Cat: S.T.P.						FFOS:	0	447	Was 0	0	0	0	0	0	0	0	
Future Cost: 0 Estimate Total: 607						Payments:	0	0	0	0	0	0	0	0	0	0	
County: Mississippi	Route: MO 77	Job No.: 9S3001	Length: 5.18	MPO: N	Fund Cat: Taking Care Of System	Pavement improvements from US 60/62 to Dorena Ferry. FY 2011 Delta Region Discretionary Grant #11MO001. Anticipated Conversion - 2017					Engineering:	0	51	Was 0	0	0	0
Reason: To improve pavement damaged by flooding.						Funding Source: Available SFY 2012 STIP funds and FY 11 Federal Discretionary Grant.					R/W:	0	0	0	0	0	0
AC-State: 515 State: 129 Local: 0						Construction:	0	593	Was 0	0	0	0	0	0	0	0	
Awd Date: Spring 12 Anticipated Fed Cat: S.T.P.						FFOS:	0	474	Was 0	0	0	0	0	0	0	0	
Future Cost: 0 Estimate Total: 644						Payments:	0	0	0	0	0	0	0	0	0	0	
County: Mississippi	Route: MO 80	Job No.: 9S3000	Length: 7.48	MPO: N	Fund Cat: Taking Care Of System	Pavement improvements from 2 miles east of Rte. AA to 5.6 miles east of MO 77. FY 2011 Delta Region Discretionary Grant #11MO001. Anticipated Conversion - 2017					Engineering:	0	28	Was 0	0	0	0
Reason: To improve pavement damaged by flooding.						Funding Source: Available SFY 2012 STIP funds and FY 11 Federal Discretionary Grant.					R/W:	0	0	0	0	0	0
AC-State: 228 State: 58 Local: 0						Construction:	0	258	Was 0	0	0	0	0	0	0	0	
Awd Date: Spring 12 Anticipated Fed Cat: S.T.P.						FFOS:	0	206	Was 0	0	0	0	0	0	0	0	
Future Cost: 0 Estimate Total: 286						Payments:	0	0	0	0	0	0	0	0	0	0	
County: Scott	Route: IS 55	Job No.: 9P2263	Length: 48.59	MPO: N	Fund Cat: Safety	Install guard cable in I-55 median from I-57 to Arkansas state line. Funded by Open Container Program funds. Anticipated Conversion - 2017					Engineering:	0	10	599	Was 379	0	0
Reason: To revise an existing construction project by extending guard cable to the Arkansas state line.						Funding Source: SFY 2013 Open Container program funds.					R/W:	0	0	0	0	0	0
Fed: 8,741 State: 971 Local: 0						Construction:	0	0	9,103	Was 7,043	0	0	0	0	0	0	
Awd Date: Summer 12 Anticipated Fed Cat: Safety Federal Oversight						FFOS:	0	0	8,838	Was 5,838	0	0	0	0	0	0	
Future Cost: 0 Estimate Total: 9,712						Payments:	0	0	0	0	0	0	0	0	0	0	
County: Wayne	Route: RT T	Job No.: 9S3003	Length: 0.20	MPO: N	Fund Cat: Major Projects & Emerging Needs	Reconstruct roadway from 0.5 mile south of Lake Wappapello Dam. Anticipated Conversion - 2017					Engineering:	0	199	Was 0	0	0	0
Reason: To reconstruct roadway damaged by flooding.						Funding Source: Available SFY 2012 STIP funds.					R/W:	0	0	0	0	0	0
AC-State: 1,604 State: 401 Local: 0						Construction:	0	1,806	Was 0	0	0	0	0	0	0	0	
Awd Date: Spring 12 Anticipated Fed Cat: Earmark						FFOS:	0	0	0	0	0	0	0	0	0	0	
Future Cost: 0 Estimate Total: 2,005						Payments:	0	0	0	0	0	0	0	0	0	0	

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